

# Campus Improvement Plan 2019-2020

Elementary/Intermediate Campus: Armstrong Elementary

Rating: B

# GOAL 1: STUDENT ACHIEVEMENT AND POSTSECONDARY SUCCESS

MASTER RIGOROUS ACADEMIC STANDARDS – STUDENT ACHIEVEMENT, STUDENT PROGRESS, CLOSING PERFORMANCE GAPS and SUCCESSFUL COMPLETION OF HIGH SCHOOL

# **ACCOUNTABILITY**

DOMAIN I: STUDENT ACHIEVEMENT - Evaluates performance across all subjects for all students on both general and alternate assessments; high schools include – College, Career, and Military Readiness (CCMR) indicators, and graduation rates.

DOMAIN II: SCHOOL PROGRESS - Measures district and campus outcomes in two areas:

**Part A: Academic Progress** – the number of students that grew at least one year academically (or are on track) as measured by Reading and Math STAAR results.

**Part B: Relative Performance** – the achievement of all students relative to districts or campuses with similar economically disadvantaged percentages.

DOMAIN II OBJECTIVES: Reading and Math, all students, seven racial/ethnic groups, ELL, SpEd, weighted progress

DOMAIN III: CLOSING THE GAPS - Uses disaggregated data to demonstrate differentials among racial/ethnic groups, socioeconomic backgrounds, and other factors. The indicators included in this domain align the state accountability with Every Student Succeed Act (ESSA).

# Distinction Designations Earned:

Academic Achievement in Mathematics

Comparative Academic Growth

Comparative Closing the Gaps

# **ALL STUDENT POPULATIONS**

# **PERFORMANCE OBJECTIVE:**

47% of students will meet grade level standard or above in all subject areas for STAAR.

# STRATEGY DESCRIPTION(S):

- Monitor student progress in all grade levels to ensure any students not making progress are in the correct interventions or special programs.
- Provide weekly time and support for teachers to collaborate around student progress and planning of small group instruction.
- Establish systems that enable teachers to observe / collaborate with each other to build their individual capacity around small group instruction.



# READING/ELA

# **PERFORMANCE OBJECTIVE:**

- 80% of kindergarten through second grade students will leave reading on or above grade level.
- 45% of students will meet grade level standard or above on reading STAAR.

# STRATEGY DESCRIPTION(S):

- Staff development provided by Teachers College three times a year. Continue learning different types of small groups that can be pulled to grow readers, grow knowledge about the text bands and reading behaviors for each text band.
- Hold monthly data meetings to track student's growth in reading and discuss next action steps to grow students as readers.
- Use formative assessments to guide small group instruction.
- Conduct campus-wide lab sites surrounded around small group instruction.
- Conduct after school tutorials from March to May.

#### WRITING

# **PERFORMANCE OBJECTIVE:**

35% of students will meet grade level standard or above on writing STAAR.

# STRATEGY DESCRIPTION(S):

- Continue using Patterns of Power daily when teaching mentor sentences.
- Use formative assessment data to guide writing conferences, writing strategy groups, word study and revise/grammar groups.
- Build accountability with students using previously learned skills within their writing.
- Conduct after school tutorials from January to March.

# **MATH**

#### **PERFORMANCE OBJECTIVE:**

60% of students will meet grade level standard or above on math STAAR.

# STRATEGY DESCRIPTION(S):

- Staff develop teachers on how to tier small group instruction during guided math.
- Use formative assessments to differentiate small group instruction during guided math.
- Continue growing teacher knowledge in teaching fact fluency.
- Conduct campus-wide lab sites surrounded around small group instruction.
- Conduct after school tutorials from March to May.
- Hold monthly data meetings to track student's growth in math and discuss next action steps to grow students.



# **SOCIAL STUDIES**

#### PERFORMANCE OBJECTIVE:

Teachers will plan and implement lessons based on the district scope and sequence that include opportunities for critical thinking and higher level questioning with consistency and fidelity.

# STRATEGY DESCRIPTION(S):

Focus on vocabulary development skills, and plan for quality questioning in lesson plans.

Develop common assessments with leveled questions that align with instruction based on scope and sequence.

# **SCIENCE**

#### **PERFORMANCE OBJECTIVE:**

Teachers will plan and implement lessons that include hands on labs based on the district scope and sequence. The lessons will provide students with opportunities for reflection, inquiry-based critical thinking, and response to higher level questioning.

# STRATEGY DESCRIPTION(S):

Lessons will focus on inquiry-based learning, vocabulary development skills, and plan for quality questioning in lesson plans. Develop common assessments with leveled questions that align with instruction based on scope and sequence.

#### **HEALTH**

**PERFORMANCE OBJECTIVE:** 80% of all students will meet a minimum of one Healthy Fitness Zone standard, as measured by the FitnessGram assessment

# STRATEGY DESCRIPTION(S):

- Plan instruction that provides students with physical activity at least two to three times a week.
- Differentiate instruction so all students make progress.

#### AT-RISK AND SPECIAL POPULATIONS

#### STRATEGY DESCRIPTION(S): - (Eco Dis, Dyslexia, GT, ELL, Immigrant, SpEd, Homeless)

- Set growth goals for students and provide feedback to them on their progress.
- Monitor student progress in all grade levels to ensure any students not making progress are in the correct interventions or special programs.
- Provide weekly time and support for teachers to collaborate around student progress and planning of small group instruction.
- Build campus-wide language using 7 Steps to a Language-Rich Interactive Classroom.
- Establish systems that enable teachers to observe / collaborate with each other to build their individual capacity.

# POSTSECONDARY READINESS INDICATORS

# POST-SECONDARY READINESS

Attendance rate will increase from 97.4% in 2018/19 to 97.8% in 2019/20.

# Meet eligible campus Academic Achievement Distinction Designations (AADD)

50% of indicators will be in top quartile

# Meet Top 25% in Student Progress Distinction Designations

Top quartile of campus comparison group in performance for student progress

# Meet Top 25% in Closing Performance Gaps Distinction Designations

Top quartile of campus comparison group in performance for closing performance gaps



## Meet eligible Postsecondary Readiness Distinction Designations

50% of indicators will be in top quartile

#### PERFORMANCE OBJECTIVE:

Attendance will increase from the previous year by 0.4%.

#### STRATEGY DESCRIPTION(S):

- Implement an attendance system that tracks student attendance.
- Meet face to face with any families that had ten or more absences in the 2018-2019 school year.
- Provide community resources for families that have barriers that cause student absences.

# FINANCIAL RESOURCES

General Operating, Elementary and Secondary State Compensatory Education Funds Title Funds IDEA, Part B Bilingual Allotment Funds Gifted and Talented Allotment Funds

#### **ADDITIONAL RESOURCES**

Teacher Content Leadership Teams and District and Campus Instructional Coaches

<u>Curriculum:</u> CISD Instructional Model, CISD Reads, CISD Solves, CISD Investigates, CISD Remembers, CISD English Language Acquisition Model for Bilingual Education Programs, Gifted & Talented, RtI, Dyslexia Services

<u>Assessment:</u> STAAR, STAAR Alt 2, TELPAS, TELPAS Alt, District Benchmark Results, District Curriculum Checkpoints, Campus Common Assessments, Universal Screeners, BAS, DRA, OS, QPS, SAT, ACT, CogAT, IOWA, Logramos

Systems: View It, Eduphoria, Dashboard, Curriculum Heat Maps, Campus Improvement Plans, Road Trip Nation

Professional learning opportunities provided throughout the year.

# FORMATIVE EVALUATIONS

## **NOVEMBER, JANUARY**

Item analysis and data disaggregation of Benchmark assessments

CISD Benchmarks at passing rate

Staff Development: track number attending per campus; target for specific campus needs

# SUMMATIVE EVALUATIONS

#### **JULY**

TEA Accountability Summary, TAPR, PBMAS, AMAOs, DVM, Special Education Evaluation

**Project Manager** 

Principal



# Goal 2: RECRUITMENT, DEVELOPMENT, AND RETENTION OF STAFF

PERFORMANCE OBJECTIVE: To recruit, retain and develop highly qualified teachers and staff for all students.

#### STRATEGY DESCRIPTION(S):

- Provide feedback to teachers that allows them to grow in the classroom.
- Establish systems that enable teachers to observe / collaborate with each other to build their individual capacity.
- Plan celebrations to boost morale on campus.
- Meet with new teachers once a month to build their knowledge of CISD curriculum and Armstrong systems.

**Financial Resources** Campus budget, Teacher Activity Fund, Title III **Additional Resources** Position Control Reports, Allocation Reports

Monitoring TimelineNovember, January, MarchFormative EvaluationHQ data from Human Resources

Summative Evaluation TAPR, HQ Report to TEA

Project Managers Principal, Assistant Principal

# Goal 3: PARENTS AND COMMUNITY

**PERFORMANCE OBJECTIVE:** To work jointly with parents and the community to maximize learning for all students through communication, collaborative partnerships and unity of purpose.

## STRATEGY DESCRIPTION(S):

- Host campus events that builds their knowledge on how to support their child at home.
- Host parent meetings throughout the year that informs them of social/emotional barriers that could hinder their child's progress academically.
- Provide communications, in a language parents can understand, regarding campus initiatives, programs, meetings, and activities through a variety of media.
- Maintain a SITE based committee that includes parents, community, and teachers who analyze planning, operation, and evaluation of the campus education program.

Financial Resources Campus budget, Title Funds

Additional Resources Campus Key Communicators, Translation services, Local media, Safe Schools Plan, Technology

**Monitoring Timeline** Formative - November, January; Summative – July

Formative Evaluation Record of contact with media, Record of press releases, Record of campus communication, Website

information is current and accurate

**Summative Evaluation** Meet Performance Indicators for Campus

Project Manager Principal

# Goal 4: SAFE SCHOOLS

PERFORMANCE OBJECTIVE: To provide a safe and orderly school environment conducive to learning for all students and staff.

# STRATEGY DESCRIPTION(S):

- Continue reflecting on school-wide procedures that increases student safety.
- Provide clubs for students that encourage student involvement in school.
- Continue implementing PBIS strategies campus-wide.
- Continue reflecting on the safety plan to increase student safety.



Financial Resources Campus budget

Additional Resources Emergency operations plan

Monitoring Timeline Formative - November, January; Summative - July

Formative Evaluation Record of programs/presentations/trainings for students and staff, Quarterly reports of police activity and

safety drills for campus

**Summative Evaluation** Clean safety audit

**Project Manager(s):** Principal, Assistant Principal

# Goal 5: TECHNOLOGY

**PERFORMANCE OBJECTIVE:** To ensure that all students and staff utilize technology to maximize learning for all students and to enhance the educational practices of teachers.

# **STRATEGY DESCRIPTION(S):**

Provide technology resources for teachers and students.

Provide technology staff developments

Financial Resources Campus budget, Title Funds

Additional Resources Technology staff

Monitoring Timeline Formative - November, January; Summative - July

Formative Evaluation Records of professional development in technology, Campus and District Technology Plans align with strategies

Summative Evaluation Meet Performance Indicators for STaR Report Project Manager(s): Principal, Assistant Principal, Technology Liaison



# STATE AND FEDERAL RESOURCES ALLOCATED

2019-2020 School Year

# SCE

| Strategy               | Activity                                   | Funds        | FTE   |
|------------------------|--|--------------|-------|
|                        |  | Budgeted     |       |
| Reading #5, Writing #4 |  |              |       |
| & Math #5              | Academic Tutorials for At-Risk Students    | \$13,760.00  | 0.25  |
| All Students #1,2,3    | Gen Ed Teachers for At-Risk Students       | \$745,035.00 | 13.00 |
| All Students #1        | Instructional Support for At-Risk Students | \$60,470.00  | 1.00  |
|                        | TOTAL SCE                                  | \$819,265.00 | 14.25 |

# TITLE I

| Strategy               | Activity                               | Funds<br>Budgeted | FTE  |
|------------------------|--|-------------------|------|
| Reading #5, Writing #4 |  |                   |      |
| & Math #5              | Academic Tutorials                     | \$4,380.00        | 0.08 |
| Reading #3             | Books                                  | \$24,539.00       | 0.00 |
| Reading #1             | Consultant                             | \$30,000.00       | 0.00 |
| Parent and Community   |  |                   |      |
| #1 & 2                 | Family Engagement                      | \$2,912.00        | 0.00 |
| Reading #1, Writing #1 |  |                   |      |
| & Math #3              | Instructional Materials                | \$12,912.00       | 0.00 |
| Reading #4 and Math    |  |                   |      |
| #1,3,4                 | Instructional Support Academic Coaches | \$148,005.00      | 2.69 |
| All Students #1        | Instructional Support Paraprofessional | \$13,602.00       | 0.25 |
| All Students #1        | Instructional Support Teacher          | \$36,322.00       | 0.66 |
| Technology #1          | Technology                             | \$4,000.00        | 0.00 |
|                        | TOTAL Title I                          | \$276,672.00      | 3.68 |

# TITLE III EL

| Strategy            | Activity                                | Funds Budgeted | FTE  |
|---------------------|---|----------------|------|
| Reading #5, Writing |   |                |      |
| #4 & Math #5        | Academic Tutorials for EL Students      | \$4,500.00     | 0.08 |
| Technology #1       | Technology                              | \$500.00       | 0.00 |
| Reading #3          | Books                                   | \$500.00       | 0.00 |
| Reading #3          | Instructional Materials for EL Students | \$2,500.00     | 0.00 |
|                     | TOTAL Title III EL                      | \$8,000.00     | 0.08 |



# Title I Schoolwide Program Elements

2019-2020 School Year

Every Student Succeeds Act requires that every Title I Schoolwide Program have three elements in place to ensure compliance: Comprehensive Needs Assessment, Campus Improvement Plan, and Parent Family Engagement activities. Each element consists of specific activities to address increasing student achievement, involving the school community in the design of the schoolwide plan, and actively engaging families in opportunities available at the campus.

| Strategy  | Title I Schoolwide Elements   |
|---|---|
| Element 1   | Comprehensive Needs Assessment  |
| All Students #1<br>Reading #2<br>Math #6                                | The campus conducts an annual comprehensive needs assessment of the entire school analyzing the academic achievement of all students and subgroups of students.   |
| Element 2   | Campus Improvement Plan (CIP)   |
| Parent and Community #4   | The campus develops the CIP with the involvement of parents and other stakeholders such as teachers, principal, paraprofessionals, and community.   |
| All Student Populations #1<br>Reading #2<br>Math #6                     | The campus will regularly monitor the CIP and revise strategies based on identified needs.  |
| Parent and Community #3   | The campus ensures the CIP is publicly available to parents and the community (English and Spanish).  |
| All Student Populations #1 Reading #2, #3 Writing #2, #3 Math #2        | The campus implements reform strategies to address school needs including opportunities for all students and student groups to exceed academic standards.   |
| All Student Populations #2 Reading #3,#4 Writing #2, #3 Math #1, #2     | The campus executes strategies to increase the quality and amount of learning time available to strengthen the academic program in the school and provides students an enriched and accelerated curriculum. |
| All Student Populations #1 Reading #3,#5 Writing #2, #4 Math #1, #2, #5 | The campus will address the needs of all students but particularly the needs of those students who are at-risk of not meeting academic standards.   |
| Element 3   | Parent and Family Engagement  |
| Parents and Community #4  | The campus jointly develops, with the input of parents, a written Family Engagement Policy and School Family Student Compact.   |
| Parents and Community #1, #2  | The campus offers a variety of family engagement activities which include flexible times and days of the week.  |
| Parents and Community #3  | The campus sends home information regarding family engagement opportunities and required notices in a format and language that families can understand (English and Spanish).                               |



# Data Summary Report 2019-2020

Elementary/Intermediate Campus: Armstrong Elem

# **ACCOUNTABILITY**

## **DOMAIN I – STUDENT ACHIEVEMENT**

# 2018-2019 Performance:

80% scored Approaches Grade Level Standards42% scored Meets Grade Level Standards19% scored Masters Grade Level Standards

# 2019-2020 Goals:

85% will score Approaches Grade Level Standards47% will score Meets Grade Level Standards24% will score Masters Grade Level Standards

# **DOMAIN II – SCHOOL PROGRESS**

#### 2018-2019 Performance:

0

2019-2020 Goals:

77% Met Expected or Accelerated Growth Measure

82% Will meet Expected or Accelerated Growth Measure

# **DOMAIN III – CLOSING THE GAPS**

# ALL STUDENTS - ALL SUBJECTS

#### 2018-2019 Performance:

# **Economically Disadvantaged Students**

79% scored Approaches Grade Level Standards
 40% scored Meets Grade Level Standards
 17% scored Masters Grade Level Standards
 Focus Student Group: Special Education
 47% scored Approaches Grade Level Standards
 30% scored Meets Grade Level Standards
 5% scored Masters Grade Level Standards

## Focus Student Group: White

59% scored Approaches Grade Level Standards
 11% scored Meets Grade Level Standards
 11% scored Masters Grade Level Standards

#### 2019-2020 Goals:

# **Economically Disadvantaged Students**

84% will score Approaches Grade Level Standards
45% will score Meets Grade Level Standards
22% will score Masters Grade Level Standards
Focus Student Group: Special Education
50% will score Approaches Grade Level Standards
35% will score Meets Grade Level Standards

# <u>10</u>% will score Masters Grade Level Standards Focus Student Group: White

65% will score Approaches Grade Level Standards
 15% will score Meets Grade Level Standards
 15% will score Masters Grade Level Standards

# READING/ELA

#### 2018-2019 Performance:

# **Economically Disadvantaged Students**

77% scored Approaches Grade Level Standards
36% scored Meets Grade Level Standards
15% scored Masters Grade Level Standards
Focus Student Group: Special Education

45% scored Approaches Grade Level Standards

23% scored Meets Grade Level Standards 0% scored Masters Grade Level Standards

Focus Student Group: White

73% scored Approaches Grade Level Standards
 9% scored Meets Grade Level Standards
 9% scored Masters Grade Level Standards

#### 2019-2020 Goals:

# **Economically Disadvantaged Students**

82% will score Approaches Grade Level Standards
 41% will score Meets Grade Level Standards
 20% will score Masters Grade Level Standards
 Focus Student Group: Special Education
 50% will score Approaches Grade Level Standards

25% will score Meets Grade Level Standards

10% will score Masters Grade Level Standards

Focus Student Group: White

78% will score Approaches Grade Level Standards
 14% will score Meets Grade Level Standards
 14% will score Masters Grade Level Standards



#### WRITING

#### 2018-2019 Performance:

# **Economically Disadvantaged Students**

77% scored Approaches Grade Level Standards
 24% scored Meets Grade Level Standards
 5% scored Masters Grade Level Standards
 Focus Student Group: Special Education

50% scored Approaches Grade Level Standards
 42% scored Meets Grade Level Standards
 8% scored Masters Grade Level Standards
 Focus Student Group: White

20% scored Approaches Grade Level Standards20% scored Meets Grade Level Standards20% scored Masters Grade Level Standards

#### 2019-2020 Goals:

#### **Economically Disadvantaged Students**

80% will score Approaches Grade Level Standards
30% will score Meets Grade Level Standards
10% will score Masters Grade Level Standards
Focus Student Group: Special Education

<u>55</u>% will score Approaches Grade Level Standards
 <u>45</u>% will score Meets Grade Level Standards
 <u>10</u>% will score Masters Grade Level Standards
 *Focus Student Group: White*

25% will score Approaches Grade Level Standards25% will score Meets Grade Level Standards25% will score Masters Grade Level Standards

# **MATH**

#### 2018-2019 Performance:

#### **Economically Disadvantaged Students**

83% scored Approaches Grade Level Standards
 53% scored Meets Grade Level Standards
 26% scored Masters Grade Level Standards
 Focus Student Group: Special Education

48% scored Approaches Grade Level Standards
30% scored Meets Grade Level Standards
9% scored Masters Grade Level Standards
Focus Student Group: White

64% scored Approaches Grade Level Standards
9% scored Meets Grade Level Standards
9% scored Masters Grade Level Standards

#### 2019-2020 Goals:

# **Economically Disadvantaged Students**

85% will score Approaches Grade Level Standards
55% will score Meets Grade Level Standards
30% will score Masters Grade Level Standards
Focus Student Group: Special Education

50% will score Approaches Grade Level Standards30% will score Meets Grade Level Standards10% will score Masters Grade Level Standards

Focus Student Group: White

70% will score Approaches Grade Level Standards10% will score Meets Grade Level Standards10% will score Masters Grade Level Standards

# **SOCIAL STUDIES**

# 2018-2019 Performance:

# **Economically Disadvantaged Students**

n/a% scored Approaches Grade Level Standards
 n/a% scored Meets Grade Level Standards
 n/a% scored Masters Grade Level Standards
 Focus Student Group: Special Education

n/a% scored Approaches Grade Level Standardsn/a% scored Meets Grade Level Standardsn/a% scored Masters Grade Level Standards

Focus Student Group: White

<u>n/a</u>% scored Approaches Grade Level Standards <u>n/a</u>% scored Meets Grade Level Standards n/a% scored Masters Grade Level Standards

# 2019-2020 Goals:

# **Economically Disadvantaged Students**

- \_\_\_\_\_% will score Approaches Grade Level Standards
  % will score Meets Grade Level Standards
  - % will score Masters Grade Level Standards
  - Focus Student Group: Type Group Here
- \_\_\_\_\_% will score Approaches Grade Level Standards
- \_\_\_\_% will score Meets Grade Level Standards \_\_\_\_% will score Masters Grade Level Standards
  - Focus Student Group: Type Group Here
- \_\_\_\_\_% will score Approaches Grade Level Standards
  - \_\_\_\_\_\_ % will score Masters Grade Level Standards

\_% will score Meets Grade Level Standards



**SCIENCE** 

| 2018-2019 Performance:  | 2019-2020 Goals:   |
|---|--|
| Economically Disadvantaged Students<br>n/a% scored Approaches Grade Level Standards | Economically Disadvantaged Students% will score Approaches Grade Level Standards       |
| n/a% scored Meets Grade Level Standards   | % will score Meets Grade Level Standards   |
| n/a% scored Masters Grade Level Standards Focus Student Group: Special Education    | % will score Masters Grade Level Standards<br>Focus Student Group: Type Group Here     |
| n/a% scored Approaches Grade Level Standards  | % will score Approaches Grade Level Standards  |
| .% scored Meets Grade Level Standards<br>n/a% scored Masters Grade Level Standards  | % will score Meets Grade Level Standards<br>% will score Masters Grade Level Standards |
| Focus Student Group: White  | Focus Student Group: Type Group Here   |
| n/a% scored Approaches Grade Level Standards  | % will score Approaches Grade Level Standards  |
| n/a% scored Meets Grade Level Standards   | % will score Meets Grade Level Standards   |
| n/a% scored Masters Grade Level Standards   | % will score Masters Grade Level Standards   |

# Federal Accountability: Closing the Gaps

| Support Area                | District Targeted Support  | Campus Targeted Support                      |
|-----------------------------|--|--|
| Achievement Reading         |  | All Students Reading                         |
| Achievement Math            |  | Continuously Enrolled Reading                |
| Growth Reading              |  | Student Success Status White                 |
| Growth Math                 | American Indian, Economically Disadvantaged, Special Education                                       | Student Success Status Continuously Enrolled |
| Student Success             | Disadvantaged, Special Education   |  |
| Graduation                  | Hispanic, White, Economically Disadvantaged, English Learners (Current/Monitored), Special Education |  |
| School Quality              |  |  |
| STAAR Only                  |  |  |
| English Language Proficient | English Learners (Current/Monitored)   |  |

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