

Common Budget Codes - Campuses

(This list is not all inclusive. Please refer to the Finance Manual for a complete list.)

Functions (used at the campus level)

- 11 - Instruction
- 12 - Media Services (Library)
- 13 - Staff Development (Teachers & Librarians only)
- 23 - School Administration (Principal, AP, Front Office)
- 31 - Guidance and Counseling (Counselor, Assessment)
- 33 - Health Services (Clinic)
- 36 - Extracurricular Activities (outside of school day)
- 51 - Facilities Maintenance & Operations (Utilities, Custodial)
- 61 - Community Services (Parent Involvement)

Commonly Used Funds

- 181X - Athletics Fund
- 199X - General Fund

- 211X - Title I, Part A (EDGAR)
- 263X - Title III, LEP (EDGAR)
- 2821 - ESSER III (EDGAR)
- 3972 - Exam Awards (AP Incentive Prog)
- 4293 - Read to Succeed License Plates

(X = fiscal year code)

Commonly Used Account Codes

- 6112 - Substitutes for Professionals (Teachers, Librarians, Nurse, etc)
- 6118 - Extra Duty Pay for Professionals (Teachers, Librarians, Nurse, etc)
- 6121 - Extra Duty Pay for Support Personnel (Paraprofessionals)
- 6122 - Substitutes for Support Personnel (Paraprofessionals)
- 6219 - Other Professional Services (only nine professional services qualify)
- 6245 - Repair of Equipment/Musical Instruments/Library Book Binding
- 6248 - Repair of Data Proc/AV Equip/Annual Licensing and Maint Agreements
- 6269 - Other Rentals (copy machine)
- 6291 - Consulting Services
- 6299 - Misc Contracted Services (speakers, those conducting trainings)
- 6317 - Computer Equipment/Audio Visual
- 6318 - Furniture
- 6325 - Books/Library Books (includes eBooks)
- 6329 - Other Reading Materials (newspapers, magazines)
- 6339 - Testing Materials
- 6395 - Printing
- 6399 - General Supplies (office supplies, postage, etc)
- 6411 - Employee Travel (registration, mileage, hotel, meals, webinars)
- 6412 - Student Travel (registration, buses, hotel, meals)
- 6495 - Dues (employee membership dues only)
- 6497 - Fees & Dues (employee fees not related to travel, student memberships)
- 6498 - Awards
- 6499 - Misc Oper Exp (includes food/refreshments for school related meetings)
- 6615 - Land Improvements (including playground equipment)
- 6636 - Computer Equipment (items over \$5,000)

Commonly Used Subobjects

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|--------------------------|-----------------------|
| 00 - General | 60 - Cheerleaders |
| 12 - Orchestra | 66 - Social Studies |
| 21 - Bilingual | 69 - Math |
| 22 - Special Education | 70 - Health |
| 23 - Gifted and Talented | 71 - English |
| 25 - Kindergarten | 74 - Foreign Language |
| 28 - Library | 78 - Language Arts |
| 30 - Art | 86 - JROTC |
| 31 - Band | 88 - ESL |
| 32 - Choir/Music | 90 - Yearbook |
| 39 - Science | 1G - First Grade |
| 42 - Drama | 2G - Second Grade |
| 47 - Dance | 3G - Third Grade |
| 48 - Drill Team | 4G - Fourth Grade |
| 49 - PE | 5G - Fifth Grade |
| 54 - Pre-K | 6G - Sixth Grade |
| 58 - Reading | |

Program Intent Codes

- 11000 - Basic Education Services
- 21000 - Gifted and Talented
- 22000 - Career and Technology (220JH, 220PI, 220CT)
- 23000 - Special Education
- 24000 - Accelerated Education (SCE for non Title I schoolwide campuses)
- 25000 - Bilingual Education
- 26000 - Nondisciplinary Alternative Education Programs (Washington)
- 28000 - Disciplinary Alternative Education Program (DAEP)
- 30000 - Title I Schoolwide Activities Related to State Comp Ed
- 32000 - Pre-Kindergarten
- 33000 - Pre-Kindergarten - Special Education
- 34000 - Pre-Kindergarten - State Comp Ed
- 35000 - Pre-Kindergarten - Bilingual Education
- 36000 - Early Education Allotment
- 37000 - Dyslexia
- 38000 - College, Career, & Military Readiness
- 43000 - Dyslexia - Special Education
- 91000 - Athletics
- 99000 - Undistributed (Function 23, 31, 33, 36, 51)

Special Subobjects

- 94 - Prior Year Encumbrances (last year POs)
- AF - Activity Fund Donation (to the budget)
- CE - State Comp Ed
- EQ - Equalization Funding
- IG - Innovative Grants
- IM - Immigrant
- PT - Parent Involvement
- SB - School Business - Staff Development
- SH - Summer Help
- SU - Start Up Funds
- TS - Testing and Scoring
- US - Mail-Outs / Postage

Organization