

Common Budget Codes - Administration (Teaching & Learning)

(This list is not all inclusive. Please refer to the Finance Manual for a complete list.)

Functions (used at the campus level)

- 11 - Instruction
- 12 - Media Services (Library)
- 13 - Staff Development (Teachers & Librarians only)
- 21 - Instructional Leadership
- 31 - Guidance and Counseling (Counselor, Assessment)
- 32 - Social Work Services
- 33 - Health Services (Clinic)
- 36 - Extracurricular Activities (outside of school day)
- 41 - General Administration (textbooks)
- 51 - Facilities Maintenance & Operations (Utilities, Custodial)
- 61 - Community Services (Parent Involvement)

Commonly Used Account Codes

- 6112 - Substitutes for Professionals (Teachers, Librarians, Nurse, etc)
- 6118 - Extra Duty Pay for Professionals (Teachers, Librarians, Nurse, etc)
- 6121 - Extra Duty Pay for Support Personnel (Paraprofessionals)
- 6122 - Substitutes for Support Personnel (Paraprofessionals)
- 6219 - Other Professional Services (only nine professional services qualify)
- 6245 - Repair of Equipment/Musical Instruments/Library Book Binding
- 6248 - Repair of Data Proc/AV Equip/Annual Licensing and Maint Agreements
- 6269 - Other Rentals (copier machine)
- 6291 - Consulting Services
- 6299 - Misc Contracted Services (speakers, those conducting trainings)
- 6317 - Computer Equipment/Audio Visual
- 6318 - Furniture
- 6321 - Textbooks
- 6325 - Books/Library Books (includes eBooks)
- 6329 - Other Reading Materials (newspapers, magazines)
- 6339 - Testing Materials
- 6395 - Printing
- 6399 - General Supplies (office supplies, postage, etc)
- 6411 - Employee Travel (registration, mileage, hotel, meals, webinars)
- 6412 - Student Travel (registration, buses, hotel, meals)
- 6495 - Dues (employee membership dues only)
- 6497 - Fees & Dues (employee fees not related to travel, student memberships)
- 6498 - Awards
- 6499 - Misc Oper Exp (includes food/refreshments for school related meetings)
- 6636 - Computer Equipment (items over \$5,000)

Program Intent Codes

- 11000 - Basic Education Services
- 21000 - Gifted and Talented
- 22000 - Career and Technology (220JH, 220PI, 220CT)
- 23000 - Special Education
- 24000 - Accelerated Education (SCE for non Title I schoolwide campuses)
- 25000 - Bilingual Education
- 26000 - Nondisciplinary Alternative Education Programs (Hauke)
- 28000 - Disciplinary Alternative Education Program (DAEP)
- 30000 - Title I Schoolwide Activities Related to State Comp Ed
- 32000 - Pre-Kindergarten
- 33000 - Pre-Kindergarten - Special Education
- 34000 - Pre-Kindergarten - Compensatory Education
- 35000 - Pre-Kindergarten - Bilingual Education
- 36000 - Early Education Allotment
- 37000 - Dyslexia
- 38000 - College, Career, & Military Readiness (CCMR)
- 43000 - Dyslexia - Special Education
- 91000 - Athletics
- 99000 - Undistributed (Function 23, 31, 33, 36, 51)

Commonly Used Funds

- 199X - General Fund
- 211X - Title I, Part A (EDGAR)
- 212X - Title I, Part C - Migrant (EDGAR)
- 215X - Title I, Part D (EDGAR)
- 224X - IDEA-B Formula (EDGAR)
- 225X - IDEA-B Preschool (EDGAR)
- 244X - Carl Perkins Grant (EDGAR)
- 255X - Title II, Part A - TPTR (EDGAR)
- 263X - Title III, LEP/Immigrant (EDGAR)
- 2821 - ESSER III (EDGAR)
- 315X - IDEA-B Discretionary Deaf (EDGAR)
- 316X - IDEA-B Formula Deaf (EDGAR)
- 317X - IDEA-B Preschool Deaf (EDGAR)
- 340X - IDEA-C, Early Intervention Deaf (EDGAR)
- 385X - Region VI Visually Impaired
- 392X - Non-Ed Community Based Support Prog.
- 410X - Instructional Materials Allotment
- 435X - State Deaf

(X = fiscal year code)

Commonly Used Subobjects

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|-----------------------------|----------------------------|
| 00 - General | DE - Director Elem Ed |
| 02 - Early Childhood | DX - Dyslexia |
| 21 - Bilingual | EL - Elementary |
| 22 - Special Education | HS - High School |
| 23 - Gifted and Talented | IM - Immigrant |
| 39 - Science | IN - Intermediate |
| 49 - PE | JH - Junior High |
| 58 - Reading | OM - Dest. Imagination |
| 66 - Social Studies | P2 - Asst Supt Elementary |
| 69 - Math | P3 - Asst Supt High School |
| 70 - Health | P4 - Asst Supt Middle Sch |
| 73 - Fine Arts | PT - Parent Involvement |
| 74 - Foreign Language | RT - RTI |
| 78 - Language Arts | SD - Secondary |
| 88 - ESL | SS - Safety & Security |
| 89 - Vocational Coordinator | T2 - Textbooks |
| CE - State Comp Ed | TS - Testing & Scoring |

Special Subobjects

- 94 - Prior Year Encumbrances (last year POs)

Organizations

- 699 - Summer School
- 872 - Health Services
- 874 - Teaching & Learning
- 875 - Guidance & Counseling
- 876 - Professional Learning
- 877 - Special Education
- 879 - Assessment & Evaluation
- 880 - Student Support Services
- 884 - Community Outreach
- 885 - School Improvement & Leadership