## 2023 Summer School Report

## Elementary Summer Academic Programs

Campus<br>Hope Elementary<br>Patterson Elementary<br>Rice Elementary<br>Lamar Elementary<br>Houser Elementary

Principal<br>Rian Stepp<br>Genesis Humphrey<br>Pam Britton<br>Lora Sims<br>April Tomon

## Elementary Summer Academic Programs

June $5^{\text {th }}-$ June $29^{\text {th }}$

- 5 Locations
- 1,911 students served
- 10 administrators
- 5 counselors
- 227 teachers
- 5 instructional coaches
- 5 librarians
- 5 nurses
- 5 clinic aides
- 39 paraprofessionals


## Elementary Summer Academic Programs

Bilingual Program (PK-2)
Purpose
Enhance targeted skills needed in the areas of reading, language development, and math in both the English and Spanish Languages.
Enrollment
742 students
English as a Second Language (ESL) Program (PK-2)
Purpose
Enhance targeted skills needed in the areas of reading, language development, and math in both the English and Spanish languages.
Enrollment
340 students

## Elementary Summer Academic Programs

Passport to Learning: Title 1 Program \& Kids Quest Academics
Purpose
Enhance targeted skills needed in the areas of reading, language development and math for students needing extended learning time and/or HB 4545 interventions.
Enrollment
390 students (Title 1)
164 students (Kids Quest Academics)

Camp STAAR (3 ${ }^{\text {rd }} \& 4^{\text {th }}$ Grades)
Purpose
Enhance targeted skills needed in the areas of reading, language development and math for struggling students.
Enrollment
275 students (STAAR)

## Elementary Summer Academic Programs

## Expenditure Funding Source

|  | Local | ESSER | Title I | Title III/ LEP <br> Reimbursement | Title IV | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Campus Staff/Supplies | $\$ 2,498$ | $\$ 76,768$ | $\$ 170,615$ |  | $\$ 57,445$ | $\$ 307,326$ |
| Bilingual/ESL Program | $\$ 309,969$ |  |  | $\$ 365,030$ |  | $\$ 674,999$ |
| Passport to Learning |  |  | $\$ 257,594$ |  |  | $\$ 257,594$ |
| Kids Quest - Tuition Based | $\$ 81,484$ |  |  |  |  | $\$ 81,484$ |
| Camp STAAR |  | $\$ 144,501$ |  |  |  |  |
|  | Total | $\$ 393,951$ | $\$ 221,269$ | $\$ 428,209$ | $\$ 365,030$ | $\$ 57,445$ |

## Middle School Summer Programs

## Campus

Grangerland Intermediate Bozman Intermediate Wilkerson Intermediate Vogel Intermediate Stockton Junior High Irons Junior High

## Principal

Dr. Catherine Brennan
Lauren Rucker
Connie Horton
Ashley Larkey
Tiffany Jarebica
Tonya West

## Middle School Summer Programs

June $5^{\text {th }}-$ June $29^{\text {th }}$

- 6 Locations
- 1,151 students served
- 8 administrators
- 6 counselors
- 130 teachers
- 16 instructional coaches
- 6 librarians
- 6 nurses
- 6 clinic aides
- 22 paraprofessionals


## Middle School Summer Offerings

| Intermediate | Junior High | High School Credit |
| :--- | :--- | :--- |
| Passport to Learning | Credit Recovery | Algebra I |
| Camp STAAR | Camp STAAR | Geometry Honors |
| CSL Academy |  |  |
| Accelerated Math |  |  |
| Dyslexia Intervention | Other <br> Dyslexia Inde Math Acceleration |  |

## Middle School Summer Programs

## Expenditure Funding Source

|  | Local | ESSER | Title I | Title III | Title IV | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Campus Staff/Supplies | $\$ 85,352$ | $\$ 19,105$ | $\$ 102,238$ |  | $\$ 34,544$ | $\$ 241,239$ |
| Passport to Learning |  |  | $\$ 105,108$ |  |  | $\$ 105,108$ |
| Kids Quest - Tuition Based | $\$ 12,245$ |  |  |  |  | $\$ 12,245$ |
| Camp STAAR |  | $\$ 204,614$ |  |  |  | $\$ 204,614$ |
| Dyslexia | $\$ 8,257$ |  |  |  | $\$ 8,257$ |  |
| Accelerated | $\$ 8,513$ |  |  |  |  |  |
| Credit Recovery |  | $\$ 179,316$ |  |  |  | $\$ 179,316$ |
| ESL Academy |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## High School Summer Programs

The Woodlands High School

Principal
Richard Price

## High School Summer Programs

1 Location<br>783 students served<br>3 administrators<br>2 counselors<br>65 teachers<br>1 librarian<br>1 nurse<br>1 clinic aide<br>5 paraprofessionals

## High School Summer Initial Credit Offerings

- Art 1
- Art Appreciation
- Earth Space Science
- Economics
- English IV B
- ESL Academy I, II, III
- Geometry Honors
- Government
- Health
- Math Models
- Physical Education
- Psychology
- Spanish II
- Spanish III Honors
- World Geography


## High School Summer Credit Recovery Offerings

- Adv. Quantitative Reasoning
- Algebra I, II
- Art 1
- Biology
- Chemistry
- Earth Space Science
- Economics
- English I, II, III, IV
- Geometry
- Government
- Health
- Math Models
- Physical Education
- Physics
- Precalculus
- Spanish I, II
- U.S. History
- World Geography
- World History


## High School Summer Programs

- 783 students enrolled
- 1,115 courses were taken
- $98 \%$ of the courses taken were completed successfully
- 342 initial high school credits earned
- $97 \%$ of the credit recovery credits were earned


## High School Summer Programs

Expenditure Funding Source

|  | Local | ESSER | Title III | Total |
| :--- | :---: | :---: | :---: | :---: |
| Campus Staff/Supplies | $\$ 64,556$ | $\$ 6,261$ |  | $\$ 70,817$ |
| Initial Credit | $\$ 92,178$ |  |  | $\$ 92,178$ |
| Credit Recovery |  | $\$ 241,151$ |  | $\$ 241,151$ |
| ESL Academy |  |  | $\$ 3,046$ | $\$ 3,046$ |
|  | Total | $\$ 156,734$ | $\$ 247,412$ | $\$ 3,046$ |

## Summer Enrichment Programs

June $5^{\text {th }}-9^{\text {th }} \&$ June $12^{\text {th }}-$ June $16^{\text {th }}$
McCullough Junior High
Dr. Jenny Lucas, Principal
368 students served
1 administrator
14 teachers
1 nurse
1 paraprofessional

## Summer Enrichment Programs

Experiencing Robotics (3-6)
Purpose
Expose students to the conceptual aspects of working with robotics.
Enrollment
106 students

Gifted and Talented (3-6)
Purpose
To further enrich the academic opportunities for Gifted and Talented students.
Enrollment
218 students

Fine Arts Enrichment: Art, Band, Orchestra (5-6)
Purpose
To further develop the skills and experiences of students in the Arts.
Enrollment
76 Students

## Summer Enrichment Programs

| Expenditure Funding Source |  |
| :--- | :--- |
|  | Local |
| Campus Staff | $\$ 3,865$ |
| Fine Arts Enrichment: |  |
| Art |  |
| Band | $\$ 1,486$ |
| Orchestra | $\$ 2,967$ |
| Gifted and Talented |  |
| Robotics | Total |

## Extended School Year (EC/PK - 4th Grade)

June $5^{\text {th }}-23^{\text {rd }} \&$ July $10^{\text {th }}-$ June $21^{\text {st }}$

- Hailey Elementary
- Aimee Owen, Principal
- 148 students served
- 1 administrator
- 19 teachers
- 5 related service providers(VI, PT, O\&M, OT, Homebound)
- 1 nurse
- 1 clinic aide
- 17 paraprofessionals


## Extended School Year 5th-12th Grade

June $5^{\text {th }}-23^{\text {rd }} \&$ July $10^{\text {th }}-$ June $21^{\text {st }}$
Oak Ridge High School Ninth Grade Campus
Angela Reagan, Principal
93 students served
1 administrator
16 teachers
5 related service providers(VI, PT, O\&M, OT, Homebound)
1 nurse
1 clinic aide
13 paraprofessionals

## Extended School Year (ESY)

## Purpose

Extended School Year (ESY) services are designed to minimize the loss of acquired critical skills of students with disabilities who have demonstrated significant regression or recoupment patterns.

## Participation

ESY participation is based on decisions made by the Admission, Review, and Dismissal (ARD) Committee.

Enrollment
EC/PK - 4th Grade (Early Childhood Special Education) 148 students
5th -12th Grade 93 students

## Extended School Year (ESY)

| Expenditure Funding Source |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Local | ESSER | IDEA B ARP | Total |
| ESY | $\$ 171$ | $\$ 76,261$ | $\$ 183,164$ | $\mathbf{\$ 2 5 9 , 5 9 6}$ |

## Conroe ISD Summer School Programs

- Elementary Summer Academic Programs
- Middle School Summer Programs
- High School Summer Programs
- Summer Enrichment Programs
- Extended School Year (EC/PK-4th Grade)
- Extended School Year (5th-12th Grade)

1,911 Students
1,151 Students
783 Students
368 Students
148 Students
93 Students

A total of 4,454 students attended CISD Summer School Programs

Thank you to all the staff that made the
Summer Programs of 2023 a success!

