

DRAFT Playground Costs Since 2018

does not include play equipment that was part of new elementary construction; may be funded by outside sources

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Buckalew Playground	\$ 66,965.00							
Snyder Tables	\$ 4,705.00							
Ford Playground Repairs	\$ 300.00							
Bradley Playground Repairs	\$ 8,950.00							
Snyder Shade	\$ 7,144.08							
Milam Soccer Goals	\$ 2,516.66							
Ford Shade	\$ 8,803.91							
Kaufman Outdoor Classroom	\$ 24,747.81							
Patterson Benches	\$ 1,271.23							
Stewart New Playground	\$ 56,238.62							
Birnham Woods Outdoor Classroom	\$ 25,984.17							
Stewart Basketball	\$ 8,036.34							
Kaufman Basketball & Soccer	\$ 5,986.04							
TWHS Picnic Tables		\$ 10,980.00						
Ford New Playground		\$ 24,486.33						
Giesinger Tables		\$ 7,680.00						
Giesinger Shade		\$ 11,546.09						
Houser New Playground		\$ 60,505.10						
Giesinger New Playground		\$ 60,505.10						
Armstrong Playground Repairs		\$ 1,186.48						
San Jacinto Playground Repairs		\$ 5,384.33						
Mitchell Playground Repairs		\$ 1,164.69						
CCHS Tables		\$ 2,305.20						
Buckalew New Playground		\$ 76,404.88						
Tough New Playground		\$ 84,850.00						
Oak Ridge Ball Toss & Igloo Net		\$ 26,035.68						
TWHS Shade		\$ 6,541.37						
Powell New Playground		\$ 24,438.72						
Rice Outdoor Classroom		\$ 23,341.45						
Tough New ADA Playground		\$ 27,392.29						
Ride Shade			\$ 29,380.44					
Anderson Playground Repair			\$ 1,418.31					
Suchma Sports Equipment			\$ 18,217.40					
Snyder Basketball & Ball Toss			\$ 16,378.85					
Kaufman Soccer Goals			\$ 2,145.00					
CCHS Tables			\$ 2,305.20					
CCHS Shade			\$ 7,263.85					
Birnham Woods Basketball Goals			\$ 4,300.00					
Houston Garden Boxes			\$ 640.00					
Clark Sports Equipment			\$ 10,090.00					
Bush Shade Post Pads			\$ 2,245.00					
Bush Playground add Mulch and Borders			\$ 7,774.44					
Reaves Playground Repair			\$ 2,458.62					
Houston Playground Repair			\$ 509.90					
Broadway Playground Repair			\$ 509.90					
Vogel Basketball Goals			\$ 7,109.07					
Birnham Woods Buddy Bench			\$ 1,844.24					
Bradley Playground Shade & Equipment			\$ 41,876.54					
Austin New PK Playground				\$ 9,592.90				
Creighton New PK Playground				\$ 24,166.49				
Milam New PK Playground				\$ 9,592.90				
San Jacinto New PK Playground				\$ 24,166.49				
Anderson New PK Playground				\$ 24,166.49				
Armstrong New PK Playground				\$ 24,166.49				
Giesinger New PK Playground				\$ 24,166.49				
Houston New PK Playground				\$ 24,166.49				
Patterson New PK Playground				\$ 24,166.49				
Reaves New PK Playground				\$ 24,166.49				
Rice New PK Playground				\$ 24,166.49				
Runyan New PK Playground				\$ 24,166.49				
Stewart New PK Playground				\$ 24,166.49				
Wilkinson New PK Playground				\$ 24,166.49				
Bradley New PK Playground				\$ 24,166.49				
Ford New PK Playground				\$ 24,166.49				
Houser New PK Playground				\$ 9,592.90				
Deretchin New PK Playground				\$ 9,592.90				
Hailey New PK Playground				\$ 24,166.49				
Ride New PK Playground				\$ 24,166.49				
Birnham Woods PK Equipment & Shed				\$ 2,595.25				
Snyder PK Equipment & Shed				\$ 2,595.25				
Oak Ridge PK Equipment & Shed				\$ 2,595.25				
TWHS Picnic Tables				\$ 7,170.00				
Ride PK Shed				\$ 1,669.09				
Stewart Playground Shade				\$ 29,312.03				
Milam Shade				\$ 13,945.11				
Ride Benches				\$ 2,135.88				
Oak Ride ES Outdoor Classroom				\$ 24,196.60				
Cox Bike Racks				\$ 2,781.81				
Wilkinson Gaga & Picnic				\$ 15,920.00				
Broadway Gaga Pit				\$ 4,025.00				
Clark Basketball Goals				\$ 7,250.00				
Ride Playground Ramps				\$ 2,678.78				
Lamar Playground Repair				\$ 154.54				
Stewart Bench				\$ 1,205.45				

Houston Playground Repair				\$ 721.21					
Tough Playground Repair				\$ 515.15					
Oak Ridge Repair				\$ 515.15					
Birnham Woods Shade Repair				\$ 772.73					
Snyder Playground Equipment				\$ 5,151.50					
Lamar Shade				\$ 14,913.59					
Oak Ridge Benches				\$ 5,720.00					
Bradley Shade				\$ 20,564.79					
Anderson Playground Repair					\$ 2,843.05				
Deretchin Playground Repair					\$ 9,089.43				
Snyder Gaga Pit					\$ 13,404.20				
Snyder Soccer Goal Nets					\$ 515.15				
Ride Bike Racks					\$ 3,291.81				
Powell Playground Repair					\$ 257.58				
Clark Picnic Tables					\$ 5,300.00				
Ride Playground Repairs					\$ 3,482.41				
Mitchel Benches					\$ 3,585.44				
Vogel Tetherball/Volleyball					\$ 824.24				
Rice Playground Ramp					\$ 721.21				
Galatas Pirate Plank Playground Repair					\$ 824.24				
Birnham Woods Bike Rack					\$ 2,040.00				
Bradley Shade & Bench					\$ 19,560.25				
Bradley Soccer Goal Nets					\$ 309.09				
Birnham Woods Shade Repair					\$ 6,696.95				
Austin PK Shade					\$ 14,089.35				
Runyan Shade Repair					\$ 7,933.31				
Snyder Tetherball R&R					\$ 772.73				
Clark Tetherball					\$ 1,854.54				
Hope Soccer & Basketball Install					\$ 2,472.72				
Ride Shade & Tables					\$ 18,272.37				
Austin Shade Repair					\$ 11,080.88				
Birnham Woods Musical Playground & Shade w/Turf					\$ 68,623.13				
Suchma New Climbing Playground					\$ 39,429.58				
Ride Basketball & Ball Toss					\$ 6,387.86				
Grangerland Basketball					\$ 4,739.38				
Cox Bike Racks					\$ 3,399.99				
Buckalew Playground Bubble Repair					\$ 515.15				
Glen Loch Playground Chain Climber Repair					\$ 1,648.48				
Broadway Bike Racks					\$ 8,159.98				
Austin Playground Chain Climber Repair					\$ 1,648.48				
Lamar Playground Step Repair					\$ 1,523.15				
Deretchin Basketball					\$ 5,233.92				
Armstrong Playground Slide Repair					\$ 4,648.23				
TWHS PK Playground & Shade						\$ 43,994.48			
Galatas New Glen's Ferry Playground						\$ 77,673.29			
Ford Playground Step Repair						\$ 6,874.53			
Ride Playground Step Repair						\$ 2,580.26			
Suchma Shade & Benches						\$ 23,738.11			
Austin Playground Handle Repair						\$ 4,450.27			
Vogel Basketball & Gaga						\$ 9,861.50			
Collins Bike Racks						\$ 4,265.44			
Snyder Basketball						\$ 7,109.07			
Armstrong Playground Handle Repair						\$ 622.61			
Bradley Extra Mulch						\$ 1,339.39			
Oak Ridge ES Gaga Mulch						\$ 628.48			
Wilkerson Gaga Install Only						\$ 1,890.60			
Giesinger Picnic Tables						\$ 10,000.00			
Hailey New Playground, remove old						\$ 44,725.32			
Gordon-Reed Gaga Pit & Picnic Tables						\$ 6,959.68			
Giesinger New Playground						\$ 43,256.12			not yet complete, in process
Snyder Outdoor Classroom & Benches						\$ 21,631.15			not yet complete, in process
Ride Playground Repairs						\$ 934.47			not yet complete, in process
Bush Playground Deck Repairs						\$ 19,444.65			not yet complete, in process
Buckalew Shade Repair						\$ 4,636.35			not yet complete, in process
Bush Soccer Goals						\$ 3,604.84			not yet complete, in process
Snyder Playground Repair						\$ 1,957.57			not yet complete, in process
Deretchin Repairs & New Dragon						\$ 23,900.20			not yet complete, in process
Birnham Woods Playground Repair						\$ 2,320.00			not yet complete, in process
Total	\$ 221,648.86	\$ 454,747.71	\$ 79,357.71	\$ 594,139.60	\$ 275,178.28	\$ 368,398.38	\$ -	\$ -	