

Common Budget Codes - Athletics

(This list is not all inclusive. Please refer to the Finance Manual for a complete list.)

Functions (used at the campus/admin level)

- 36 - Extracurricular Activities (outside of school day)
- 51 - Maintenance & Operations

Common Funds

- 181X - Athletics Fund
- (X = fiscal year code)

Commonly Used Account Codes

- 6112 - Substitutes for Professionals (Teachers, Librarians, Nurse, etc)
- 6118 - Extra Duty Pay for Professionals (Teachers, Librarians, Nurse, etc)
- 6121 - Extra Duty Pay for Support Personnel (Paraprofessionals)
- 6122 - Substitutes for Support Personnel (Paraprofessionals)
- 6245 - Repair of Equipment/Musical Instruments/Library Book Binding
- 6246 - Repair of Buildings and Grounds
- 6248 - Repair of Data Proc/AV Equip/Annual Licensing and Maint Agreements
- 6269 - Other Rentals (copier machine)
- 6299 - Misc Contracted Services (officials)
- 6316 - Buildings/Grounds Supplies
- 6317 - Computer Equipment/Audio Visual
- 6318 - Furniture
- 6325 - Books/Library Books (includes eBooks)
- 6329 - Other Reading Materials (newspapers, magazines)
- 6395 - Printing
- 6396 - Coaches' Uniforms
- 6399 - General Supplies (office supplies, postage, etc)
- 6411 - Employee Travel (registration, mileage, hotel, meals, webinars)
- 6412 - Student Travel (registration, buses, hotel, meals)
- 6495 - Dues (employee membership dues only)
- 6497 - Fees & Dues (employee fees not related to travel, student memberships)
- 6498 - Awards
- 6499 - Misc Oper Exp (includes food/refreshments for school related meetings)
- 6615 - Land Improvements
- 6639 - Other Equipment (items over \$5,000)

Common Subjects

- | | |
|---------------------------|----------------------------|
| 00 - General | F2 - Volleyball |
| 48 - Drill Team | G0 - Swimming |
| 49 - PE | H0 - Tennis |
| 60 - Cheerleaders | I0 - Junior High Soccer |
| A1 - Football | I1 - Boys' Soccer |
| B1 - Boys' Basketball | I2 - Girls' Soccer |
| B2 - Girls' Basketball | J0 - All Programs |
| C1 - Baseball | J1 - Trainers |
| D0 - Junior High Golf | J2 - Director of Athletics |
| D1 - Boys' Golf | K1 - Softball |
| D2 - Girls' Golf | M1 - Wrestling |
| E1 - Boys' Track | N1 - Power Lifting |
| E2 - Girls' Track | R1 - Water Polo |
| E3 - Boys' Cross Country | |
| E4 - Girls' Cross Country | |

Special Subjects

- AF - Activity Fund Donation (to the budget)
- 94 - Prior Year Encumbrances (last year POs)
- CP - Copier
- PL - Play Offs

Program Intent Codes

- 91000 - Athletics
- 910AD - Athletics Above District
- 910AF - Athletics Activity Fund

Organizations

- 871 - Athletic Director
- 888 - Woodforest Stadium/Natatorium
- 889 - Moorhead Stadium