

2020-21 Annual Performance Report Public Hearing

January 18, 2022

3205 West Davis

Conroe, Texas

77304-2098



CONROE
INDEPENDENT
SCHOOL DISTRICT

2020-21 Annual Performance Report

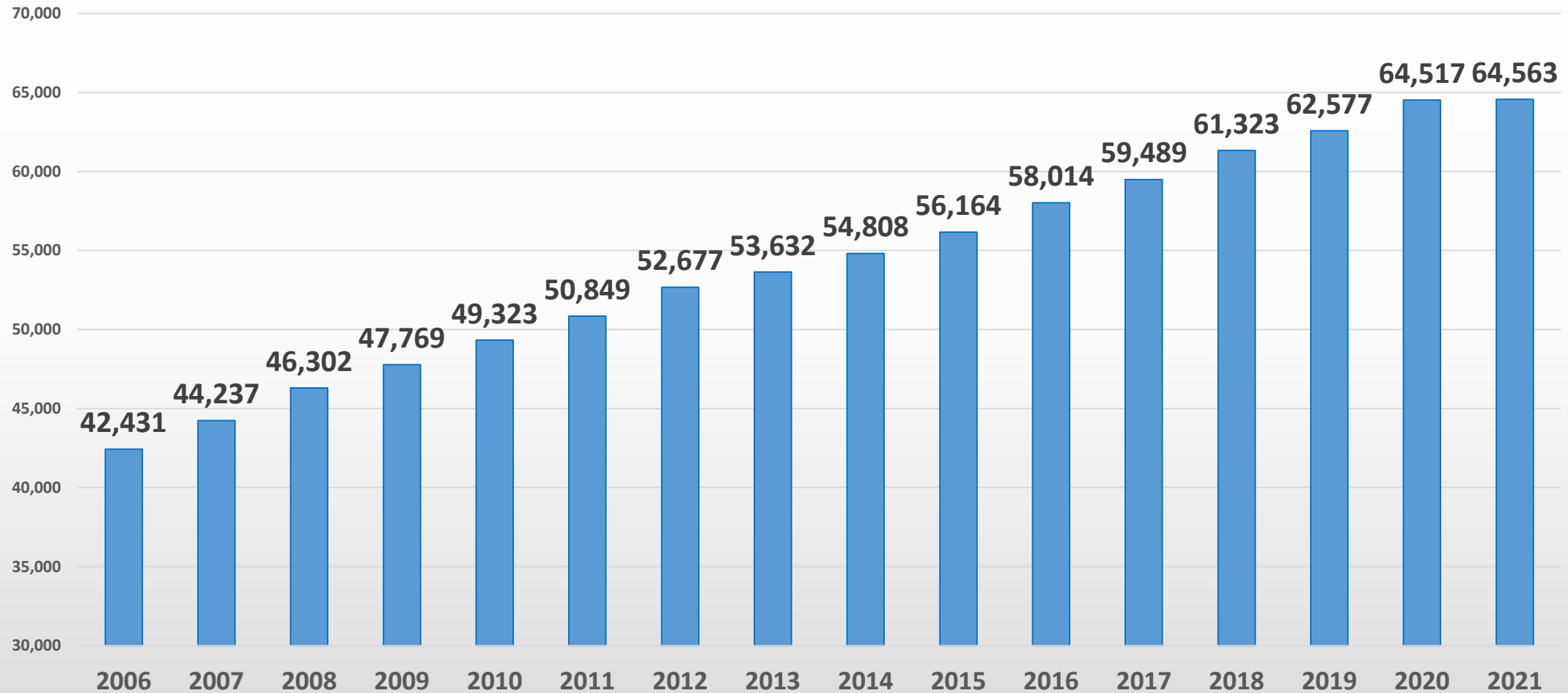
The annual performance report will be available in its entirety on the CISD web site. The annual performance report is a compilation of several different reports and documents, which include the following:

- 2020-21 Texas Academic Performance Report (PDF TAPR)
 - For the District and each Campus in the District
- PEIMS Financial Standard Report (2019-20 Financial Actual Report)
 - The 2020-2021 report will be released later this spring.
- 2020-21 District Accreditation Status
- Campus Performance Objectives (District/Campus Improvement Plans)
- Report on Violent or Criminal Incidents on Campuses – *policies and procedures for violence intervention*
- Student Performance in Postsecondary Institutions
 - Report on Graduates Enrolled in Texas Institutions of Higher Education includes student enrollment and academic performance in postsecondary institutions during the first year enrolled after high school graduation
- Counselor and Librarian Totals

2020-21 Texas Academic Performance Report

- 2021 Accountability Rating:
Not Rated: Declared State of Disaster
- 2021 Special Education Determination Status:
Meets Requirements

CISD Enrollment Trend



Enrollment as of December 13, 2021, was 67,293.



CONROE
INDEPENDENT
SCHOOL DISTRICT

2021 Student Membership

Student Membership	Percent
African American	8.7 %
Hispanic	38%
White	44.5%
American Indian	0.4%
Asian	4.9%
Pacific Islander	0.2%
Two or More Races	3.3%
Economically Disadvantaged	39.8%
Section 504	8.1%
EB Students/ EL	16.3%

Student Membership	Percent
Dyslexia	5.1%
Foster Care	0.3%
Homeless	0.5%
Immigrant	2.8%
Migrant	0.1%
Military Connected	0.6%
Mobility	11.2%
Special Education	8.8%
At-Risk	39.1%
Gifted and Talented	8.3%

EL-Home Language 2021

84 languages other than English that are spoken in the homes of CISD students according to Home Language Surveys. This is a listing of those languages in which at least 30 students reported a home language other than English.

Language	Students	Language	Students
Arabic	199	Other	74
Cambodian	41	Pilipino (Tagalog)	117
Cantonese	85	Portuguese	182
French	61	Romanian	40
German	36	Russian	166
Gujarati (India)	46	Sinhalese (Sri Lanka)	31
Hindi	107	Spanish	15,574
Ibo/Igbo (Nigeria)	33	Tamil (India)	77
Japanese	54	Telugu (India)	210
Korean	49	Turkish	35
Mandarin	284	Urdu	192
Marathi (India)	38	Vietnamese	214
Nepali	35	Yoruba (West Africa)	65



2020-21 Bilingual/ESL Highlights

Bilingual & ESL Program Overview

Student Information	Number of Students 2017-2018	Number of Students 2018-2019	Number of Students 2019-2020	Number of Students 2020-2021
Total number of EB students in Conroe ISD	8,751	9,512	10,085	10,506
Students in two-way dual language classes (EB & Non-EB)	73	51	149	201
EB students served in BE (including two-way classrooms)	4,408	4,580	4,720	4,726
EB students served in ESL	3,987	4,635	4,939	5,353
EB student denial of services	417	355	346	356
Students exited from EB status (May)	1,640	770	221	246



Spring 2021 TELPAS

Grade Level/Number of Students	Conroe ISD TELPAS Composite Rating Spring 2021 Results			
	Percent of students in each rating			
	Beginning	Intermediate	Advanced	Advanced High
K / 917	46	36	13	5
1 st / 952	22	39	27	13
2 nd / 909	8	47	40	5
3 rd / 945	4	36	45	15
4 th / 899	4	31	46	19
5 th / 941	6	24	46	24
6 th / 849	5	26	52	18
7 th / 808	4	29	48	19
8 th / 646	3	28	49	20
9 th / 519	9	31	43	17
10 th / 429	10	35	40	14
11 th / 316	6	39	37	18
12 th / 221	4	36	43	17

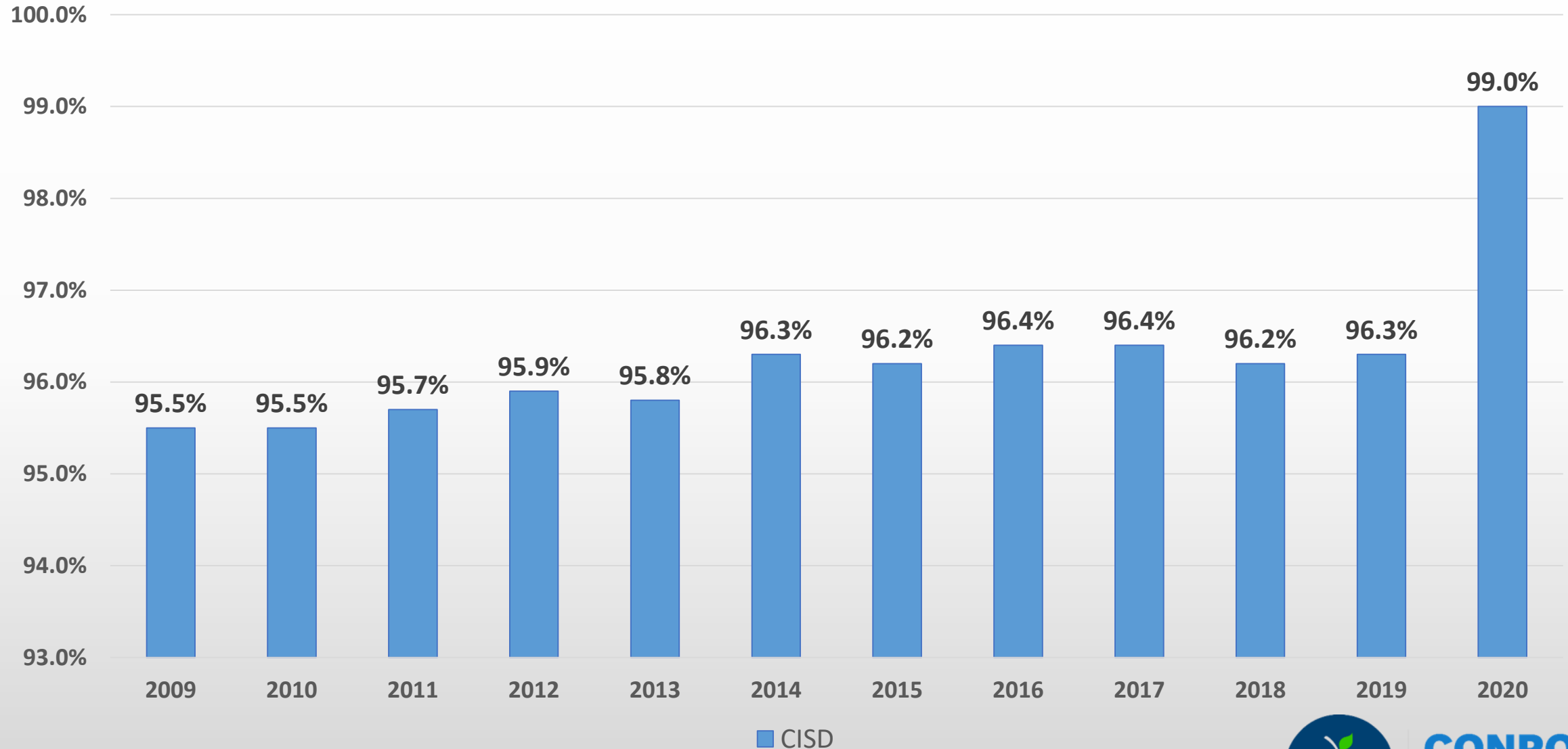


Spring 2021 Results Driven Accountability (RDA)

Indicator	State Rate	CISD Rate
(1)BE STAAR 3-8 Passing Rate		
Math	53	68
Reading	57	56
Science	46	50
Social Studies	54.6	*
Writing	39.8	48
(2)ESL STAAR 3-8 Passing Rate		
Math	47	63
Reading	49	60
Science	43	55
Social Studies	27	32
Writing	40	46
(3)EL (Not served in BE/ESL) STAAR 3-8 Passing Rate		
Math	49	70
Reading	50	69
Science	43	65
Social Studies	30	46
Writing	37	64
(9)EL Graduation Rate	80	85.7

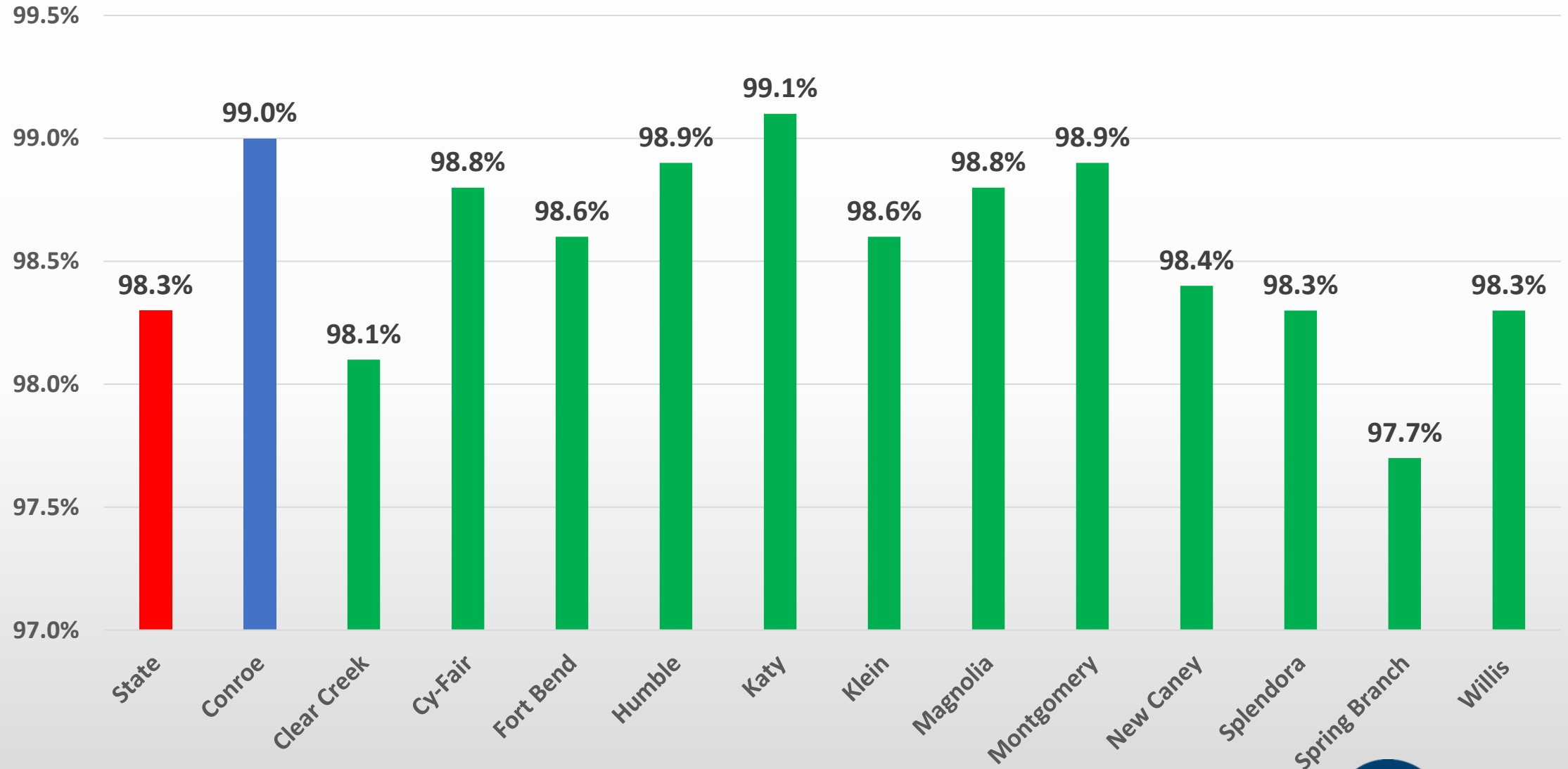


Attendance – 10 Year Trend

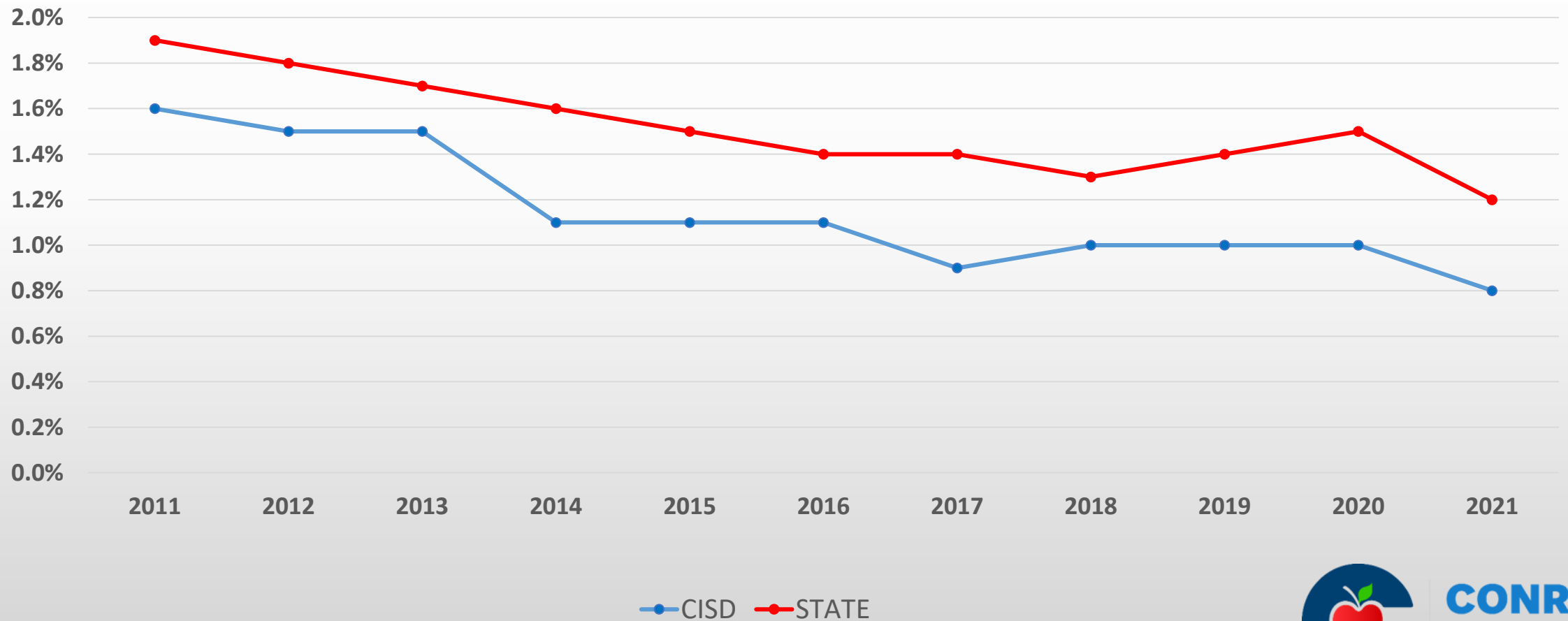


CONROE
INDEPENDENT
SCHOOL DISTRICT

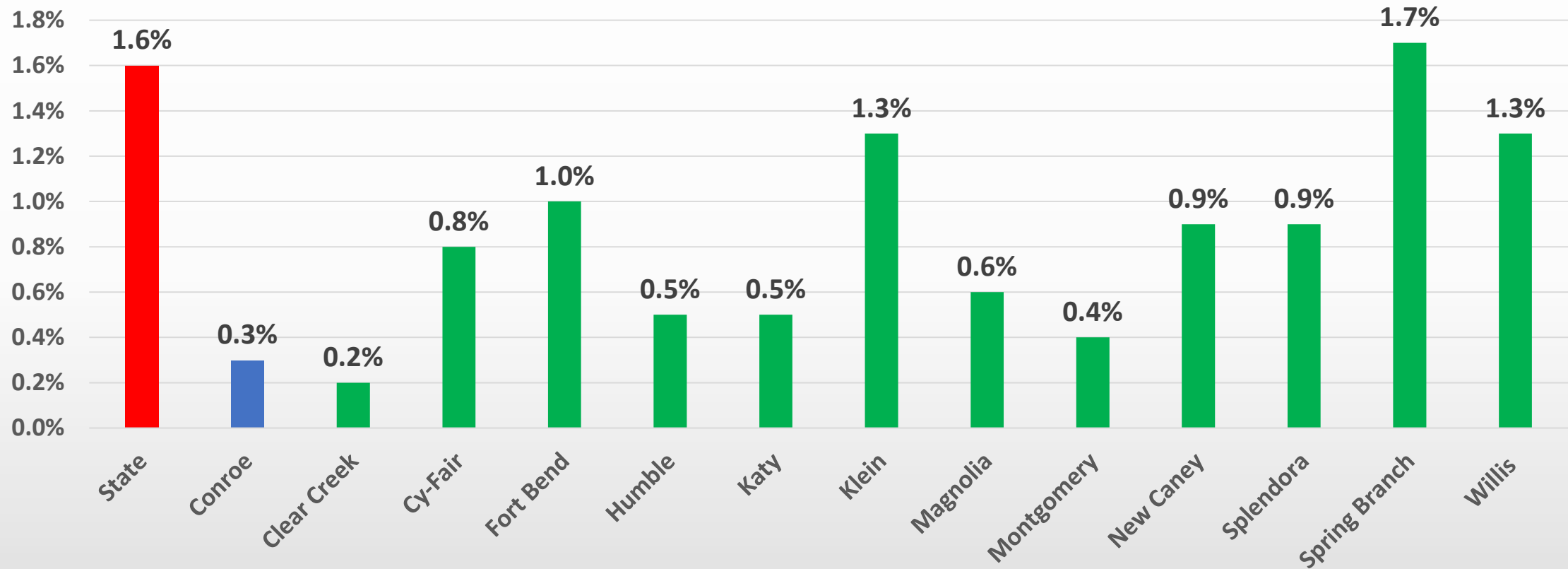
2020 Attendance Rate



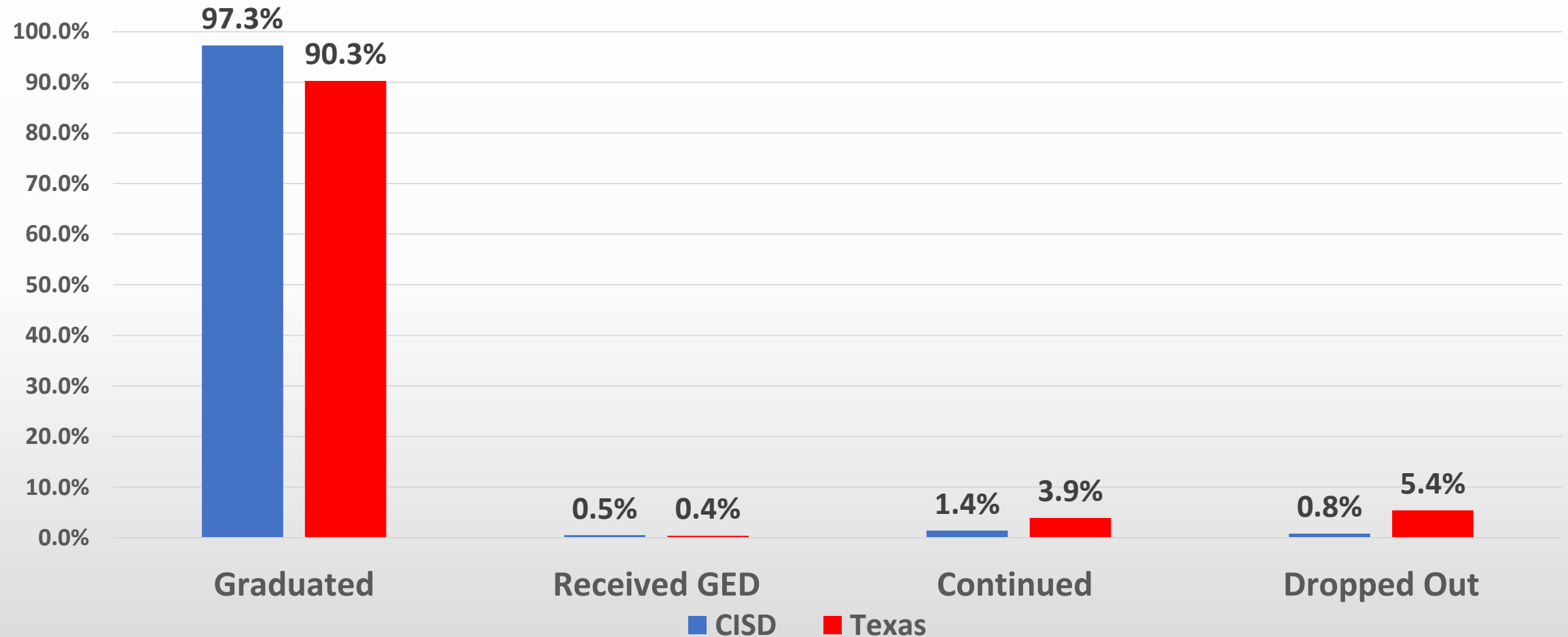
10 Year Enrollment Trend for Students with Disciplinary Placements



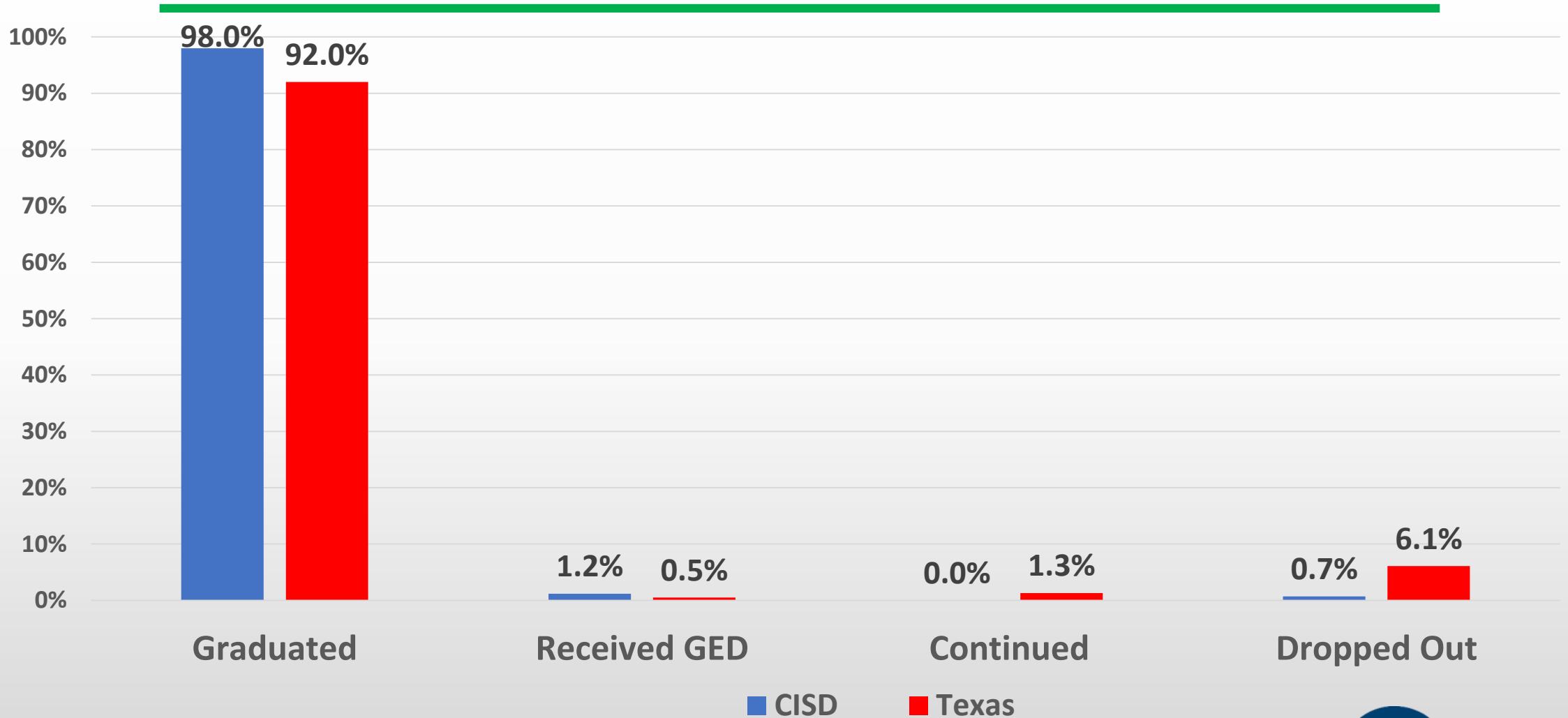
2020 Annual Dropout Rate (Gr. 9-12)



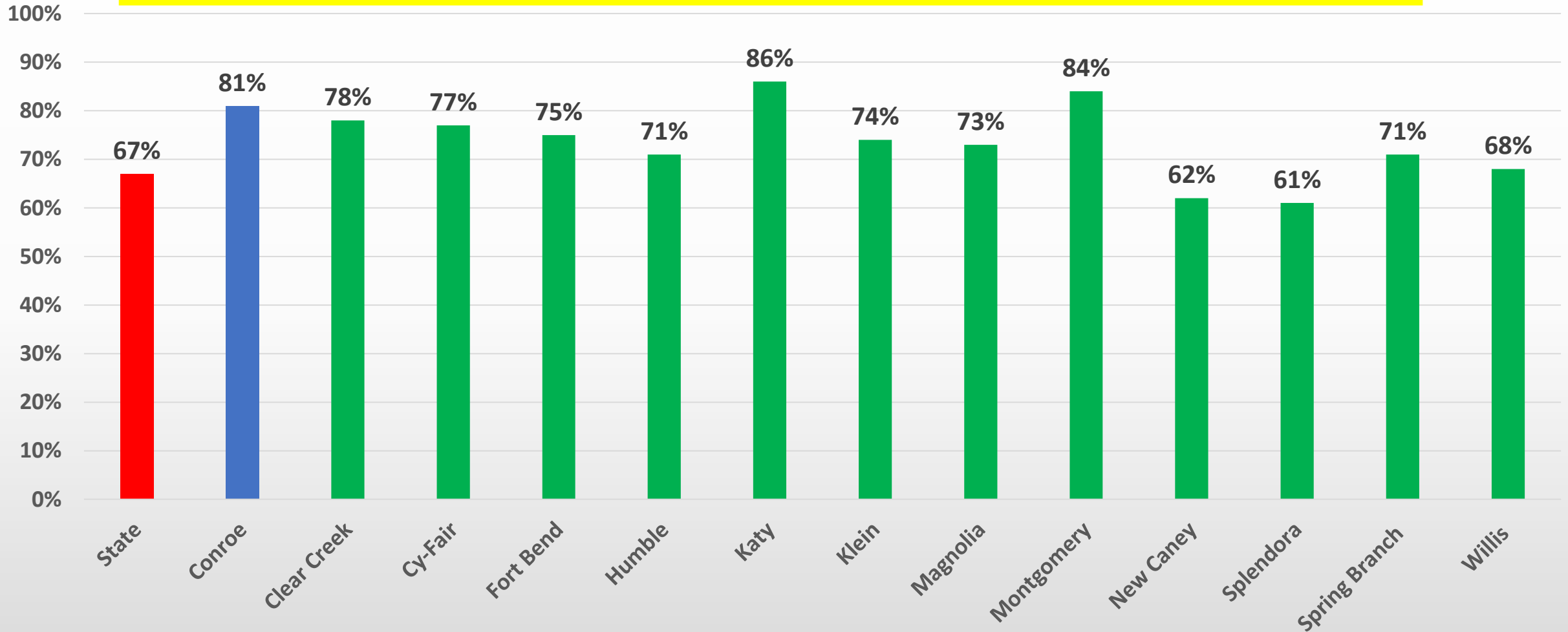
Class of 2020 Four-Year Cohort: Graduation, Continuers, GED, and Dropout Summary



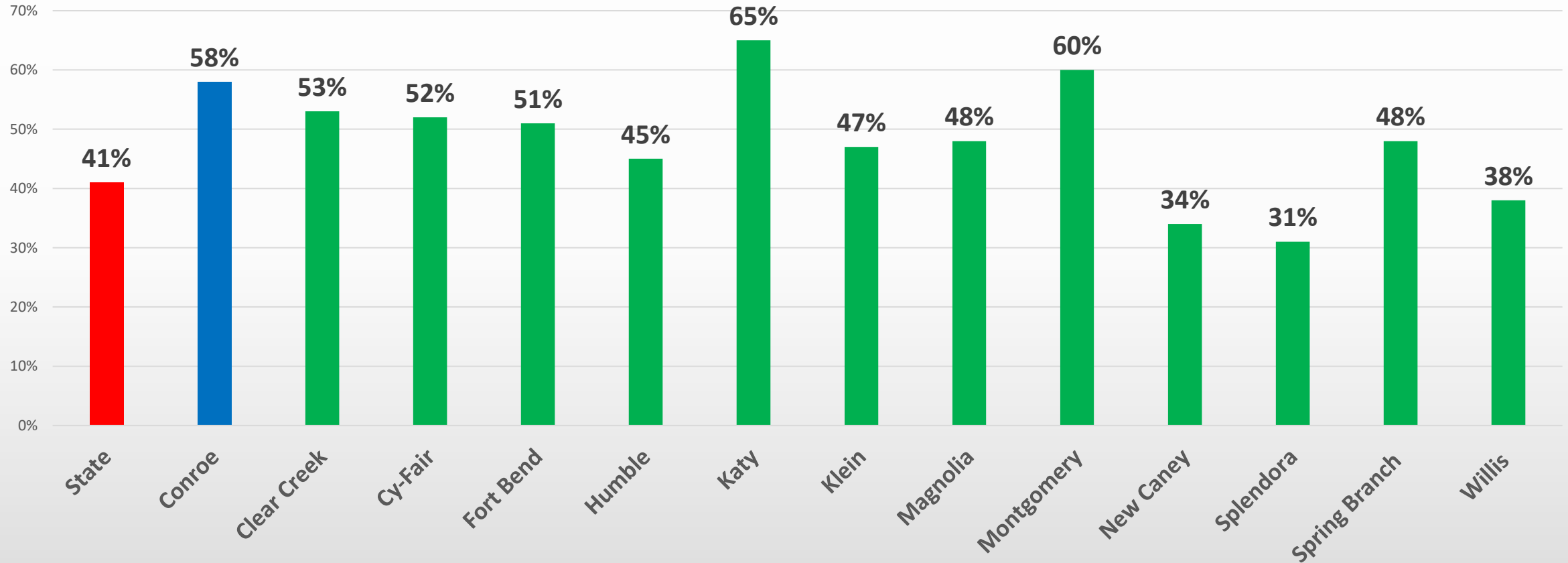
Class of 2019 Five-Year Cohort: Graduation, Continuers, GED, and Dropout Summary



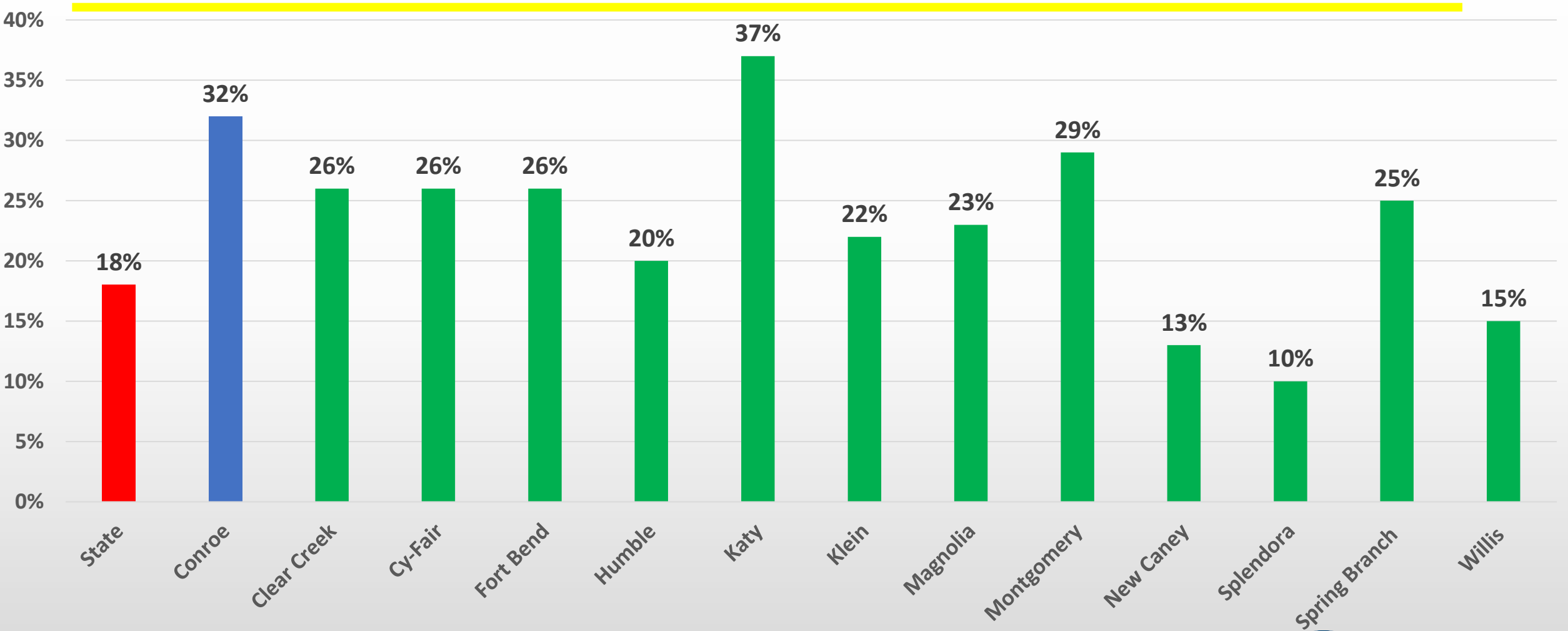
2021 STAAR Percent at Approaches Grade Level or Above - All Subjects



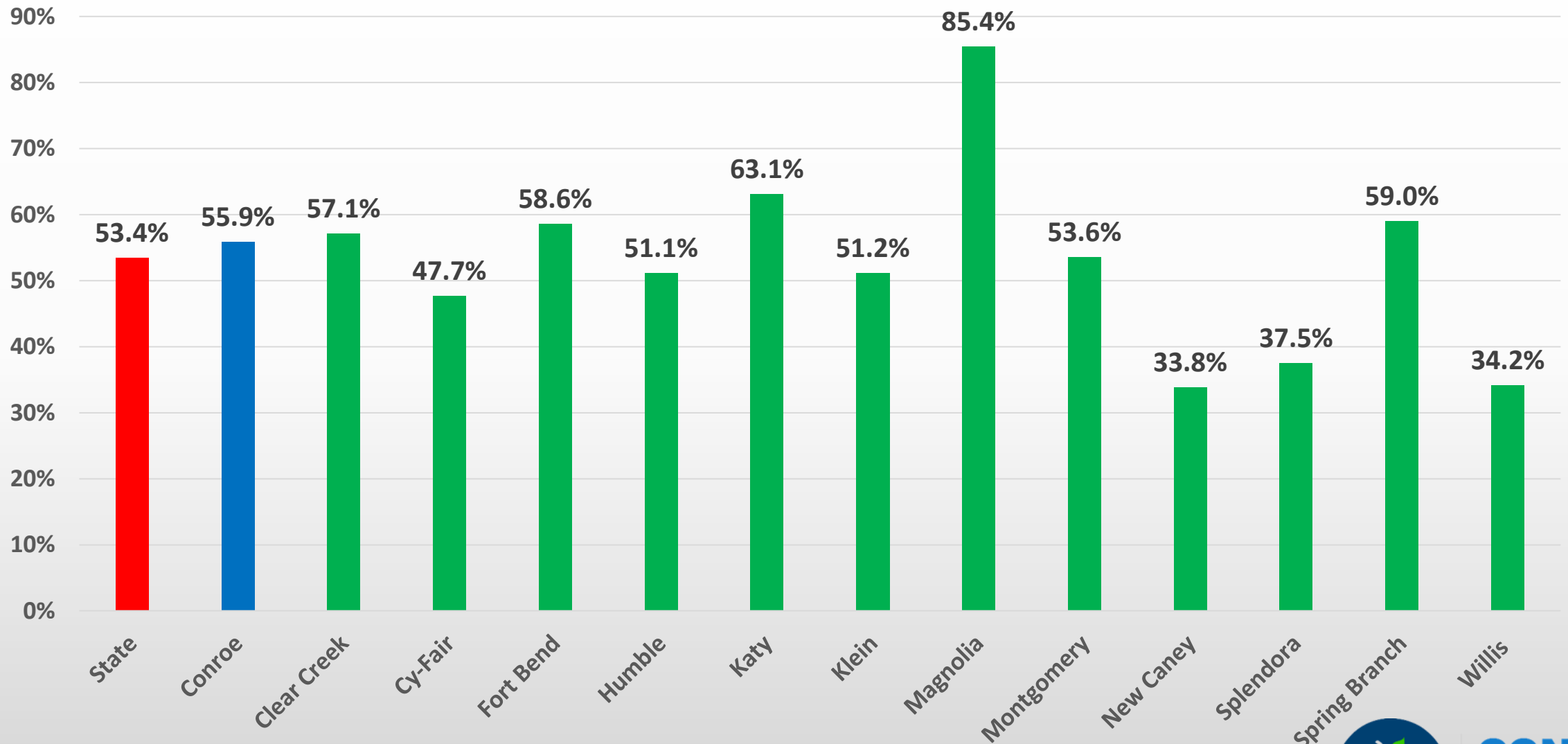
2021 STAAR Percent at Meets Grade Level or Above - All Subjects



2021 STAAR Percent at Masters Grade Level or Above - All Subjects

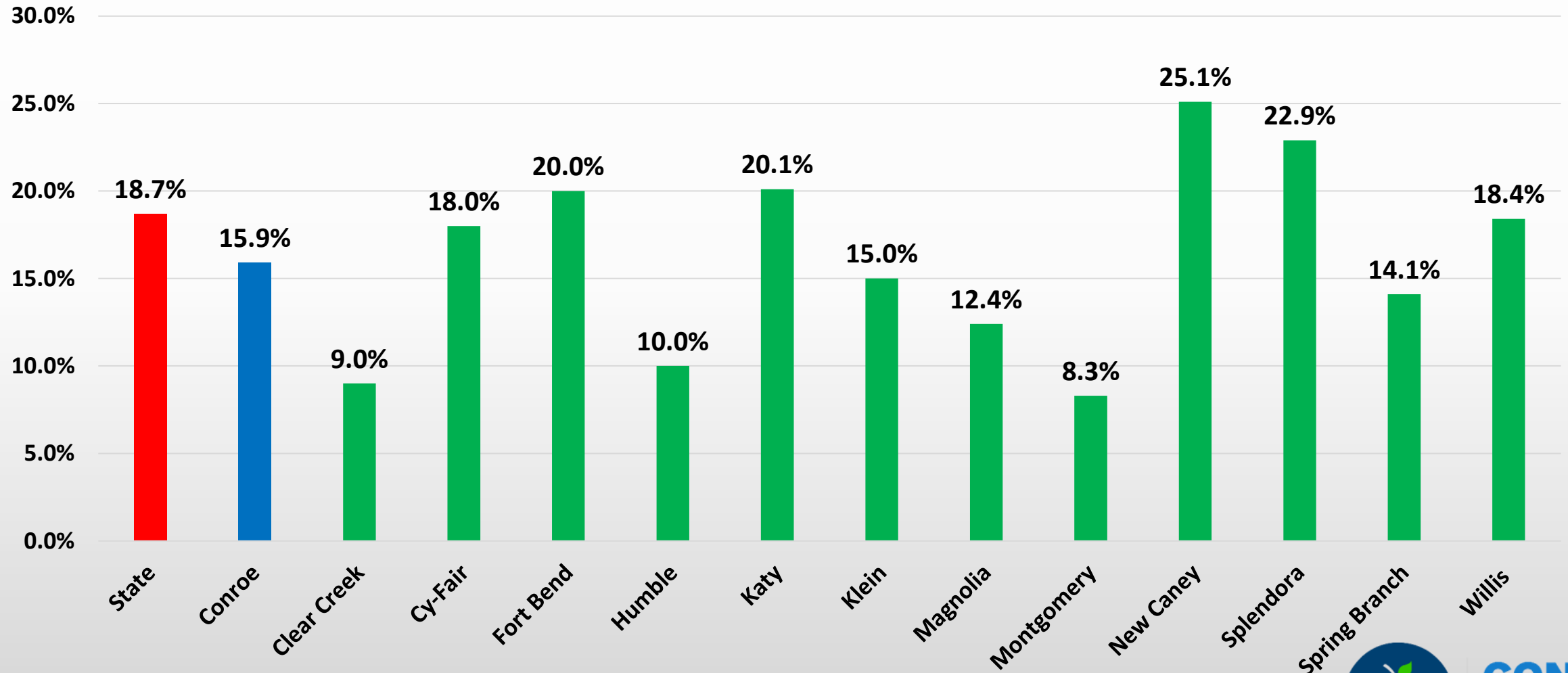


2020 College Ready Graduates



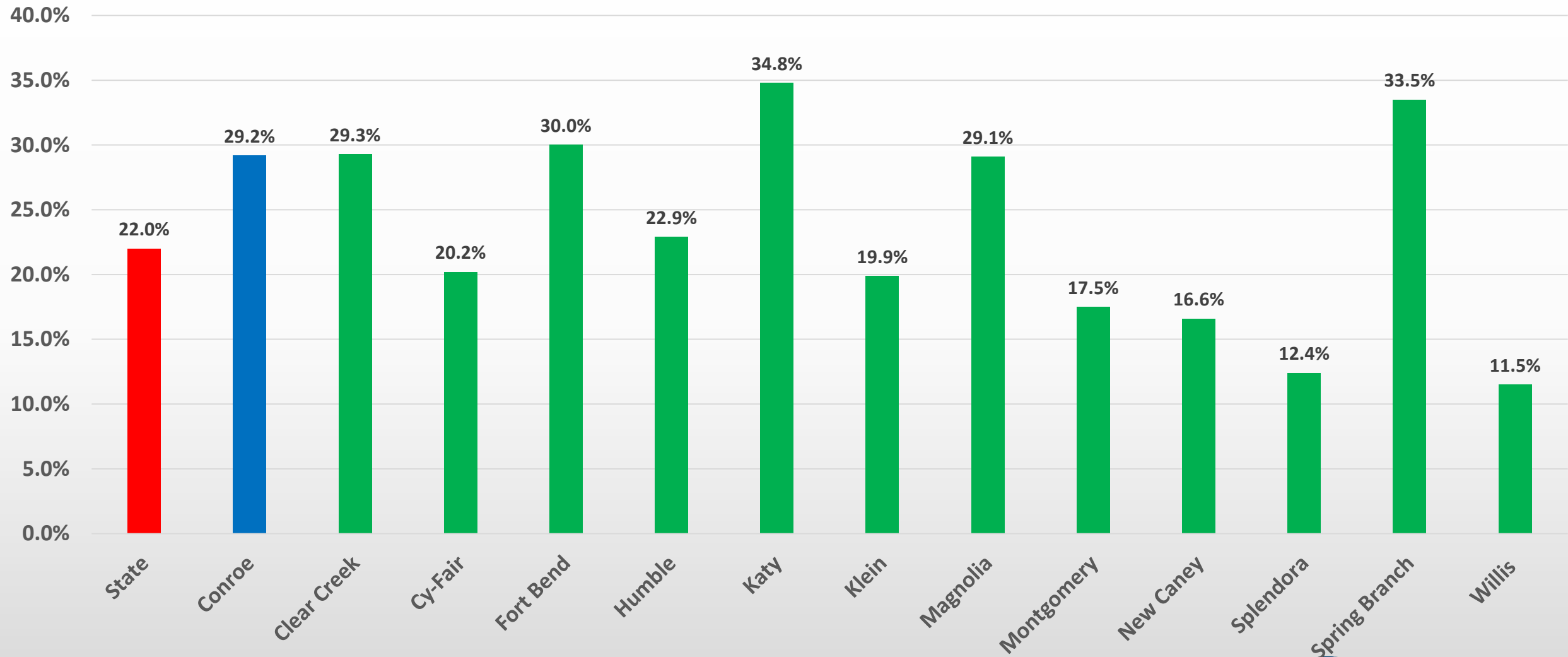
CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 Career or Military Ready Annual Graduates



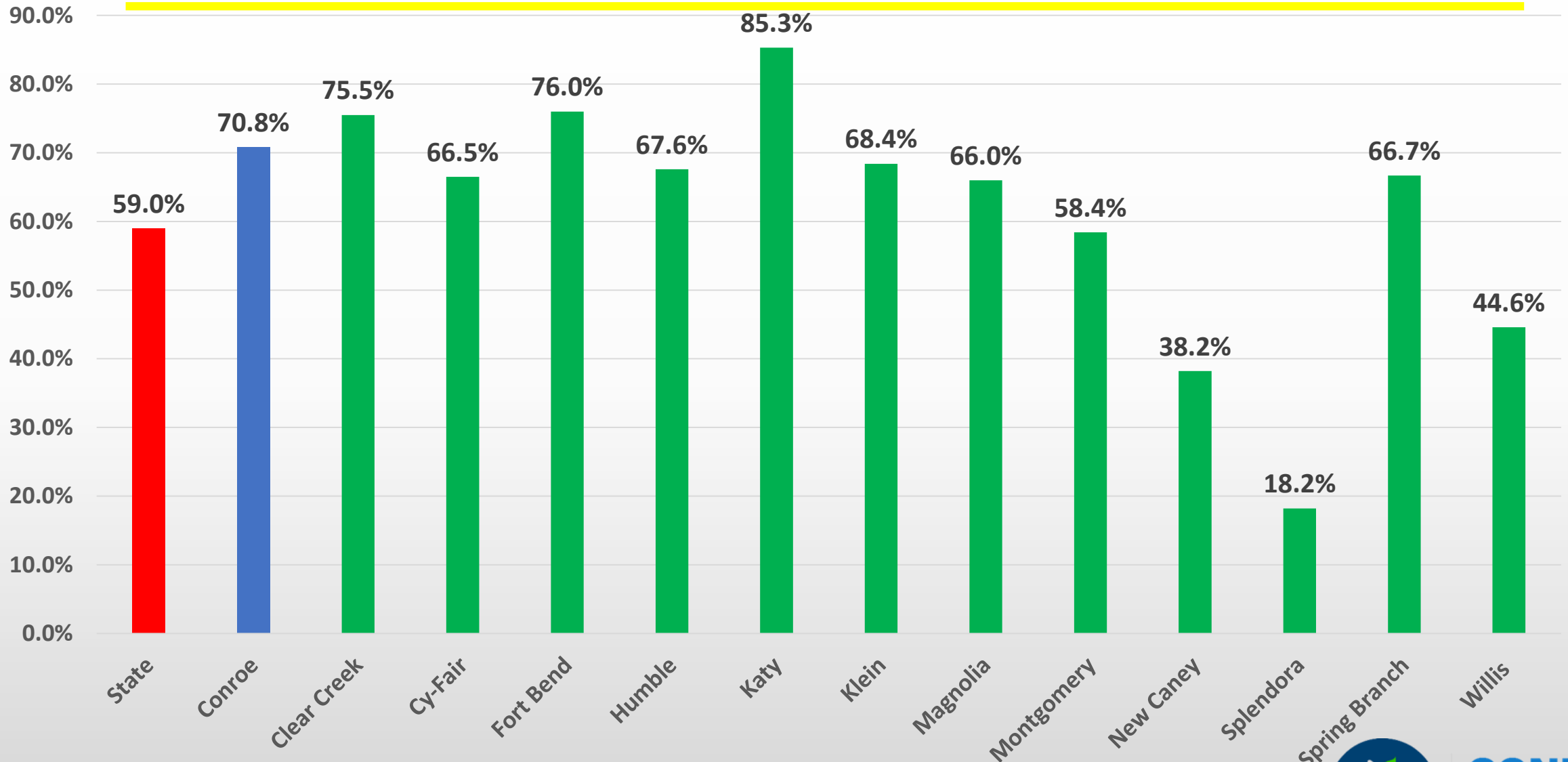
CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 Percent of Students Taking AP Tests



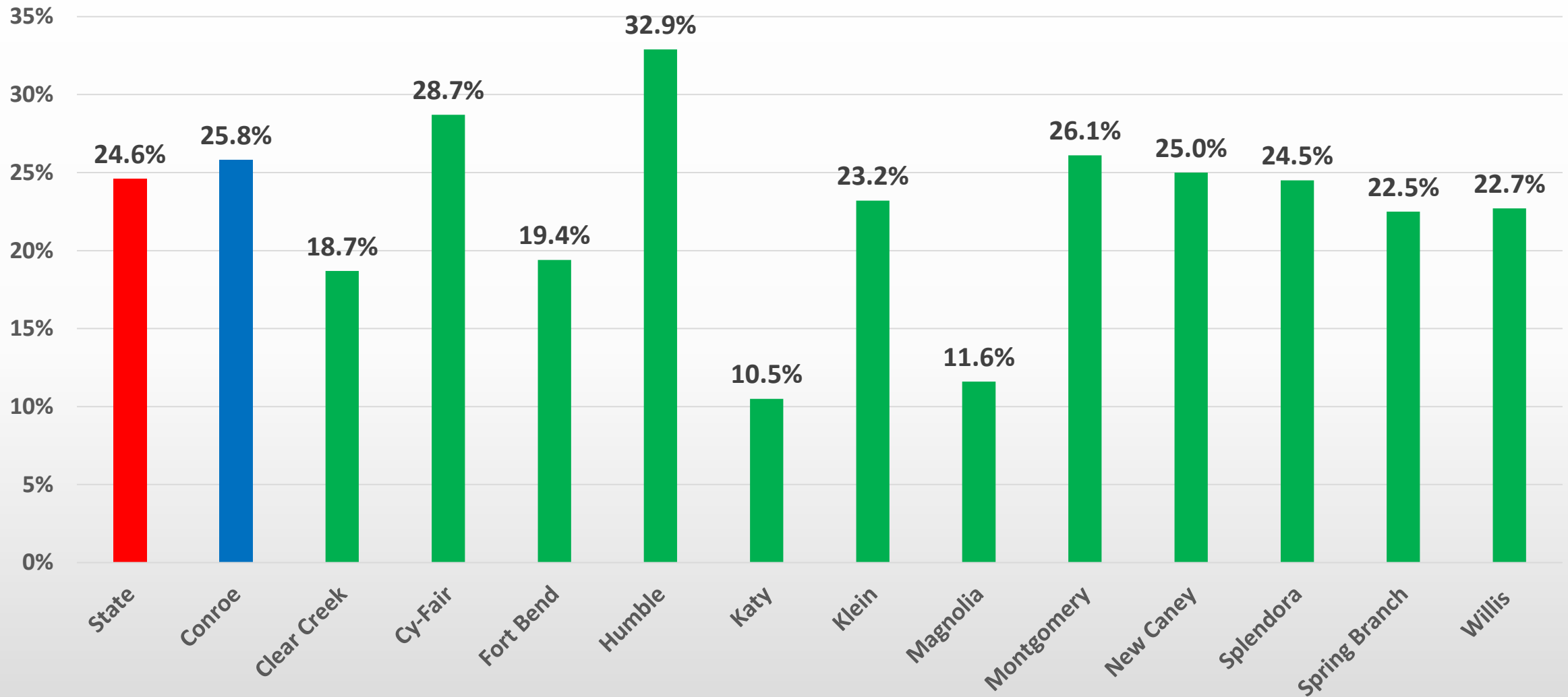
CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 Percent of AP Tests Scored Above Criterion

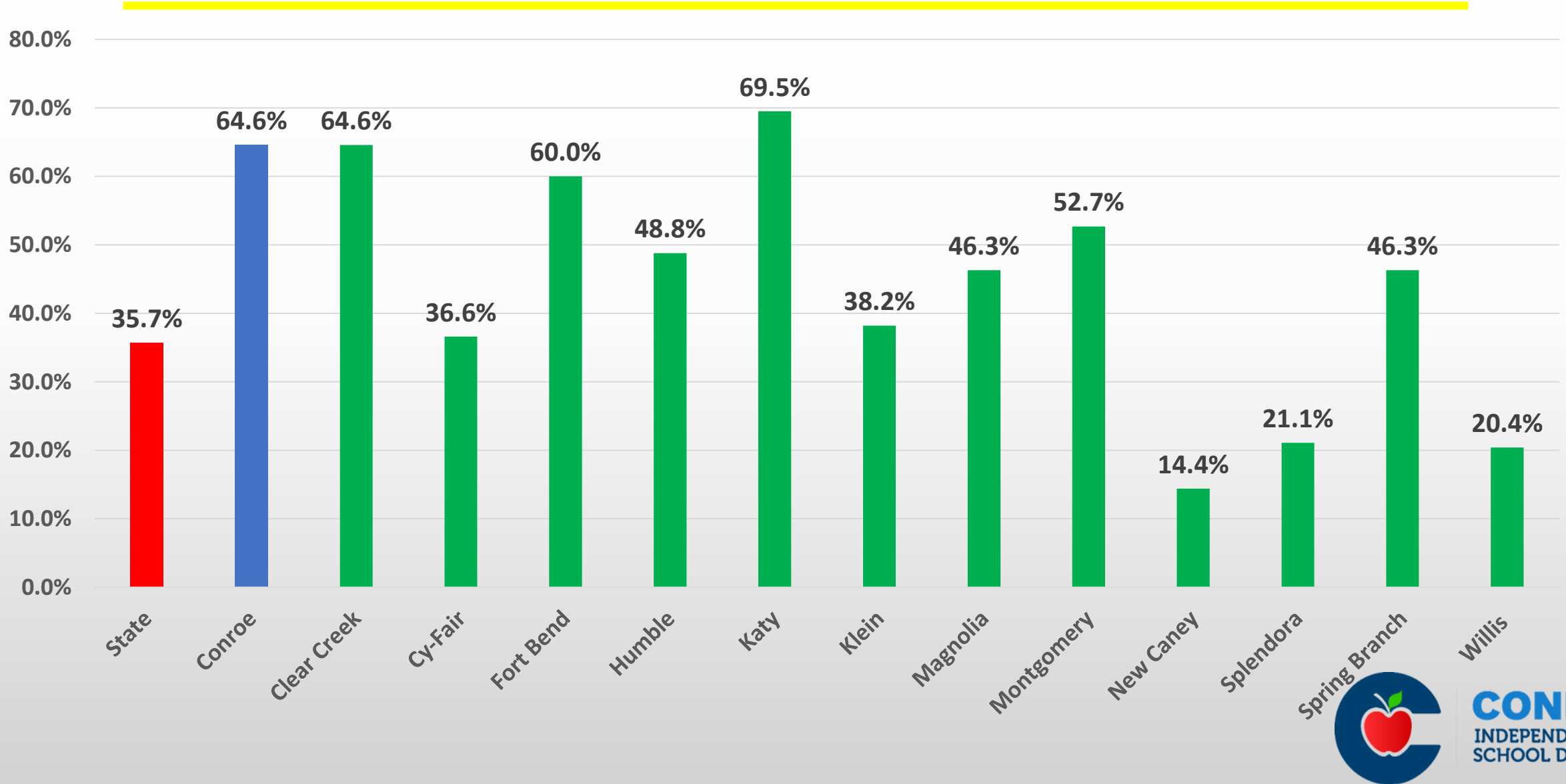


CONROE
INDEPENDENT
SCHOOL DISTRICT

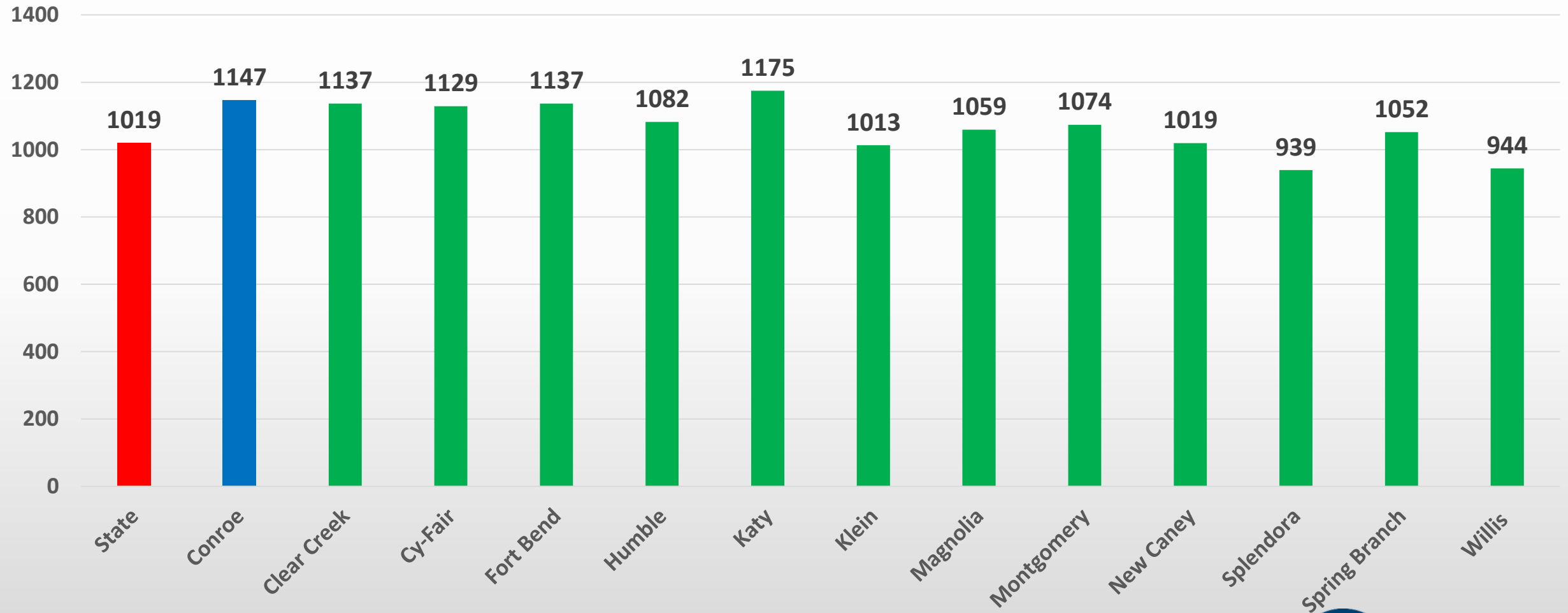
2020 Dual Course Credits (Annual Graduates)



2020 Percentage Scoring at or Above Criterion on SAT/ ACT

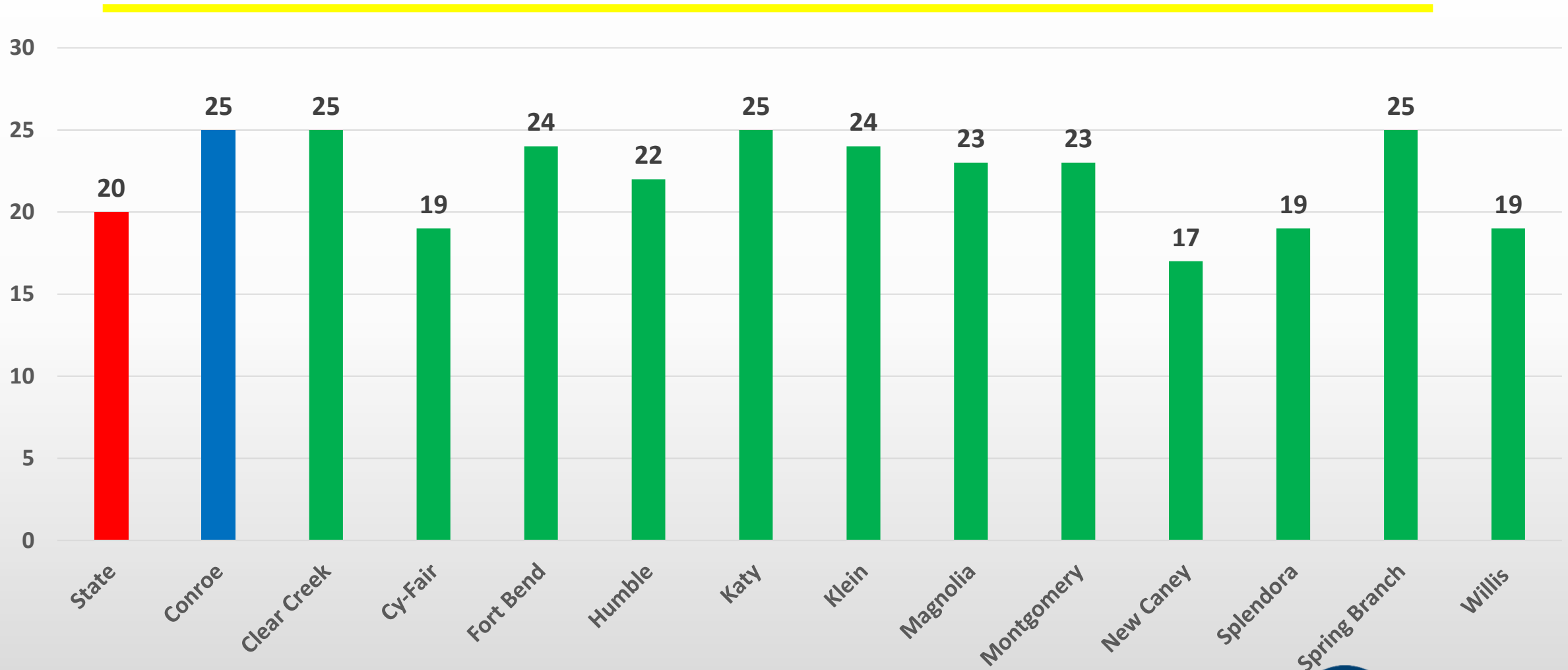


2020 SAT Average Scores



CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 ACT Average Scores



CONROE
INDEPENDENT
SCHOOL DISTRICT



CONROE
INDEPENDENT
SCHOOL DISTRICT

TXSmartSchools

Five Star Recipients



12 Consecutive
Years

Conroe

Cypress-Fairbanks

FAST

Financial Allocation
Study of Texas



CONROE
INDEPENDENT
SCHOOL DISTRICT



3rd Consecutive Year to receive the TASBO
Award of Merit

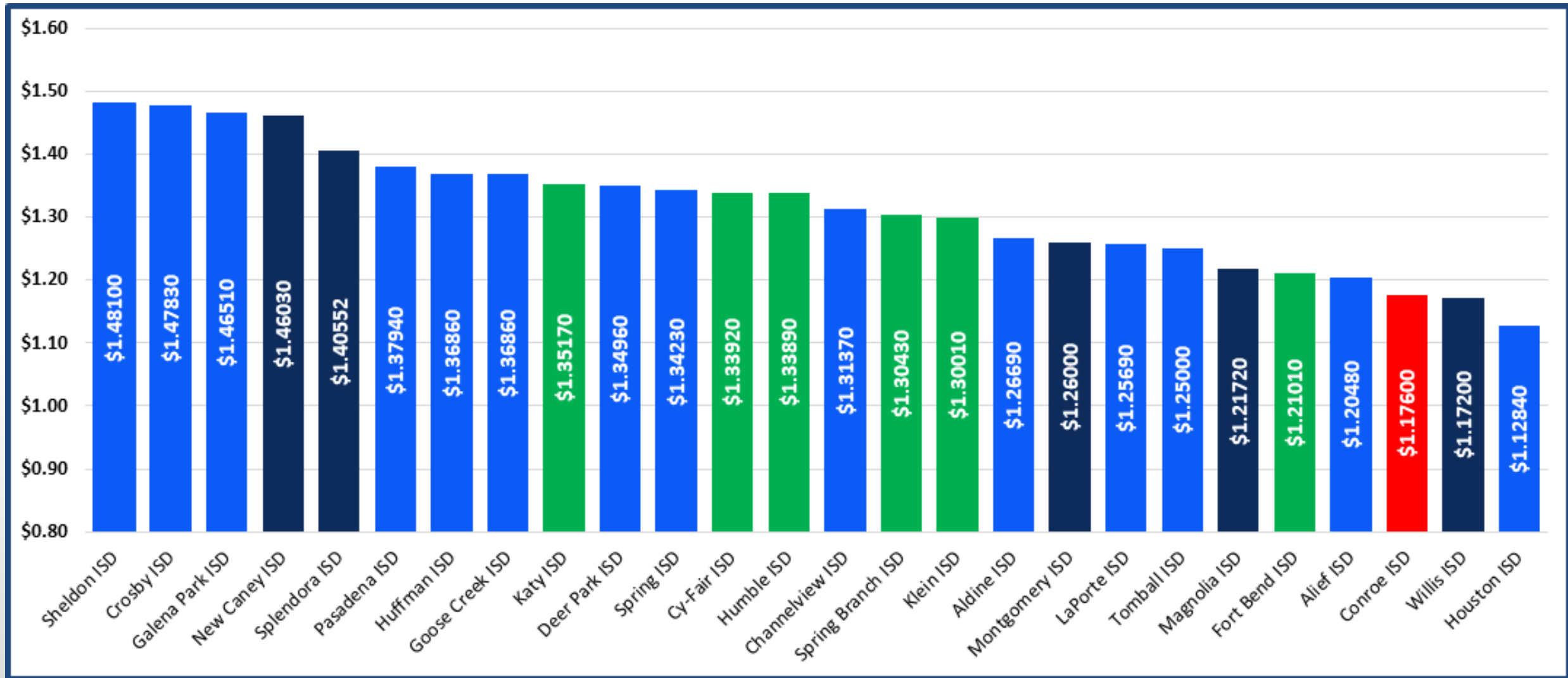


CONROE
INDEPENDENT
SCHOOL DISTRICT

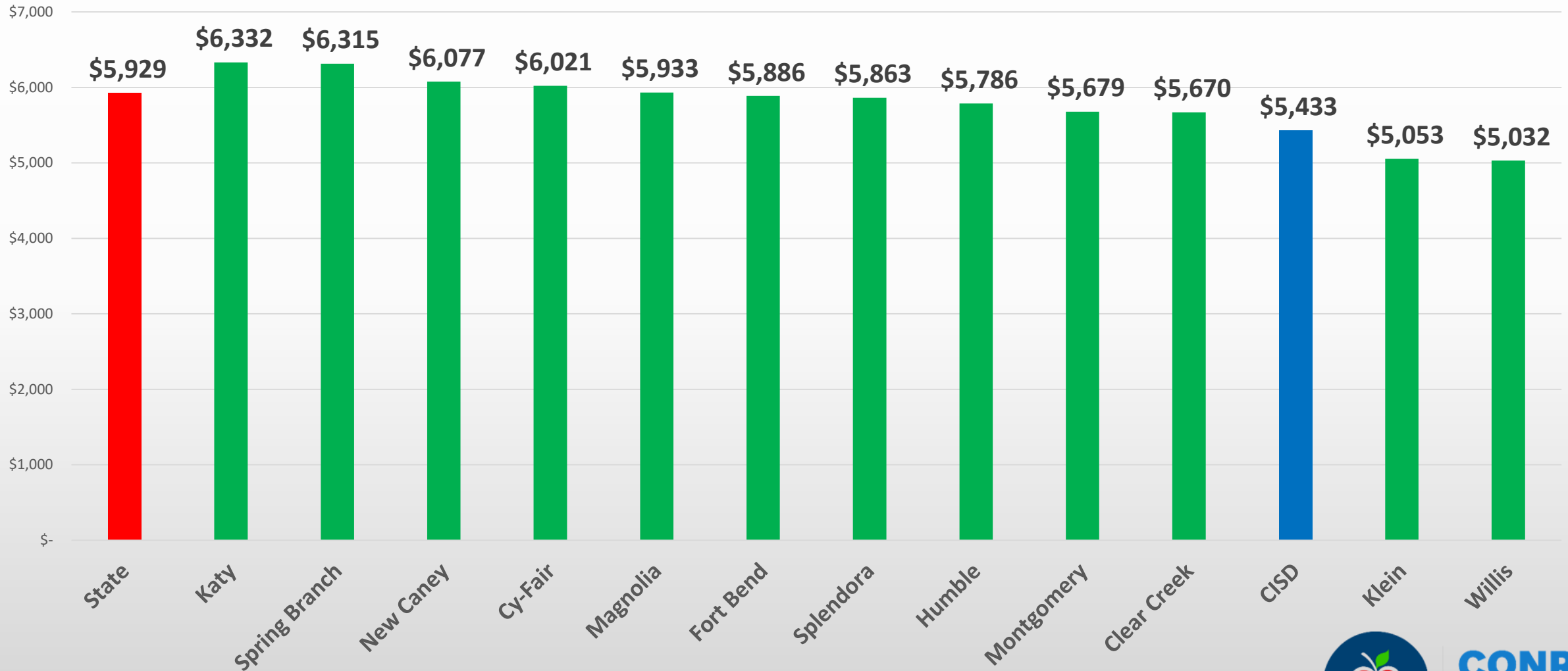
Fund Balance Information

General Fund		
20-21 Final Amended Budget	Unassigned Fund Balance @ 08/31/21	Percent
\$583,097,413	\$171,399,200	29%

2021-22 Tax Rate

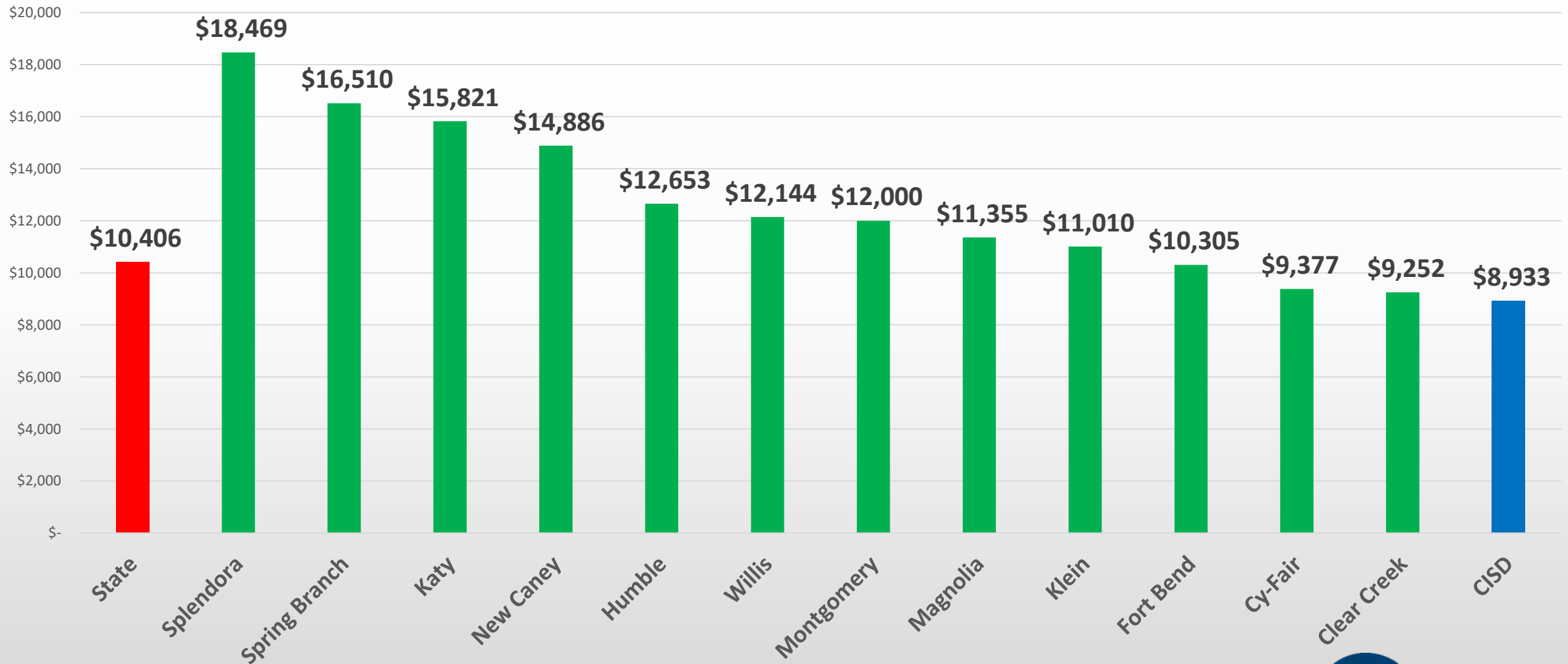


2019-20 Instructional Expense per Student



CONROE
INDEPENDENT
SCHOOL DISTRICT

2019-20 Total Operating Expenditure Expense per Student



CONROE
INDEPENDENT
SCHOOL DISTRICT

2019-20 Percentage of Operating Expenditures: All Funds

Function	CISD	State
Instruction	60.82	56.97
Instructional Resources & Media Services	1.02	1.09
Curriculum/Staff Development	2.11	2.25
Instructional Leadership	0.87	1.66
School Leadership	6.13	5.96
Guidance and Counseling Services	4.36	3.87
Social Work Services	0.18	0.30
Health Services	1.13	1.07
Transportation	4.46	2.85
Food Service	3.40	4.98
Extracurricular	2.00	2.76
General Administration	1.56	3.22
Facilities Maintenance & Operations	9.24	9.60
Security & Monitoring Services	1.43	1.09
Data Processing Services	1.28	1.84
Community Services	0.02	0.49

Source: 2019-20 TEA Actual Financial Data

https://rptsvr1.tea.texas.gov/cgi/sas/broker?_service=marykay&_program=sfadhoc.actual_report_2020.sas&_service=appserv&_debug=0&who_box=170902



CONROE
INDEPENDENT
SCHOOL DISTRICT

2019-20 Operating Expenditures Comparison

	CISD	State	Clear Creek	Cy-Fair	Fort Bend	Humble	Katy	Klein	Spring Branch
Instruction	60.82	56.97	61.29	64.21	57.12	59.78	62.93	57.97	59.4
Instructional Resources & Media Services	1.02	1.09	1.12	0.68	1.02	0.79	1.11	1.07	0.97
Curriculum/Staff Development	2.11	2.25	2.90	2.05	2.60	4.49	1.63	2.88	2.95
Instructional Leadership	0.87	1.66	.95	1.14	2.56	1.11	0.84	0.92	1.76
School Leadership	6.13	5.96	5.77	4.65	6.15	5.92	5.36	6.57	5.76
Guidance and Counseling Services	4.36	3.87	4.22	3.86	4.87	5.33	4.79	5.92	4.87
Social Work Services	0.18	0.30	0.21	0.11	0.28	0.03	0.01	0.12	0.05
Health Services	1.13	1.07	1.03	1.24	1.25	1.04	1.05	1.27	1.14
Transportation	4.46	2.85	2.88	3.84	2.76	2.27	2.23	2.72	2.29
Food Service	3.40	4.98	3.48	4.86	3.43	3.65	3.55	4.58	3.98
Extracurricular	2.00	2.76	3.32	1.84	2.74	2.44	2.49	2.42	1.78
General Administration	1.56	3.22	1.91	1.58	2.46	2.18	1.55	2.18	2.47
Facilities Maintenance & Operations	9.24	9.60	7.39	6.84	8.88	7.98	9.44	7.43	8.23
Security & Monitoring Services	1.43	1.09	1.28	1.11	1.31	1.36	1.17	1.31	1.40
Data Processing Services	1.28	1.84	2.02	1.19	2.4	1.32	1.76	2.47	2.40
Community Services	0.02	0.49	0.23	0.80	0.16	0.30	0.08	0.18	0.54



2019-20 Operating Expenditures

Montgomery County School Districts Comparison

	CISD	State	Magnolia	Montgomery	New Caney	Splendora	Willis
Instruction	60.82	56.97	59.53	60.24	55.30	55.16	57.04
Instructional Resources & Media Services	1.02	1.09	0.82	0.90	0.91	0.65	0.23
Curriculum/Staff Development	2.11	2.25	1.01	0.29	2.82	2.92	2.56
Instructional Leadership	0.87	1.66	1.25	0.80	1.26	2.79	0.32
School Leadership	6.13	5.96	5.26	5.08	5.54	5.10	6.23
Guidance and Counseling Services	4.36	3.87	3.50	3.47	3.63	4.47	3.40
Social Work Services	0.18	0.30	0.00	0.00	0.00	0.00	0.26
Health Services	1.13	1.07	0.85	0.86	1.07	0.57	0.98
Transportation	4.46	2.85	5.74	4.44	3.83	4.10	4.47
Food Service	3.40	4.98	4.26	4.79	4.82	4.68	5.78
Extracurricular	2.00	2.76	2.11	2.41	3.62	3.18	3.42
General Administration	1.56	3.22	2.75	2.31	3.70	4.15	2.79
Facilities Maintenance & Operations	9.24	9.60	9.55	11.47	9.74	8.99	10.96
Security & Monitoring Services	1.43	1.09	1.08	1.15	1.24	1.42	0.96
Data Processing Services	1.28	1.84	2.30	1.58	2.33	1.43	0.61
Community Services	0.02	0.49	0.00	0.21	0.17	0.40	0.00



2020-21 Staff Information

	CISD	Texas
Percent of Professional Staff	63.7%	64.3%
Campus Administration Staff	2.60%	3.0%
Central Administration Staff	0.5%	1.2%
Auxiliary Departments Staff	27.2%	25.1%
Average Years of Experience of Teachers	11	11.2
Average Years of Experience of Principals	6.8	6.4
Average Years of Teachers with District	6.7	7.2
Teacher Turnover Rate	12.1%	14.3%
Average Teacher Salary	\$61,365	\$57,641



2020-21 Criminal Incidents

- 36 reportable criminal incidents at 8 different campuses.
- 31 of which were Felony Controlled Substance.

2020-21 Criminal Incidents

2020-21 Campus Criminal Incident Report

HIGH SCHOOLS

Campus	Code	Number	Total
1- Conroe High	30- Aggravated Assault on Student	1	
	36- Felony Controlled Substance	15	16
3- The Woodlands High	36- Felony Controlled Substance	6	6
5- Oak Ridge High	36- Felony Controlled Substance	2	2
11- Caney Creek High	18-Indecency with a Child	1	
	32-Aggravated Sexual Assault	1	
	36- Felony Controlled Substance	5	7
14- College Park High	16-Arson	1	1
16- Grand Oaks High	36- Felony Controlled Substance	2	2

JUNIOR HIGH

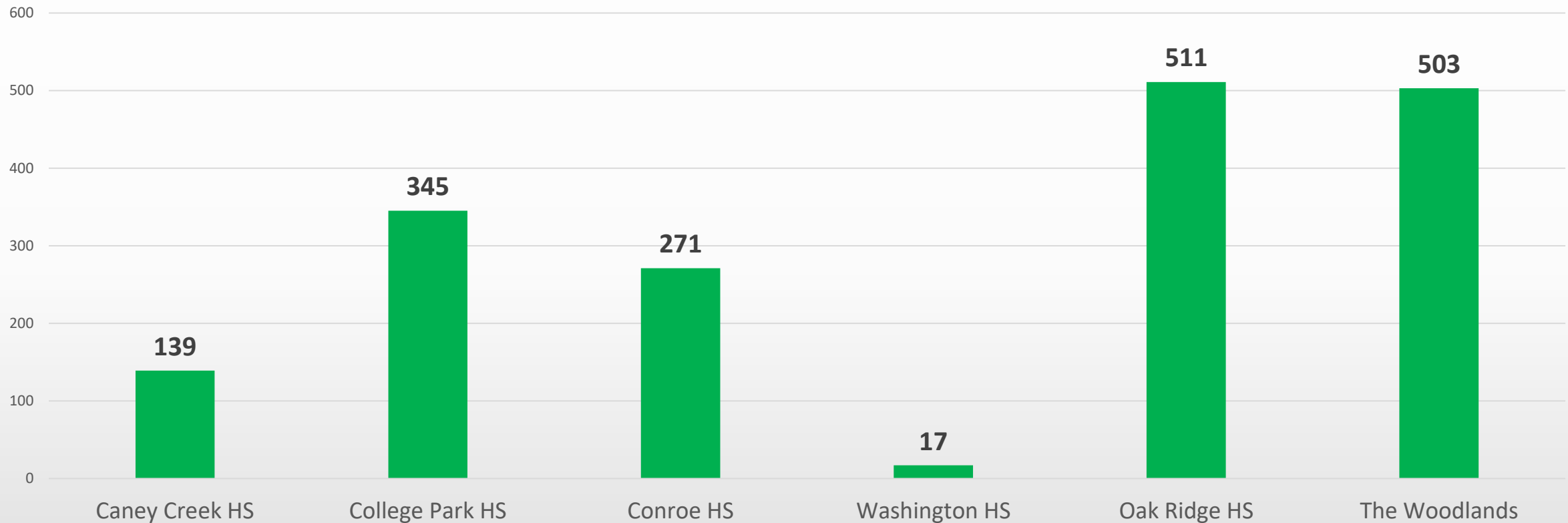
Campus	Code	Number	Total
51- Moorhead JH	36- Felony Controlled Substance	1	1
55- Stockton JH	16- Arson	1	1
District Total			36

12/2/2021



CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 CISD Graduates Attending Four-Year Public University and Two-Year Public College in Fall 2020



CISD 1786

Source: Texas Higher Education Coordinating Board and TEA

<http://www.txhighereddata.org/index.cfm?objectid=956B3F70-5DF3-11E8-A7CB0050560100A9>



CONROE
INDEPENDENT
SCHOOL DISTRICT

2020 CISD Graduates Enrolled in Texas Public Colleges or Universities

Institution	Students
Lone Star College-Montgomery	610
Texas A&M University	199
Sam Houston State University	126
U. of Texas at Austin	97
Blinn College	96
University of Houston	78
Texas State University	59
Texas Tech University	54
Baylor University	32
University of North Texas	28
U. of Texas at Dallas	24
Others (less than 20)	107
Not Trackable	503



2020-21 Counselors & Librarians per Campus

Campus	Counselors	Librarians
Anderson Elementary	1	1
Armstrong Elementary	2	1
Austin Elementary	2	1
Birnam Woods	2	1
Bradley Elementary	1	1
Broadway Elementary	2	1
Buckalew Elementary	1	1
Bush Elementary	1	1
Creighton Elementary	1	1
David Elementary	1	1
Deretchin Elementary	2	1
Ford Elementary	2	1
Galatas Elementary	1	1

Campus	Counselors	Librarians
Giesinger Elementary	1	1
Glen Loch Elementary	1	1
Hailey Elementary	1	1
Houser Elementary	1	1
Hope Elementary	1	1
Kaufman Elementary	1	1
Lamar Elementary	1	1
Milam Elementary	1	1
Oak Ridge Elementary	1	1
Patterson Elementary	1	1
Powell Elementary	1	1
Reaves Elementary	1	1
Rice Elementary	1	1



2020-21 Counselors & Librarians per Campus

Campus	Counselors	Librarians
Ride Elementary	1	1
Runyan Elementary	1	1
Sam Houston Elementary	1	1
San Jacinto Elementary	1	1
Snyder Elementary	2	1
Stewart Elementary	2	1
Suchma Elementary	2	1
Tough Elementary	2	1
Wilkinson Elementary	1	1
Bozman Intermediate	2	1
Clark Intermediate	2	1
Collins Intermediate	2	1
Cox Intermediate	2	1
Cryar Intermediate	2	1
Grangerland Intermediate	3	1

Campus	Counselors	Librarians
Mitchell Intermediate	2	1
Travis Intermediate	2	1
Vogel Intermediate	2	1
Wilkerson Intermediate	2	1
Irons Jr. High	3	1
Knox Jr. High	3	1
McCullough Jr. High	4	1
Moorhead Jr. High	4	1
Peet Jr. High	4	1
Stockton Jr. High	4	1
York Jr. High	4	1
Caney Creek HS	10	1
College Park HS	11	2
Conroe HS	12	1
Conroe HS 9 th	3	1



2020-21 Counselors & Librarians per Campus

Campus	Counselors	Librarians
Grand Oaks HS	12	2
Washington HS/DAEP	3	1
Oak Ridge HS	8	1
Oak Ridge HS 9 th	2	1
The Woodlands HS	11	2
TWHS 9 th	3	1
General Administration	5	0
Virtual K-6	1	0
TOTAL	173	65

CISD Performance Report

- The Annual Performance Report along with this slide presentation including the Texas Academic Performance Report for Conroe ISD will be posted on the District's website, www.conroeisd.net
- You can access the Links and/or Sources Document on our website:
<https://www.conroeisd.net/accountability/>