2023 Summer School Report

AUGUST 15, 2023



Campus

Hope Elementary

Patterson Elementary

Rice Elementary

Lamar Elementary

Houser Elementary

Principal

Rian Stepp

Genesis Humphrey

Pam Britton

Lora Sims

April Tomon



June 5th – June 29th

- 5 Locations
- 1,911 students served
- 10 administrators
- 5 counselors
- 227 teachers
- 5 instructional coaches
- 5 librarians
- 5 nurses
- 5 clinic aides
- 39 paraprofessionals



Bilingual Program (PK-2)

Purpose

Enhance targeted skills needed in the areas of reading, language development, and math in both the English and Spanish Languages.

Enrollment

742 students

English as a Second Language (ESL) Program (PK-2)

Purpose

Enhance targeted skills needed in the areas of reading, language development, and math in both the English and Spanish languages.

Enrollment

340 students

Passport to Learning: Title 1 Program & Kids Quest Academics

Purpose

Enhance targeted skills needed in the areas of reading, language development and math for students needing extended learning time and/or HB 4545 interventions.

Enrollment

390 students (Title 1)

164 students (Kids Quest Academics)

Camp STAAR (3rd & 4th Grades)

Purpose

Enhance targeted skills needed in the areas of reading, language development and math for struggling students.

Enrollment

275 students (STAAR)



Expenditure Funding Source						
	Local	ESSER	Title I	Title III/ LEP Reimbursement	Title IV	Total
Campus Staff/Supplies	\$2,498	\$76,768	\$170,615		\$57,445	\$307,326
Bilingual/ESL Program	\$309,969			\$365,030		\$674,999
Passport to Learning			\$257,594			\$257,594
Kids Quest - Tuition Based	\$81,484					\$81,484
Camp STAAR		\$144,501				\$144,501
Total	\$393,951	\$221,269	\$428,209	\$365,030	\$57,445	\$1,465,904

Middle School Summer Programs

Campus

Grangerland Intermediate
Bozman Intermediate

Wilkerson Intermediate

Vogel Intermediate

Stockton Junior High

Irons Junior High

Principal

Dr. Catherine Brennan

Lauren Rucker

Connie Horton

Ashley Larkey

Tiffany Jarebica

Tonya West



Middle School Summer Programs

June 5th – June 29th

- 6 Locations
- 1,151 students served
- 8 administrators
- 6 counselors
- 130 teachers
- 16 instructional coaches
- 6 librarians
- 6 nurses
- 6 clinic aides
- 22 paraprofessionals



Middle School Summer Offerings

Intermediate	Junior High	High School Credit
Passport to Learning Camp STAAR Accelerated Math Dyslexia Intervention	Credit Recovery Camp STAAR ESL Academy 7th/ 8th Grade Math Acceleration Dyslexia Intervention	Algebra I Geometry Honors Other Credits



Middle School Summer Programs

Expenditure Funding Source						
	Local	ESSER	Title I	Title III	Title IV	Total
Campus Staff/Supplies	\$85,352	\$19,105	\$102,238		\$34,544	\$241,239
Passport to Learning			\$105,108			\$105,108
Kids Quest - Tuition Based	\$12,245					\$12,245
Camp STAAR		\$204,614				\$204,614
Dyslexia	\$8,257					\$8,257
Accelerated	\$8,513					\$8,513
Credit Recovery		\$179,316				\$179,316
ESL Academy				\$12,198		\$12,198
Total	\$114,367	\$403,035	\$207,346	\$12,198	\$34,544	\$771,490

High School Summer Programs

The Woodlands High School

PrincipalRichard Price



High School Summer Programs

1 Location

783 students served

3 administrators

2 counselors

65 teachers

1 librarian

1 nurse

1 clinic aide

5 paraprofessionals



High School Summer Initial Credit Offerings

- Art 1
- Art Appreciation
- Earth Space Science
- Economics
- English IV B
- ESL Academy I, II, III
- Geometry Honors
- Government

- Health
- Math Models
- Physical Education
- Psychology
- Spanish II
- Spanish III Honors
- World Geography



High School Summer Credit Recovery Offerings

- Adv. Quantitative Reasoning
- Algebra I, II
- Art 1
- Biology
- Chemistry
- Earth Space Science
- Economics
- English I, II, III, IV
- Geometry
- Government

- Health
- Math Models
- Physical Education
- Physics
- Precalculus
- Spanish I, II
- U.S. History
- World Geography
- World History



High School Summer Programs

- 783 students enrolled
- 1,115 courses were taken
- 98% of the courses taken were completed successfully
- 342 initial high school credits earned
- 97% of the credit recovery credits were earned



High School Summer Programs

Expenditure Funding Source					
	Local	ESSER	Title III	Total	
Campus Staff/Supplies	\$64,556	\$6,261		\$70,817	
Initial Credit	\$92,178			\$92,178	
Credit Recovery		\$241,151		\$241,151	
ESL Academy			\$3,046	\$3,046	
Total	\$156,734	\$247,412	\$3,046	\$407,192	

Summer Enrichment Programs

June 5th - 9th & June 12th - June 16th

McCullough Junior High

Dr. Jenny Lucas, Principal

368 students served

1 administrator

14 teachers

1 nurse

1 paraprofessional



Summer Enrichment Programs

Experiencing Robotics (3-6)

Purpose

Expose students to the conceptual aspects of working with robotics.

Enrollment

106 students

Gifted and Talented (3-6)

Purpose

To further enrich the academic opportunities for Gifted and Talented students.

Enrollment

218 students

Fine Arts Enrichment: Art, Band, Orchestra (5-6)

Purpose

To further develop the skills and experiences of students in the Arts.

Enrollment

76 Students



Summer Enrichment Programs

Expenditure Funding Source		
	Local	
Campus Staff	\$3,865	
Fine Arts Enrichment:		
Art	\$1,486	
Band	\$2,967	
Orchestra	\$1,482	
Gifted and Talented	\$7,290	
Robotics	\$4,993	
Total	\$22,083*	

Extended School Year (EC/PK - 4th Grade)

June 5th - 23rd & July 10th - June 21st

- Hailey Elementary
- Aimee Owen, Principal
- 148 students served
- 1 administrator
- 19 teachers
- 5 related service providers(VI, PT, O&M, OT, Homebound)
- 1 nurse
- 1 clinic aide
- 17 paraprofessionals



Extended School Year 5th-12th Grade

June 5th - 23rd & July 10th - June 21st

Oak Ridge High School Ninth Grade Campus

Angela Reagan, Principal

93 students served

1 administrator

16 teachers

5 related service providers(VI, PT, O&M, OT, Homebound)

1 nurse

1 clinic aide

13 paraprofessionals



Extended School Year (ESY)

Purpose

Extended School Year (ESY) services are designed to minimize the loss of acquired critical skills of students with disabilities who have demonstrated significant regression or recoupment patterns.

Participation

ESY participation is based on decisions made by the Admission, Review, and Dismissal (ARD) Committee.

Enrollment

EC/PK - 4th Grade (Early Childhood Special Education) 148 students 5th -12th Grade 93 students



Extended School Year (ESY)

Expenditure Funding Source				
	Local	ESSER	IDEA B ARP	Total
ESY	\$171	\$76,261	\$183,164	\$259,596

Conroe ISD Summer School Programs

	Elementary	y Summer	Academic Program	s 1,911 Students
--	------------	----------	-------------------------	------------------

- Middle School Summer Programs 1,151 Students
- High School Summer Programs 783 Students
- Summer Enrichment Programs 368 Students
- Extended School Year (EC/PK-4th Grade)
 148 Students
- Extended School Year (5th-12th Grade)
 93 Students

A total of 4,454 students attended CISD Summer School Programs



Thank you to all the staff that made the Summer Programs of 2023 a success!

