

Common Budget Codes - Auxiliary/Operations

(This list is not all inclusive. Please refer to the Finance Manual for a complete list.)

Functions (used at the campus/admin level)

- 34 - Student (Pupil) Transportation
- 35 - Food Services
- 51 - Maintenance & Operations
- 52 - Security and Monitoring Services

Common Funds

- 199X - General Fund
- 240X - Child Nutrition
- 242X - Summer Feeding

(X = fiscal year code)

Commonly Used Account Codes

- 6118 - Extra Duty Pay for Professionals
- 6121 - Extra Duty Pay for Support Personnel (Paraprofessionals)
- 6122 - Substitutes for Support Personnel (Paraprofessionals)
- 6219 - Other Professional Services (only nine professional services qualify)
- 6245 - Repair of Equipment/Musical Instruments/Library Book Binding
- 6246 - Repair of Buildings and Grounds
- 6247 - Repair of Vehicles, including buses
- 6248 - Repair of Data Proc/AV Equip/Annual Licensing and Maint Agreements
- 6249 - Uniform Cleaning
- 6269 - Other Rentals (copier machine)
- 6299 - Misc Contracted Services
- 6311 - Gasoline
- 6315 - Janitorial Supplies
- 6316 - Buildings/Grounds Supplies
- 6317 - Computer Equipment/Audio Visual
- 6318 - Furniture
- 6319 - Other Supplies for Maintenance and/or Operations
- 6325 - Books/Library Books (includes eBooks)
- 6329 - Other Reading Materials (newspapers, magazines)
- 6395 - Printing
- 6399 - General Supplies (office supplies, postage, etc)
- 6411 - Employee Travel (registration, mileage, hotel, meals, webinars)
- 6495 - Dues (employee membership dues only)
- 6497 - Fees & Dues (employee fees not related to travel)
- 6499 - Misc Oper Exp (includes food/refreshments for school related meetings)
- 6615 - Land Improvements
- 6625 - Building Improvements
- 6631 - Vehicles (including buses)
- 6639 - Other Equipment (items over \$5,000)

Common Subjects

- 00 - General
- 22 - Special Education
- 61 - Repair Parts
- 62 - Gas & Oil
- 63 - Tires & Tubes
- 64 - Shop Supplies
- 65 - AC & Heating
- 94 - Prior Year Encumbrances (last year POs)
- AF - Activity Fund Donation (to the budget)
- LC - Life Cycle
- LS - Landscaping
- SP - Special Projects

Organization

- 873 - Police
- 902 - Planning & Construction
- 910 - Transportation - Conroe
- 911 - Transportation - Woodlands
- 912 - Transportation - Oak Ridge
- 913 - Transportation - East County
- 920 - Child Nutrition
- 930 - Maintenance
- 934 - Custodial - South
- 935 - Custodial - North
- 950 - Grounds Maintenance

Program Intent Codes

- 23000 - Special Education
- 2300A - Special Education Transportation Monitors
- 2300D - Special Education Transportation Drivers
- 99000 - Undistributed
- 9900D - Undistributed Transportation Drivers
- 9900M - Undistributed Transportation Mechanics
- 9900M - Undistributed Maintenance
- 990AF - Undistributed Asset Forfeiture
- 990BP - Undistributed Bullet Proof Vests
- 990CL - Undistributed Compliance/Life
- 990DG - Undistributed Drug Dog
- 990EC - Undistributed Electrical
- 990K9 - Undistributed K9 Unit
- 990LE - Undistributed Law Enforcement Officer
- 990PB - Undistributed Portable Buildings
- 990PL - Undistributed Plumbing
- 990TR - Undistributed Tree Removal
- 990WI - Undistributed Warehouse Inventory