



Our Commitments



- Honor your time
- Provide you with all the information you need
- Adjust our plans based on your needs and feedback
- Make this process fully transparent to the public
- Be a resource to the Committee



Our Asks



- Be present
- Enter each conversation with an open mind
- Represent yourself and your community, but work for the entire District
- Respect those that have differing opinions and seek first to understand
- Share the process with the community
- Trust yourself and this team
- Be kind



Review



Meetings



Dates	Tentative Topics
Thursday, February 2	Overview; Purpose & Process; School Finance 101; Defining Consensus
Wednesday, February 8	PASA & Growth; Marketplace & Construction Costs; Financial Capacity
Wednesday, February 22	New Construction; Land; Capacity Additions; Survey Results
Thursday, March 2	Major Renovations; Master Plans; Gyms & Playgrounds
Thursday, March 9	Safety & Security; Transportation
Thursday, March 23	Infrastructure (including technology needs)
Thursday, March 30	Review; Package Building/Consensus
Tuesday, April 11	Review Consensus Items; Group Rotations: Athletics, CTE, Technology Devices
Tuesday, April 25	Financial Update; Misc. Topics
Thursday, May 11	Package Building; Community Information; Gathering Feedback; Materials
Monday, July 17	Review Community Feedback; Elect Spokesperson

Agenda



Tuesday • April 25, 2023

Welcome and Campus Tour Feedback	Dr. Curtis Null <i>Superintendent</i>
Current Package Total Costs	Dr. Curtis Null
Financial Update	Mr. John Robuck <i>BOK Financial Advisors</i>
Package Options and Voting.....	Dr. Curtis Null
Closing Remarks.....	Dr. Curtis Null



School Tours

04/13/2023 Thursday	Grand Oaks High School 4800 Riley Fuzzel Rd Spring, TX 77386	11:00am-11:30am
04/14/2023 Friday	Grand Oaks High School 4800 Riley Fuzzel Rd Spring, TX 77386	12:00pm-12:30pm
04/18/2023 Tuesday	Creighton Elementary 12089 FM 1485 Conroe, TX 77306	8:30am-9:00am
		10:30am-11:00am
	Knox Junior High 12104 Sawmill Rd Spring, TX 77380	10:30am-11:00am
		11:00am-11:30am
04/20/2023 Thursday	San Jacinto Elementary 17601 FM1314 Conroe, TX 77302	9:00am-9:30am
		10:30am-11:00am
04/21/2023 Friday	Ford Elementary 25460 Richards Rd Spring, TX 77386	10:30am-11:00am
	Caney Creek High School 13470 FM 1485 Conroe, TX 77306	12:00pm-12:30pm
		12:30pm-1:00pm
04/28/2023 Friday	Ford Elementary 25460 Richards Rd Spring, TX 77386	10:30am-11:00am

(Sign-Up Genius emailed.)

BPC Chats

BPC members are invited to join Zoom chats on the following dates. The purpose is to allow more opportunities for questions and conversation. A variety of District resource personnel will be available at these times.

Monday, March 6 @ 4:30 PM

Wednesday, March 22 @ 1 PM

~~Thursday, April 6 @ 6 PM~~

Friday, April 14 @ 10 AM

Thursday, April 27 @ 3 PM

Friday, May 5 @ 12 PM

(Links emailed.)



Prop Overview



DRAFT Inflation Model for Construction Items 2023-2024 - 8%; 2024-2025 - 8%; 2025-2026 - 6%; 2026-2027 - 6%

DRAFT Prop	Project	Construction Start Year	Custom Amount	Package Items (includes inflation)	BPC Approval %
A	New Schools		\$1,061,430,000	\$1,061,430,000	83%
	Conroe Area High School	2025	\$384,230,000		
	Caney Creek 9th Grade Campus	2025	\$138,100,000		
	Conroe Area Junior High	2025	\$138,100,000		
	Grand Oaks 7-8, 9th Grade Campus	2024	\$155,540,000		
	The Woodlands Feeder Elementary	2024	\$59,000,000		
	242 Corridor Elementary	2024	\$59,000,000		
	Conroe Area Intermediate	2025	\$63,730,000		
	Grand Oaks Elementary	2025	\$63,730,000		
A	Additions		\$90,470,000	\$90,470,000	
	McCullough JH	2024	\$50,976,000		94%
	Hailey Elementary	2025	\$13,530,000		84%
	Ford Elementary	2026	\$25,964,000		84%
A	Major Renovations		\$132,322,000	\$132,322,000	
	The Woodlands HS	2026	\$55,266,000		89%
	Knox JH	2026	\$25,593,000		70%
	Oak Ridge HS 9th Grade Campus	2026	\$23,491,000		68%
	San Jacinto Elementary	2024	\$12,960,000		70%
	Creighton Elementary	2024	\$15,012,000		75%
A	Master Plans		\$95,799,000	\$95,799,000	
	Oak Ridge HS Phase II	2025	\$62,169,000		90%
	Washington HS	2026	\$33,630,000		77%
A	Infrastructure (\$222 M)		\$235,079,000	\$235,079,000	91%
		2024	\$55,500,000		
		2025	\$57,720,000		
		2026	\$60,029,000		
		2027	\$61,830,000		
A	Safety (at least)	2024	\$35,000,000	\$35,000,000	70%
A	Land	N/A	\$50,000,000	\$50,000,000	71%
A	Transportation				
	Buses	N/A	\$12,000,000	\$12,000,000	94%
	Centers	2024	\$10,000,000	\$10,000,000	95%
A	Technology Infrastructure	N/A	\$70,000,000	\$70,000,000	71%
B	Technology Devices	N/A	\$40,000,000	\$40,000,000	78%
C	Career & Technical Education	2025	\$17,000,000	\$17,000,000	73%
D	Elementary Gyms & Playgrounds	varies	TBD		
E	Athletics	2025	TBD		
	Grand Total			\$1,849,100,000	



Package Options



Prop	Project – Elementary Gyms & Playgrounds	Estimated Cost with Inflation
D	8 elementary gyms (2 a year for 4 years)	\$47,934,000
D	all 16 elementary gyms (4 a year for 4 years)	\$95,877,000
D	playground funds for all elementary schools (accessibility)	\$9,250,000

Package Options



Prop	Project	Estimated Cost without Inflation
E	50m outdoor pool at Natatorium	\$10,500,000
E	locker room/restroom expansion	\$3,600,000
E	open air structure to cover pool area	\$6,300,000
E	25m indoor, air-conditioned pool at new high school	\$16,500,000

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E	Athletics	2025	TBD		
	Grand Total			\$1,849,100,000	

Potential Tax Rate Impact

Total (Prop A)
\$1,792,100,000
Estimated Tax Rate Impact*
\$0.0175

Total (Props A & B)
\$1,832,100,000
Estimated Tax Rate Impact*
\$0.020 to \$0.0225

Total (Props A, B, & C)
\$1,849,100,000
Estimated Tax Rate Impact*
\$0.020 to \$0.0225

*subject to change; based on a 25-year debt structure



Questions or Comments?



