

Special Campus Budget Reference Information

Note: 199X (the X represents the fiscal year) XXX (represents your organization/campus code)

Summer Help 199X-23-SH-XXX-99000

Funds allocated in function 23 (School Administration) at the elementary, middle school & junior high level with the intent of providing funding for coverage in the front office during the summer.

Summer Start Up Funds 199X-23-SU-XXX-99000 or 199X-31-SU-XXX-99000

Funds allocated in both functions 23 (School Administration) and 31 (Guidance and Counseling) at the high school and junior high level with the intent of providing funding to assist in preparing for the start of school. Funds may be used to pay the master scheduler, counselors, help in the front office, testing, etc.

Safety and Security Funds 199X-11-SS-XXX-11000

Funds allocated in function 11 (Instruction) with the intent of providing additional funding to keep students safe during morning arrival and afternoon dismissal, such as car rider line. Funds are typically used for extra duty pay but may also be used to purchase supplies to assist with safety measures such as cones for car rider line etc. Funds have also been allocated in your 23-24 safety and security budget for replenishment of **SMART tag** supplies you may need during the school year. This new funding is intended to be utilized for replacement tags and/or tags for new students.

Equalization Funds 199X-11-EQ-XXX-11000 Title I Schools Only

Funds allocated in function 11 (Instruction) for our Title I campuses to help address equity within the district. Purpose of this funding is to provide activities and/or instructional materials that assist in closing the achievement gap with our student groups. Intended to be student focused and may be used for field trips, guest presenters, attendance incentives, student centered equipment and staff development for teachers. (Funds may need to be transferred to other functions depending on use)

State Comp Ed Funds 199X-11-CE-XXX-30000 (Title) or 199X-11-CE-XXX-24000 (Non-Title)

Funds allocated in function 11 (Instruction) to **supplement** the regular education program to improve student performance through direct instructional services for students identified as at-risk of dropping out of school. ***All instructional activities must occur within the 2023-2024 academic year.***

Allowable Expenditures	Unallowable Expenditures
Accelerated instruction or credit recovery provided directly to at-risk students	Food of any kind for students or staff
Materials needed to provide direct instruction in core content for at-risk students	Teacher materials such as iPads, office supplies, etc., not used solely for direct instruction with at-risk students
Extra Duty Pay for instructional staff to teach before/after school, summers, or weekends providing supplemental instruction in the core content areas	Staff development, trainings, workshops, team planning, PLCs, or curriculum writing
Substitutes for instructional staff to provide supplemental instruction in core content areas	Required programs and/or teachers
Class size reduction in core content on campuses with 40% or greater students identified as eco dis (Secondary schools only)	Parent liaison, testing coordinator, or administrative positions which do not provide direct instructional services to at-risk students