

The intent of SCE Funds is to improve student performance through direct instructional services to students at-risk of dropping out of school. All instructional activities must occur within the academic year to impact student learning.

What expenditures are allowable with SCE funds?

The items in the following list are not all-inclusive, and are subject to revision when changes are made at the state and local levels. The SCE direct cost allocation must be used for services and programs to improve instruction, reduce the dropout rate, and increase academic performance for educationally disadvantaged students and at-risk students [TEC section 48.104 (k)].

Allowable Expenditures	Unallowable Expenditures
Accelerated instruction/credit recovery provided directly to at-risk students	Food of any kind for students or staff
Materials needed to provide direct instruction in core content for at-risk students	Teacher materials such as iPads, office supplies, etc., not used solely for direct instruction with at-risk students
Extra duty pay for instructional staff to teach before/after school, summers, or weekends providing supplemental instruction in core content areas	Staff development, trainings, workshops, team planning, PLCs, curriculum writing
Substitutes for instructional staff providing instruction in core content areas	Required programs and/or teachers
Class size reduction in core content on campuses with 40% or greater students identified as eco-dis (Secondary schools only)	Parent liaison, testing coordinator, administrative positions which do not provide direct instructional services to at-risk students

SCE Funding Window: Funds are available on September 1, 2023

- Spending deadlines will be communicated by the Federal Programs department or Finance Department.
- All materials and supplies purchased with SCE Funds must be tracked with a campus inventory system, which denotes the funding of the purchase, date of purchase, description of the item, and current location. SCE stickers are available for labeling purchased items through the Conroe ISD Print Shop.
- All SCE expenditures need to be aligned to targeted activities in the campus improvement plan.

Budget codes for Extra Duty Pay (direct instruction):

Title I Schools: 1994-11-CE-XXX-30000-6118 (XXX is the organization code)

Non-Title I Schools: 1994-11-CE-XXX-24000-6118 (XXX is the organization code)

Questions regarding allowable and unallowable expenditures can be directed to the Federal Programs department at 936-709-7818.