# DRAFT - 2019 November Projects

## PROP A

<table>
<thead>
<tr>
<th>Category</th>
<th>Project</th>
<th>Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Campuses &amp; Additions</td>
<td>Elementary #45 - Caney Creek Feeder - Flex 20</td>
<td>$35,079,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>Elementary #46 - Conroe Feeder - Flex 21</td>
<td>$37,184,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>Elementary #47 - Grand Oaks Feeder - Flex 22</td>
<td>$39,415,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>Elementary #48 - Caney Creek Feeder - Flex 23</td>
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<td>New Campuses &amp; Additions</td>
<td>New Junior High School - Caney Creek Feeder</td>
<td>$80,630,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>TW College Park: Classroom Addition</td>
<td>$9,864,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>The Woodlands HS: Career &amp; Technical Education, Engineering &amp; Science Lab Additions</td>
<td>$11,193,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>Caney Creek HS: Capacity &amp; Program Upgrades</td>
<td>$8,936,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>South County CTE Hub: Automotive Tech and Engineering Design</td>
<td>$10,516,000.00</td>
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<td>New Campuses &amp; Additions</td>
<td>York JH Addition</td>
<td>$15,500,600.00</td>
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<td>New Campuses &amp; Additions</td>
<td>Elementary PE Classroom Additions: Runyan, Wilkerson, Collins</td>
<td>$16,700,000.00</td>
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<tr>
<td>Campus Renovations</td>
<td>Conroe HS Master Plan - Phase 2</td>
<td>$144,247,000.00</td>
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<td>Campus Renovations</td>
<td>Oak Ridge High School: Major overhaul - include HVAC</td>
<td>$44,100,000.00</td>
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<td>Campus Renovations</td>
<td>Campus Renovations</td>
<td>$54,220,000.00</td>
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<td>Safety &amp; Security</td>
<td>Safety &amp; Security</td>
<td>$44,109,000.00</td>
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<td>District Support Services Needs</td>
<td>Transportation</td>
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<td>District Support Services Needs</td>
<td>Technology</td>
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<td>District Support Services Needs</td>
<td>New Buses</td>
<td>$8,500,000.00</td>
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<tr>
<td>Land/Contingency</td>
<td>Land Purchases</td>
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<td>Land/Contingency</td>
<td>Contingency (3%)</td>
<td>$19,233,258.00</td>
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</tbody>
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**DRAFT PROP A TOTAL** $660,341,858.00

## PROP A OVERVIEW

- **New Campuses and Additions**: $304,432,600.00
- **Campus Renovations**: $242,567,000.00
- **Safety & Security**: $44,109,000.00
- **District Support Services Needs**: $40,000,000.00
- **Land / Contingency**: $29,233,258.00

**DRAFT PROP A TOTAL**: $660,341,858.00

## PROP B

- **Athletics**: Turf
  - **Estimate**: $23,800,000.00

**DRAFT PROP B TOTAL**: $23,800,000.00