

Additions

DRAFT Prop	Components	Cost Estimate Ranges		
		Option 1	Option 2	Option 3
A	Additions <i>(can be \$0)</i>	48,000,000	90,600,000	114,500,000
	<i>Components</i>	McCullough JH	McCullough JH, Hailey & Ford	all projects listed

Draft Order	Additions & Renovations	Seats	Grade Levels	Addresses:	Feeder Zone(s)	Opens in:	<i>Early</i> Estimated Cost <small>(updated estimates expected April 2023)</small>
1	McCullough Junior High gym; specialized/general classrooms addition; campus updates	500	7-8	reliance on portables (7)	The Woodlands Feeder Zone	2025	\$48,000,000.00
2	Hailey Elementary gym; specialized/general classrooms addition; campus updates	100	PreK-4	reliance on portables (8)	College Park Feeder Zone	2026	\$11,600,000.00
3	Ford Elementary gym; specialized/general classrooms addition; campus updates; increase queueing space	100	PreK-4	reliance on portables (11); safety	Oak Ridge Feeder Zone	2027	\$21,000,000.00
4	Kaufman Elementary specialized/general classrooms addition; campus updates	88	K-4	reliance on portables (1); program needs	Oak Ridge Feeder Zone	2028	\$9,400,000.00
5	Birnam Woods Elementary specialized classrooms addition and campus updates	75	K-4	program needs	Grand Oaks Feeder Zone	2028	\$10,000,000.00
6	Bradley Elementary specialized classrooms	80	PreK-4	reliance on portables (5)	Grand Oaks Feeder Zone	2028	\$4,500,000.00

NOTE: All estimates will continue to be refined.



Major Renovations

DRAFT Prop	Components	Cost Estimate Ranges		
		Option 1	Option 2	Option 3
A	Major Renovations	59,900,000	98,900,000	133,900,000
	<i>Components</i>	The Woodlands HS & Creighton Elementary	TWHS, Creighton, ORHS9, and San Jacinto	All listed projects

Campus	March 2023 Cost Estimate
The Woodlands High School Renovation	\$41,000,000
Knox Junior High Renovation	\$35,000,000
Oak Ridge 9 th Grade Renovation	\$17,000,000
San Jacinto Elementary Gym Addition & Renovation	\$17,000,000
Creighton Elementary Gym Addition & Renovation	\$13,900,000

NOTE: All estimates will continue to be refined.

