



# Our Commitments



- Honor your time
- Provide you with all the information you need
- Adjust our plans based on your needs and feedback
- Make this process fully transparent to the public
- Be a resource to the Committee



# Our Asks



- Be present
- Enter each conversation with an open mind
- Represent yourself and your community, but work for the entire District
- Respect those that have differing opinions and seek first to understand
- Share the process with the community
- Trust yourself and this team
- Be kind



# Meetings



Dates	Tentative Topics
Thursday, February 2	Overview; Purpose & Process; School Finance 101; Defining Consensus
Wednesday, February 8	PASA & Growth; Marketplace & Construction Costs; Financial Capacity
Wednesday, February 22	New Construction; Land; Capacity Additions; Survey Results
Thursday, March 2	Major Renovations; Master Plans; Gyms & Playgrounds
Thursday, March 9	Safety & Security; Transportation
Thursday, March 23	Infrastructure (including technology needs)
Thursday, March 30	Review; Package Building/Consensus
Tuesday, April 11	Review Consensus Items; Group Rotations: Athletics, CTE, Technology Devices
Tuesday, April 25	Financial Update; Misc. Topics
Thursday, May 11	Package Building; Community Information; Gathering Feedback; Materials
Monday, July 17	Review Community Feedback; Elect Spokesperson



# School Tours

<b>04/13/2023</b> Thursday	<a href="#">Grand Oaks High School</a> 4800 Riley Fuzzel Rd Spring, TX 77386	✓	11:00am- 11:30am
<b>04/14/2023</b> Friday	<a href="#">Grand Oaks High School</a> 4800 Riley Fuzzel Rd Spring, TX 77386	✓	12:00pm- 12:30pm
<b>04/18/2023</b> Tuesday	<a href="#">Creighton Elementary</a> 12089 FM 1485 Conroe, TX 77306	✓	8:30am- 9:00am
			10:30am- 11:00am
	<a href="#">Knox Junior High</a> 12104 Sawmill Rd Spring, TX 77380	✓	10:30am- 11:00am
<b>04/20/2023</b> Thursday	<a href="#">San Jacinto Elementary</a> 17601 FM1314 Conroe, TX 77302	✓	11:00am- 11:30am
			9:00am- 9:30am
<b>04/21/2023</b> Friday	<a href="#">Ford Elementary</a> 25460 Richards Rd Spring, TX 77386	✓	10:30am- 11:00am
	<a href="#">Caney Creek High School</a> 13470 FM 1485 Conroe, TX 77306	✓	12:00pm- 12:30pm
			12:30pm- 1:00pm
<b>04/28/2023</b> Friday	<a href="#">Ford Elementary</a> 25460 Richards Rd Spring, TX 77386	✓	10:30am- 11:00am
<b>05/01/2023</b> Monday	<a href="#">The Woodlands High School</a> 6101 Research Forest Dr The Woodlands, TX 77381	✓	12:30pm- 1:00pm
<b>05/10/2023</b> Wednesday	<a href="#">Conroe High School Baseball Field</a> 713-897 Longmire Rd Conroe, TX 77304	✓	4:00pm- 5:00pm

## BPC Chats

BPC members are invited to join Zoom chats on the following dates. The purpose is to allow more opportunities for questions and conversation. A variety of District resource personnel will be available at these times.

- ✓ Monday, March 6 @ 4:30 PM
- ✓ Wednesday, March 22 @ 1 PM
- ✓ Friday, April 14 @ 10 AM
- ✓ Thursday, April 27 @ 3 PM
- ✓ Wednesday, May 10 @ 12 PM
- ✓ Thursday, June 15 @ 12 PM



# Agenda



Monday • July 17, 2023

<b>Welcome &amp; Review</b> .....	Dr. Curtis Null <i>Superintendent</i>
<b>Survey Presentation</b> .....	Baselice & Associates
<b>Reflections</b> .....	Dr. Curtis Null
<b>Spokesperson Presentations</b> .....	Committee Members
<b>Voting</b> .....	Committee Members
<b>Wrap-Up</b> .....	Dr. Curtis Null

# Purpose



The purpose of the Bond Planning Committee is to study the facility and capital needs of the District and make recommendations for a future bond program.



# Purpose



Determine if a bond referendum is needed.



Develop a package that meets our needs and can be supported by the Board of Trustees and ultimately the voters in Conroe ISD.

# The Committee

## 148 stakeholders/voting members

- 148 individuals
- 32 business owners
- 56 Conroe ISD employees
- 41 parents of PreK-4
- 31 parents of 5-6
- 29 parents of 7-8
- 52 parents of 9-12
- 5 students
- 15 group/org. representatives
- 32 Board appointees
- By feeder:
  - Caney Creek: 18
  - College Park: 32
  - Conroe: 38
  - Grand Oaks: 36
  - Oak Ridge: 24
  - The Woodlands: 30

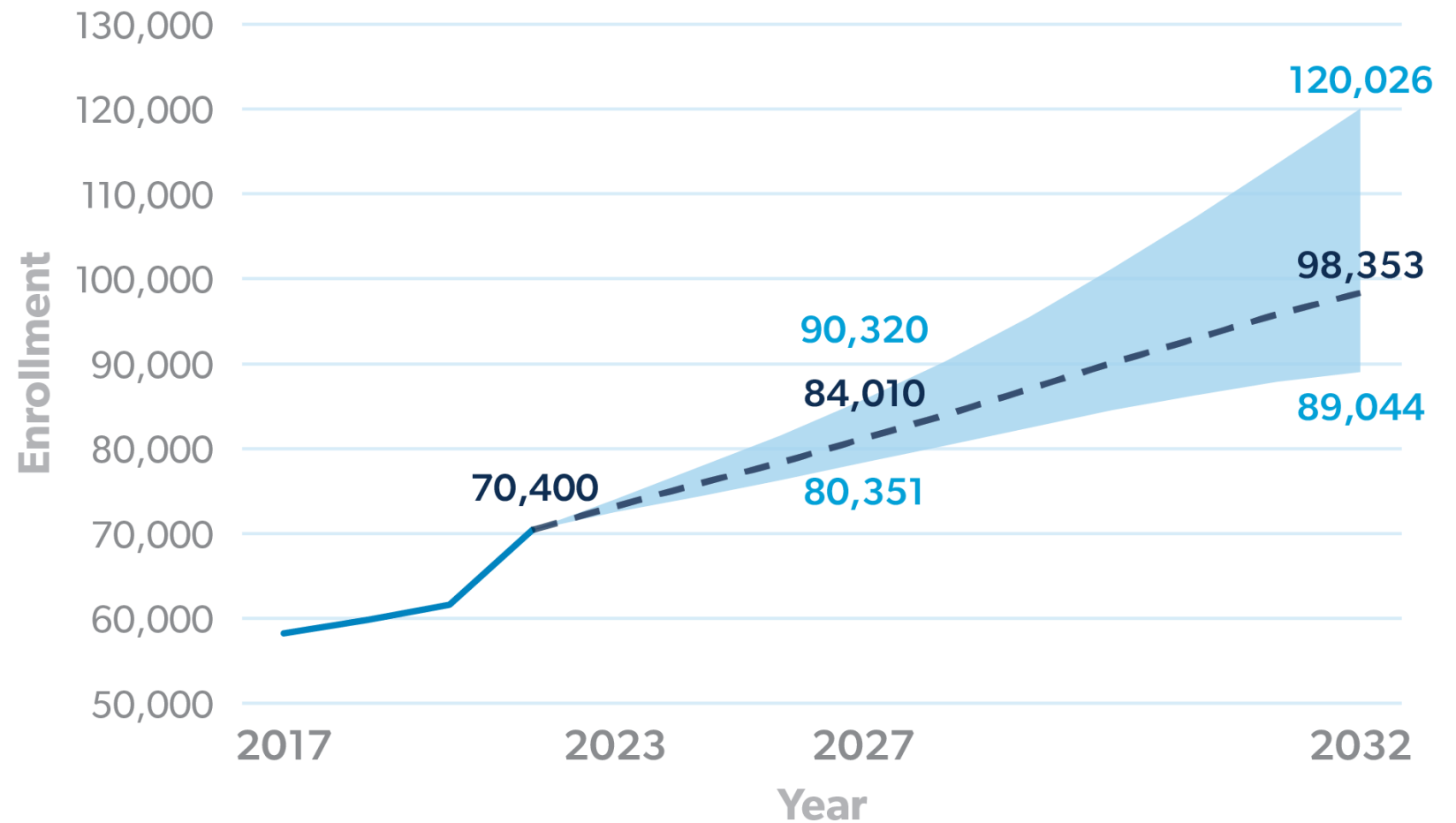


# Process



- STEP 1: Assess facilities and capital needs
- STEP 2: Study demographics and growth projections
- STEP 3: Develop bond proposal with diverse group of stakeholders from across the District
- STEP 4: Communicate bond proposal and receive community feedback
- STEP 5: Review community feedback and put together final proposal to present to the Board of Trustees for consideration

# Three Scenarios of Growth



Low/High Range

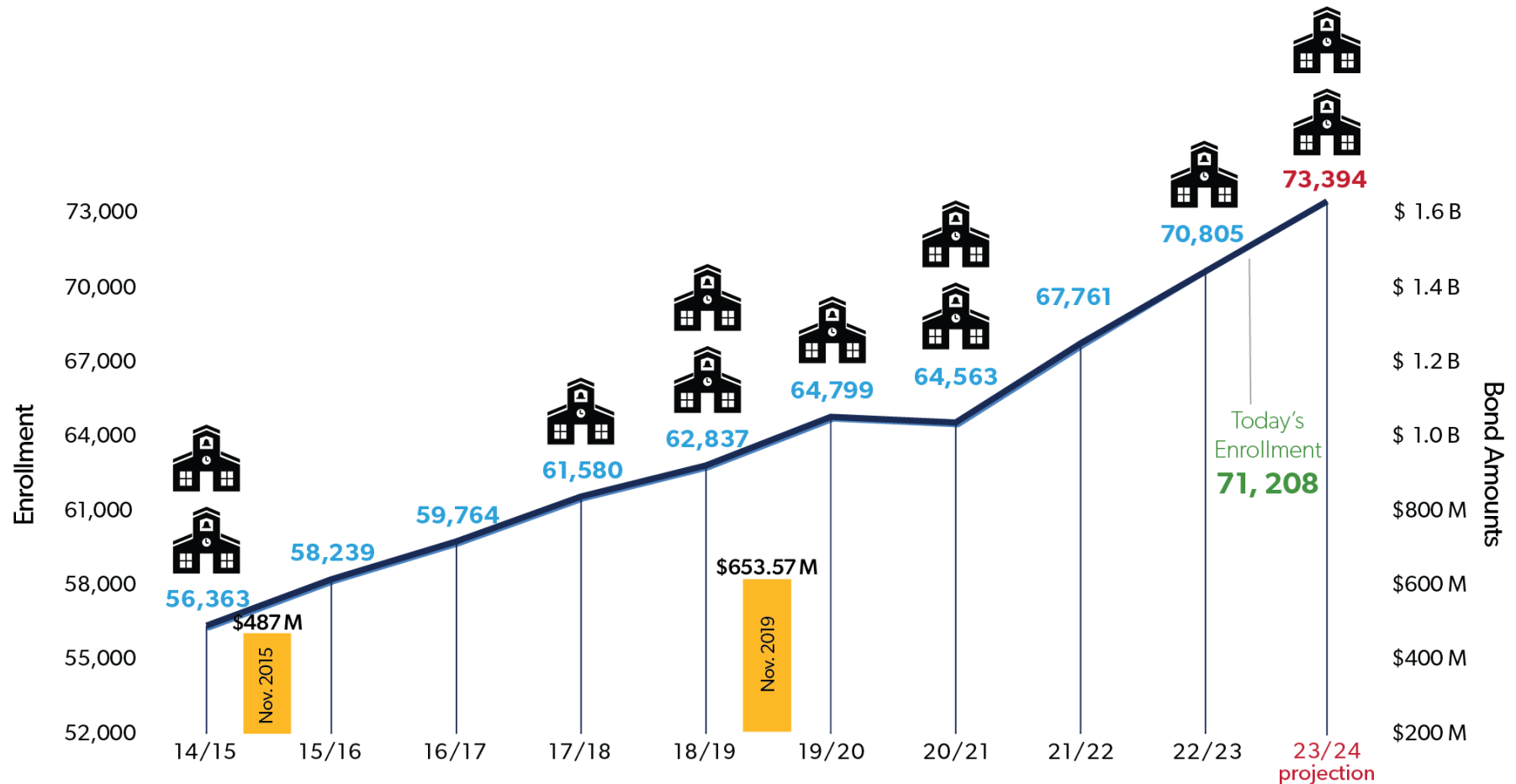


Actual



Projected

# Growth Trends






# DRAFT Bond Propositions


DRAFT Prop	Project			Package Items
A	New Schools			\$1,071,430,000
	Conroe Area High School • 3,800 Seats	Grand Oaks 7-8, 9 <sup>th</sup> Grade Campus • 2,200 Seats	Conroe Area Intermediate • 950 Seats	
	Caney Creek 9 <sup>th</sup> Grade Campus • 1,600 Seats	The Woodlands Feeder Elementary • 950 Seats	Grand Oaks Elementary • 950 Seats	
	Conroe Area Junior High • 1,600 Seats	242 Corridor Elementary • 950 Seats		
	Total Capacity Added: 13,000			
A	Additions			\$90,470,000
	McCullough Junior High • 500 Seats	Hailey Elementary • 100 Seats	Ford Elementary • 100 Seats	
	Total Capacity Added: 700			
A	Major Renovations			\$132,322,000
	The Woodlands High School • 3,200 Seats	Oak Ridge HS 9th Grade Campus • 1,250 Seats	Creighton Elementary • 650 Seats	
	Knox Junior High • 1,350 Seats	San Jacinto Elementary • 725 Seats		
	Total Capacity Impacted: 7,175			
A	Master Plans			\$95,799,000
	Oak Ridge High School Phase II • 2,200 Seats	Washington High School • 400 Seats		
	Total Capacity Impacted: 2,600			
A	Infrastructure			\$235,079,000
A	Safety (additional safety items included in other projects)			\$35,000,000
A	Land			\$50,000,000
A	Transportation (buses & centers)			\$22,000,000
A	Technology Infrastructure			\$70,000,000
B	Technology Devices			\$40,000,000
C	CTE - Ag Bams			\$17,000,000
C	Elementary Gym/PE Classroom Options			~ \$95,877,000
	Option 1: 8 gyms/PE classrooms	Option 2: 16 gyms/PE classrooms		
D	Pool Options			~ \$22,900,000
	Pool Option 1: 50-meter outdoor pool next to current Natatorium with locker room/restroom expansion and open air structure to cover pool & current Natatorium refurbishment Pool Option 2: 25-yard indoor, practice pool at new Conroe area high school & current Natatorium refurbishment			
E	Playing Surface Conversion			\$17,500,000
	Conversion from natural turf to artificial turf for baseball & softball at Conroe, Caney Creek, College Park, Oak Ridge, and The Woodlands High Schools			
Potential Maximum Total				~ \$1,995,377,000

## Bond Amount Comparisons Per Student

District	Date	Total Ask	Student Enrollment <i>based on 21-22 TAPR</i>	\$ Per Student	Comparative Amount	Tax Rate
Splendora ISD	Nov 2022	\$225,000,000	4,384	\$51,323	\$3,766,799,726	\$1.3881
Willis ISD	May 2022	\$225,000,000	8,432	\$26,684	\$1,958,449,953	\$1.1546
Montgomery ISD	May 2022	\$326,907,090	9,343	\$34,990	\$2,568,020,867	\$1.2289
Magnolia ISD	Nov 2022	\$232,000,000	13,658	\$16,986	\$1,246,698,492	\$1.1472
New Caney	May 2023	\$695,000,000	17,116	\$40,605	\$2,980,184,038	\$1.4430
Spring ISD	Nov 2022	\$850,000,000	33,425	\$25,430	\$1,866,414,361	\$1.2546
Lamar CISD	Nov 2022	\$1,716,506,501	39,579	\$43,369	\$3,183,033,380	\$1.2420
Humble ISD	May 2022	\$775,000,000	48,112	\$16,108	\$1,182,248,711	\$1.2929
Klein ISD	May 2022	\$1,101,865,000	53,294	\$20,675	\$1,517,436,856	\$1.2300
 Conroe ISD	Nov 2023 <i>anticipated</i>	\$1,995,377,000 <i>potential maximum total</i>	73,394 <i>projected 23-24</i>	\$27,187	\$1,995,377,000 <i>potential maximum total</i>	\$1.1146



# Montgomery County School District Bond Amount Comparisons Per Student

District	Date	Total Ask	Student Enrollment <i>(based on 21-22 TAPR)</i>	\$ Per Student	Comparative Amount <i>(23-24 Conroe ISD projected enrollment 73,394)</i>	Tax Rate
 <b>Conroe ISD</b>	<i>Anticipated</i> Nov 2023	<i>Potential maximum total</i> \$1,995,377,000	<i>Projected 2023-24</i> 73,394	\$27,187	<i>Potential maximum total</i> \$1,995,377,000	\$1.1146
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# Potential Tax Rate Impact

Average Taxable Value (Tax Year 2022)	\$ 308,523
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	Monthly	Annually
2.00¢ Increase	\$ 5.14	\$ 61.68



# Reflections & Voting



# Revisions



- Remove Prop E and move funds to Infrastructure in Prop A

New Prop A Total: \$1.82 B

Overall Total: \$1.995 B

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A	New Schools			\$1,071,430,000
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	Pool Option 2: 25-yard indoor, practice pool at new Conroe area high school & current Natatorium refurbishment			
Potential Maximum Total ~ \$1,995,777,000				

# Board Meeting



**Tuesday, August 1<sup>st</sup>**  
**6 PM**

Conroe ISD Admin. Building

