



Update to the Board of Trustees

Board Workshop
6-6-23

Meetings



| Dates | Tentative Topics |
|------------------------|-----------------------------------------------------------------------------|
| Thursday, February 2 | Overview; Purpose & Process; School Finance 101; Defining Consensus |
| Wednesday, February 8 | PASA & Growth; Marketplace & Construction Costs; Financial Capacity |
| Wednesday, February 22 | New Construction; Land; Capacity Additions; Survey Results |
| Thursday, March 2 | Major Renovations; Master Plans; Gyms & Playgrounds |
| Thursday, March 9 | Safety & Security; Transportation |
| Thursday, March 23 | Infrastructure (including technology needs) |
| Thursday, March 30 | Review; Package Building/Consensus |
| Tuesday, April 11 | Review Consensus Items; Group Rotations: Athletics, CTE, Technology Devices |
| Tuesday, April 25 | Financial Update; Misc. Topics |
| Thursday, May 11 | Package Building; Community Information; Gathering Feedback; Materials |
| Monday, July 17 | Review Community Feedback; Elect Spokesperson |

Transparency



2023 Bond Planning Committee

IN THIS SECTION

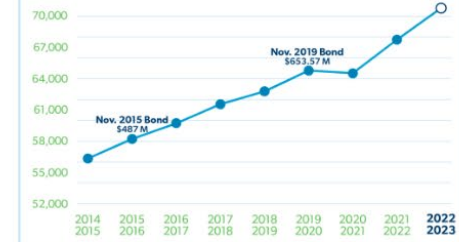
> 2019 Bond Updates

> Demographic Studies

Conroe ISD requested the participation of students, parents, business owners, community members, and employees for a Bond Planning Committee (BPC) in anticipation of a bond on the November 7, 2023 ballot. The District is experiencing unprecedented growth and seeks the guidance of stakeholders. Over 360 submissions were received through the interest form. Of those, 160 were selected to represent a cross-section of our great District.

- [Bond Planning Committee Voting Members](#) **PDF** →
- [Presentation to Board on 1/17/23](#) **PDF** →

Enrollment Growth



2023 BPC Meeting Information

February 2, 2023

February 8, 2023

February 22, 2023

March 2, 2023

March 9, 2023

March 23, 2023

March 30, 2023

April 11, 2023

April 25, 2023

March 2, 2023

- [Agenda](#) **PDF**
- [Emailed Resources](#)
 - DRAFT School Seat Schedule – 2/27 Update
 - Active Enrollment/Campus Capacity/Portables
- [Handouts](#)
 - DRAFT Campus Capacity with Enrollment and Year Built **PDF**
 - DRAFT Playground Costs Since 2018 **PDF**
- [Presentations](#)
 - Welcome & Potential Bond Elements **PDF**
 - Gym & Playgrounds **PDF**
 - Major Renovations & Master Plans **PDF**
- [Minutes](#)

Meeting 8

Tuesday, April 11



Review Consensus Items &

Group Rotations:
Athletics, CTE, & Technology
Devices

How Do Devices Support Instruction?



- Online Textbooks
- Student assignments
- Student projects
- Teacher taking attendance
- Projecting student work
- Daily Instruction
- Math Review
- Students documenting their learning
- STAAR/EOC/SAT Online testing
- Formative Assessment
- Problem-Solving
- Science Experiments

Different Tools for Different Times



My School Tools



<https://youtu.be/HFT-1sdOzrl>



Tools Today



Online Textbooks

What we do with devices is dependent on the infrastructure we have in place.

Budget Needed to Replace Devices

| | 23-24 | 24-25 | 25-26 | 26-27 | Total |
|-----------------------------------------------|---------------------|--------------------|--------------------|---------------------|---------------------|
| iPads | \$3,825,800 | \$3,825,800 | \$1,422,783 | \$480,928 | \$9,575,310 |
| Chromebooks | \$6,160,000 | \$2,040,500 | \$0 | \$12,127,500 | \$20,328,000 |
| Additional Chromebooks for testing and Growth | \$1,160,625 | \$1,160,625 | \$1,160,625 | \$1,160,625 | \$4,642,500 |
| Printers | \$87,500 | \$87,500 | \$87,500 | \$87,500 | \$350,000 |
| Computers | \$1,000,000 | \$2,348,750 | \$1,376,250 | \$0 | \$4,725,000 |
| Total | \$12,233,925 | \$9,463,175 | \$4,067,158 | \$13,856,553 | \$39,620,810 |

Notes:

- This is not a plan for one-to-one computing.
- The 2019 bond package did not include any funds for devices.



Proposed North County/District Livestock Facility

- The goal is to provide a location for CHS, CCHS, and potentially a new high school for students to explore their supervised agricultural experiences; serve as a district facility as needed.
- Features include:
 - 30 cattle stalls
 - 75 pig stalls
 - 40 sheep/goat stalls
 - Two animal wash areas
 - Equipment storage
 - Networked for access
 - Safety and security
 - Workroom



South Country Facility Additions: Otwell

Home of ORHS and GOHS

- Expansion of New Swine Barn with Wash Rack / Feed Room
- Expansion of Cattle Barn
- Addition of Student Access Restrooms
- Waste disposal system
- Safety and Security of additional Cameras and Badging System
- Fencing around property
- Parking Lot Work



South Country Facility Additions: Budde

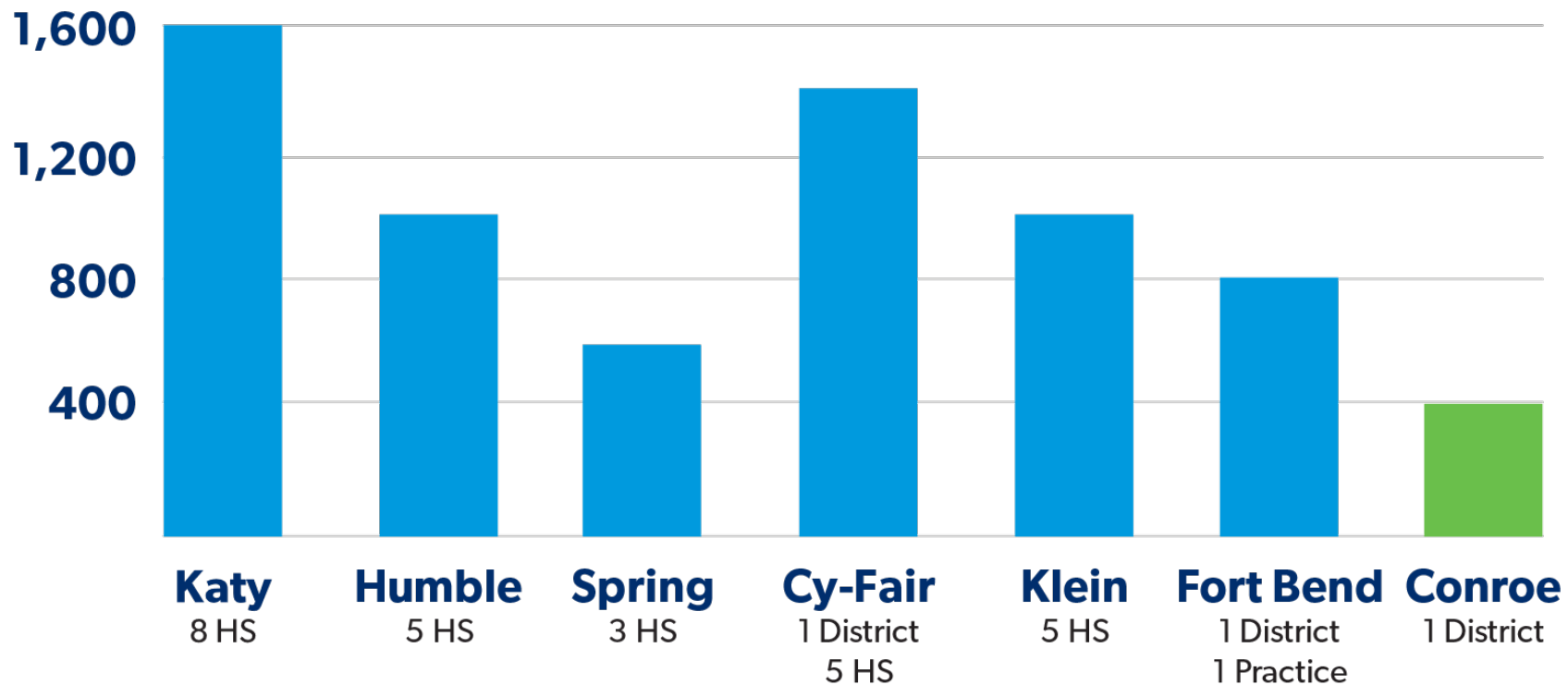
Home of TWHS and CPHS

- Expansion of New Lamb and Goat Facility with Feed Room
- Expansion of Cattle Barn
- Addition of Student Access Restrooms
- Safety and Security of additional Cameras and Badging System



Area District Water Comparison

(lane meters of water)



A Typical Day at the Natatorium

2022-2023

| | Monday | | | | | | Tuesday | | | | | | Wednesday | | | | | | Thursday | | | | | | Friday | | | | | | Saturday | | | | | | Sunday | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|-------------|------|------|------|------|-----|-------------|------|------|------|------|-----|-------------|------|------|------|------|-----|-------------|------|------|------|------|-----|-------------|------|------|------|------|-----|-------------|------|------|------|------|--|-------------|--|-----|--|-----|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|-------------|--|--|--|--|--|
| | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | W/P | | E/P | | D/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5:00 AM to 5:30 AM | Open & Prep | | | | | | | | | | | | Open & Prep | | | | | | | | | | | | Open & Prep | | | | | | | | | | | | Open & Prep | | | | | | | | | | | | Open & Prep | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5:30 AM to 6:00 AM | | | | | | WMS | | | | | | | | | | | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6:00 AM to 6:30 AM | CISD | CISD | CISD | CISD | | WMS | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | | WMS | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6:30 AM to 7:00 AM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | Open & Prep | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:00 AM to 7:30 AM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:30 AM to 8:00 AM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | TWST | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:00 AM to 8:30 AM | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | | | | | | |
| 8:30 AM to 9:00 AM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9:00 AM to 9:30 AM | WSW | WSW | CISD | CISD | | | WSW | WMS | CISD | CISD | | | WSW | WSW | CISD | CISD | | | WSW | WMS | CISD | CISD | | | WSW | WSW | CISD | CISD | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9:30 AM to 10:00 AM | WSW | WSW | CISD | CISD | | WDA | WSW | WMS | CISD | CISD | WDA | | WSW | WSW | CISD | CISD | WDA | | WSW | WMS | CISD | CISD | WDA | | WSW | WSW | CISD | CISD | WDA | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10:00 AM to 10:30 AM | WSW | WSW | CISD | CISD | | WDA | WSW | WSW | CISD | CISD | WDA | | WSW | WSW | CISD | CISD | WDA | | WSW | WSW | CISD | CISD | WDA | | WSW | WSW | CISD | CISD | WDA | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10:30 AM to 11:00 AM | WSW | WSW | WSW | WSW | | WDA | WSW | WSW | WSW | WSW | WDA | | WSW | WSW | WSW | WSW | WDA | | WSW | WSW | WSW | WSW | WDA | | WSW | WSW | WSW | WSW | WDA | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11:00 AM to 11:30 AM | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11:30 AM to 12:00 PM | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | | WSW | WSW | WSW | WSW | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12:00 PM to 12:30 PM | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12:30 PM to 1:00 PM | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | | WMS | WMS | WSW | WSW | | WMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1:00 PM to 1:30 PM | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | |
| 1:30 PM to 2:00 PM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2:00 PM to 2:30 PM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2:30 PM to 3:00 PM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3:00 PM to 3:30 PM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3:30 PM to 4:00 PM | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | CISD | CISD | CISD | CISD | CISD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4:00 PM to 4:30 PM | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4:30 PM to 5:00 PM | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5:00 PM to 5:30 PM | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5:30 PM to 6:00 PM | TWST | TWST | TWST | TWST | | WDA | TWST | TWST | TWST | TWST | | WDA | TWST | TWST | TWST | TWST | | WDA | TWST | TWST | TWST | TWST | | WDA | TWST | TWST | TWST | TWST | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6:00 PM to 6:30 PM | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6:30 PM to 7:00 PM | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | WDA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:00 PM to 7:30 PM | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:30 PM to 8:00 PM | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | H2o | TWST | WMS | TWM | TWM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:00 PM to 8:30 PM | H2o | | | | | TWM | H2o | | | | | TWM | H2o | | | | | TWM | | | | | | TWM | | | | | | TWM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:30 PM to 9:00 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9:00 PM to 9:30 PM | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | | Maintenance | | | | | |

Legend

- Vacant time-slots
- WSW Wellness Swimming
- CISD Conroe ISD
- TWST The Woodlands Swim Team
- WMS Woodlands Masters Swim Team
- H2o Houston Water Polo
- WDA The Woodlands Diving Academy
- TWM The Woodlands Marlins

Need for Water Space

We are now faced with the need to rent outside pool space for our programs or to start cutting participation from our students that desire to be in these programs.

There is simply not enough room for our teams to practice in the Natatorium.

- Swim practice is twice per day
- Junior Varsity practices in the morning, Varsity in the afternoon
- The practices are bookended in the school day to allow for transportation time from school to the facility, and back.
- Many of the swimmers also come back after school to swim/practice with their Club team.



Natural Turf vs. Synthetic Turf



Baseball & Softball Turf

| EXPENSE | GRASS | SYNTHETIC |
|--------------------------------------------|---------------|---------------|
| Initial Installation/ Re-Crown & Re-Sod | \$350,000 | \$3.5 Million |
| Maintenance Labor | \$27,000/year | \$12,500/year |
| Equipment | \$4,000/year | \$0 |
| Fertilizer | \$8,000/year | \$0 |
| Top Seed | \$5,500/year | \$0 |
| Water (varies by location) | \$15,000/year | \$0 |
| Line Paint | \$3,500/year | \$0 |
| Total Annual Cost | \$63,000/year | \$12,500/year |

Meetings 9 & 10



**Financial Update,
Package Building,
&
Misc. Topics**



DRAFT Bond Propositions

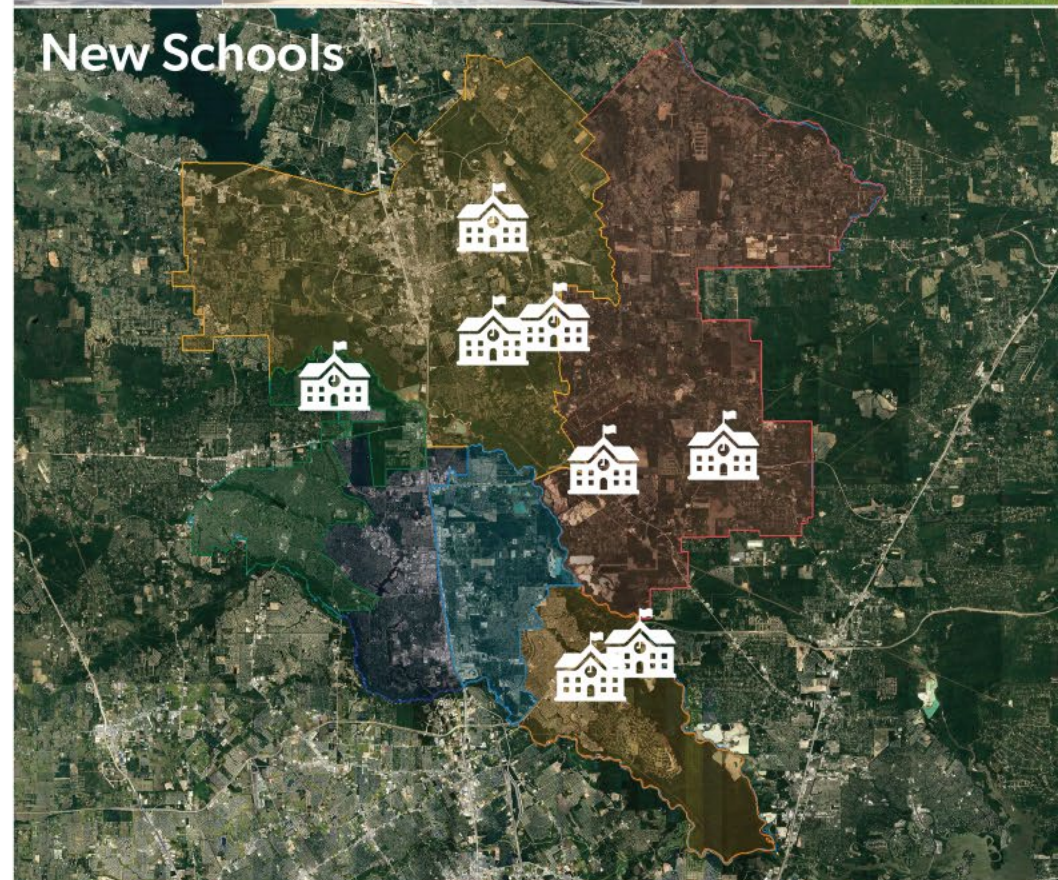
| DRAFT Prop | Project | | | Package Items |
|------------|--------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------|------------------------|
| A | New Schools | | | \$1,071,430,000 |
| | Conroe Area High School • 3,800 Seats | Grand Oaks 7-8, 9 th Grade Campus • 2,200 Seats | Conroe Area Intermediate • 950 Seats | |
| | Caney Creek 9 th Grade Campus • 1,600 Seats | The Woodlands Feeder Elementary • 950 Seats | Grand Oaks Elementary • 950 Seats | |
| | Conroe Area Junior High • 1,600 Seats | 242 Corridor Elementary • 950 Seats | | |
| | Total Capacity Added: 13,000 | | | |
| A | Additions | | | \$90,470,000 |
| | McCullough Junior High • 500 Seats | Hailey Elementary • 100 Seats | Ford Elementary • 100 Seats | |
| | Total Capacity Added: 700 | | | |
| A | Major Renovations | | | \$132,322,000 |
| | The Woodlands High School • 3,200 Seats | Oak Ridge HS 9th Grade Campus • 1,250 Seats | Creighton Elementary • 650 Seats | |
| | Knox Junior High • 1,350 Seats | San Jacinto Elementary • 725 Seats | | |
| | Total Capacity Impacted: 7,175 | | | |
| A | Master Plans | | | \$95,799,000 |
| | Oak Ridge High School Phase II • 2,200 Seats | Washington High School • 400 Seats | | |
| | Total Capacity Impacted: 2,600 | | | |
| A | Infrastructure | | | \$235,079,000 |
| A | Safety (additional safety items included in other projects) | | | \$35,000,000 |
| A | Land | | | \$50,000,000 |
| A | Transportation (buses & centers) | | | \$22,000,000 |
| A | Technology Infrastructure | | | \$70,000,000 |

- Additions -

Master Plans



New Schools



Major Renovations

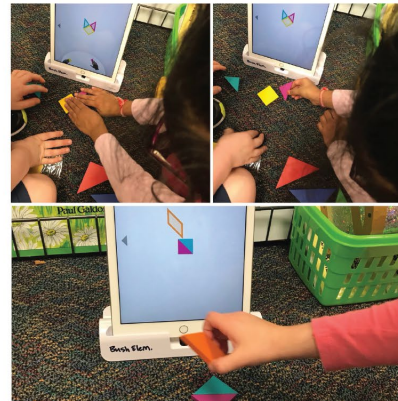
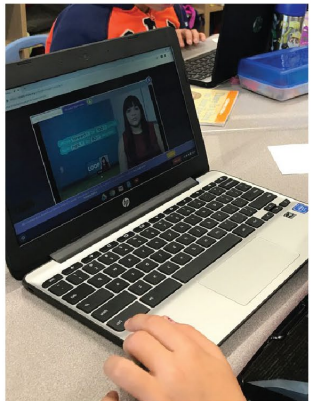


DRAFT Bond Propositions

| DRAFT Prop | Project | Package Items |
|------------|--------------------|---------------|
| B | Technology Devices | \$40,000,000 |



Technology devices are funded through shorter-term bonds that align with their lifespan, typically 3-5 years.



Technology Devices

Supporting instruction through:

- online textbooks
- daily Instruction
- student assignments
- student projects
- projecting student work
- students documenting their learning
- STAAR/EOC/SAT online testing
- formative assessment
- problem-solving
- science experiments



DRAFT Bond Propositions

| DRAFT Prop | Project | Package Items |
|--------------------------------|-------------------------------------|---------------------------------|
| C | CTE - Ag Barns | \$17,000,000 |
| C | Elementary Gym/PE Classroom Options | ~\$95,877,000 |
| Option 1: 8 gyms/PE classrooms | | Option 2: 16 gyms/PE classrooms |

CTE - Ag Barns

North County/District Livestock Facility

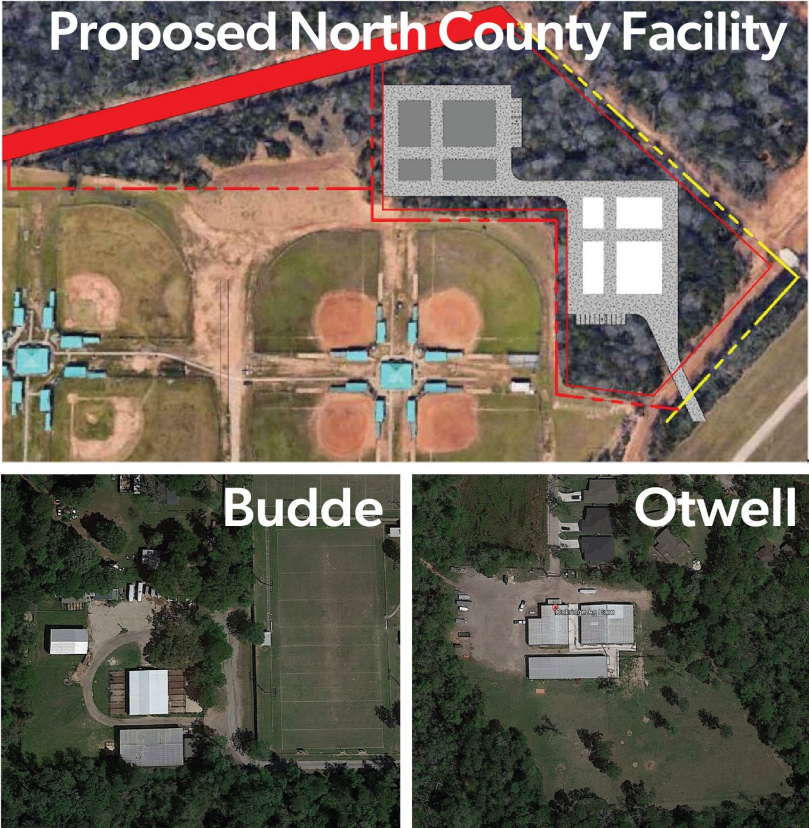
- \$11 million
- would serve Conroe HS, Caney Creek HS, & new Conroe-area HS

Budde Additions

- \$3 million
- used by The Woodlands HS & College Park HS

Otwell Additions

- \$3 million
- used by Oak Ridge HS & Grand Oaks HS



Elementary PE Classrooms/Gyms

37 elementary campuses
16 campuses without gyms

- Option 1
8 PE classrooms/gyms
\$47.9 million
- Option 2
16 PE classrooms/gyms
\$95.9 million



Elementary Campuses Gym Status

Conroe Feeder (11)

- ✗ Anderson
- ✓ Armstrong
- ✗ Giesinger
- ✓ Gordon-Reed
- ✓ Houston
- ✓ Patterson
- ✗ Reaves
- ✗ Rice
- ✓ Runyan (2019 Bond)
- ✓ Stewart
- ✓ Wilkinson

Grand Oaks Feeder (5)

- ✓ Birnham Woods
- ✓ Bradley
- ✓ Broadway
- ✓ Hines (opening Aug. 2023)
- ✓ Snyder

Caney Creek Feeder (5)

- ✓ Austin
- ✓ Bartlett (opening Aug. 2024)
- ✗ Creighton
- ✓ Hope
- ✓ Milam
- ✗ San Jacinto

Oak Ridge Feeder (5)

- ✗ Ford
- ✗ Houser
- ✓ Kaufman
- ✓ Oak Ridge Elementary
- ✓ Suchma

The Woodlands Feeder (6)

- ✗ Buckalew
- ✗ Bush
- ✓ Deretchin
- ✗ Galatas
- ✗ Glen Loch
- ✓ Tough

College Park Feeder (5)

- ✗ David
- ✗ Hailey
- ✓ Lamar
- ✗ Powell
- ✗ Ride

- ✗ Campuses without gyms
- ✓ Campuses with gyms





DRAFT Bond Propositions

| DRAFT Prop | Project | Package Items |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| D | Pool Options | ~ \$22,900,000 |
| | Pool Option 1: 50-meter outdoor pool next to current Natatorium with locker room/restroom expansion and open air structure to cover pool & current Natatorium refurbishment | |
| | Pool Option 2: 25-yard indoor, practice pool at new Conroe area high school & current Natatorium refurbishment | |

Pool Option 1 - \$22.9 million

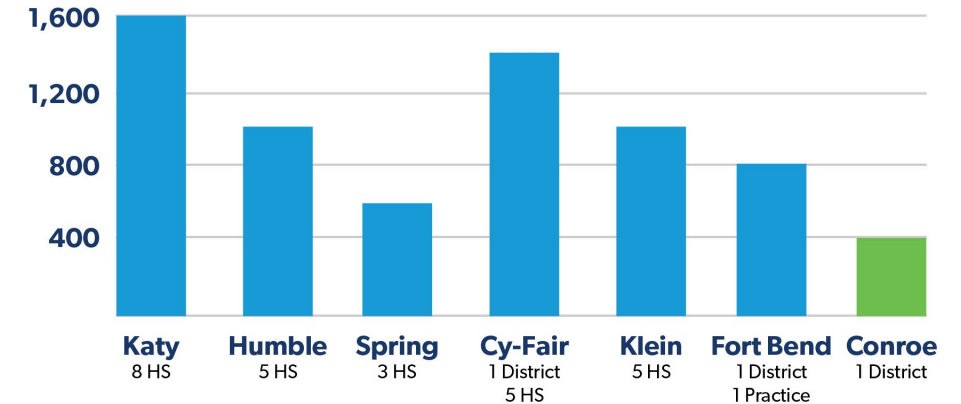
- 50-meter outdoor pool next to current Natatorium with locker room/restroom expansion and open air structure to cover pool
 - \$20.4 million
- current Natatorium refurbishment
 - \$2.5 million

Pool Option 2 - \$19 million

- 25-yard indoor, practice pool at new Conroe area high school & current Natatorium refurbishment
 - \$16.5 million
- current Natatorium refurbishment
 - \$2.5 million

Area District Water Comparison

(lane meters of water)





DRAFT Bond Propositions

| DRAFT Prop | Project | Package Items |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------|
| E | Playing Surface Conversion | \$17,500,000 |
| Conversion from natural turf to artificial turf for baseball & softball at Conroe, Caney Creek, College Park, Oak Ridge, and The Woodlands High Schools | | |



Grand Oaks HS Softball Field



Conroe HS Softball Field

1 of 6
comprehensive
high schools has
artificial playing
surfaces for softball
and baseball



DRAFT Bond Propositions


| DRAFT Prop | Project | | | Package Items |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------|-----------------|
| A | New Schools | | | \$1,071,430,000 |
| | Conroe Area High School • 3,800 Seats | Grand Oaks 7-8, 9 th Grade Campus • 2,200 Seats | Conroe Area Intermediate • 950 Seats | |
| | Caney Creek 9 th Grade Campus • 1,600 Seats | The Woodlands Feeder Elementary • 950 Seats | Grand Oaks Elementary • 950 Seats | |
| | Conroe Area Junior High • 1,600 Seats | 242 Corridor Elementary • 950 Seats | | |
| | Total Capacity Added: 13,000 | | | |
| A | Additions | | | \$90,470,000 |
| | McCullough Junior High • 500 Seats | Hailey Elementary • 100 Seats | Ford Elementary • 100 Seats | |
| | Total Capacity Added: 700 | | | |
| A | Major Renovations | | | \$132,322,000 |
| | The Woodlands High School • 3,200 Seats | Oak Ridge HS 9th Grade Campus • 1,250 Seats | Creighton Elementary • 650 Seats | |
| | Knox Junior High • 1,350 Seats | San Jacinto Elementary • 725 Seats | | |
| | Total Capacity Impacted: 7,175 | | | |
| A | Master Plans | | | \$95,799,000 |
| | Oak Ridge High School Phase II • 2,200 Seats | Washington High School • 400 Seats | | |
| | Total Capacity Impacted: 2,600 | | | |
| A | Infrastructure | | | \$235,079,000 |
| A | Safety (additional safety items included in other projects) | | | \$35,000,000 |
| A | Land | | | \$50,000,000 |
| A | Transportation (buses & centers) | | | \$22,000,000 |
| A | Technology Infrastructure | | | \$70,000,000 |
| | | | | |
| B | Technology Devices | | | \$40,000,000 |
| | | | | |
| C | CTE - Ag Barns | | | \$17,000,000 |
| C | Elementary Gym/PE Classroom Options | | | ~ \$95,877,000 |
| | Option 1: 8 gyms/PE classrooms | Option 2: 16 gyms/PE classrooms | | |
| | | | | |
| D | Pool Options | | | ~ \$22,900,000 |
| | Pool Option 1: 50-meter outdoor pool next to current Natatorium with locker room/restroom expansion and open air structure to cover pool & current Natatorium refurbishment | | | |
| | Pool Option 2: 25-yard indoor, practice pool at new Conroe area high school & current Natatorium refurbishment | | | |
| | | | | |
| E | Playing Surface Conversion | | | \$17,500,000 |
| | Conversion from natural turf to artificial turf for baseball & softball at Conroe, Caney Creek, College Park, Oak Ridge, and The Woodlands High Schools | | | |
| Potential Maximum Total ~ \$1,995,377,000 | | | | |

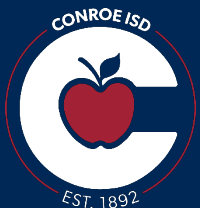
potential maximum total
\$1,995,377,000

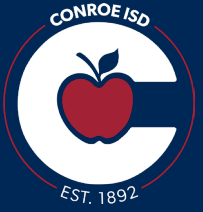
estimated impact
2¢



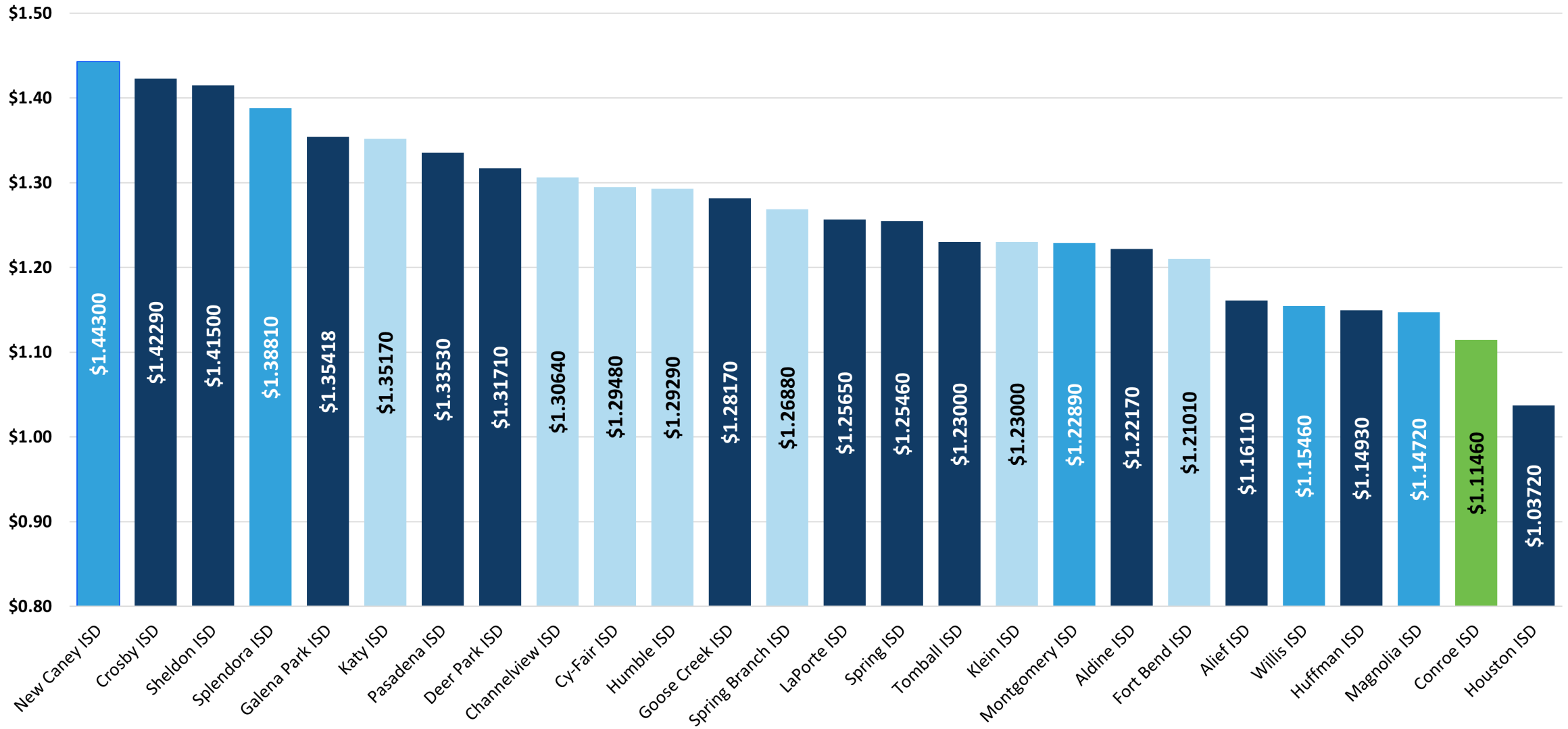
Bond Amount Comparisons Per Student

| District | Date | Total Ask | Student Enrollment <i>based on 21-22 TAPR</i> | \$ Per Student | Comparative Amount | Tax Rate |
|------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------------|----------------|---------------------------------------------------|----------|
| Splendora ISD | Nov 2022 | \$225,000,000 | 4,384 | \$51,323 | \$3,766,799,726 | \$1.3881 |
| Willis ISD | May 2022 | \$225,000,000 | 8,432 | \$26,684 | \$1,958,449,953 | \$1.1546 |
| Montgomery ISD | May 2022 | \$326,907,090 | 9,343 | \$34,990 | \$2,568,020,867 | \$1.2289 |
| Magnolia ISD | Nov 2022 | \$232,000,000 | 13,658 | \$16,986 | \$1,246,698,492 | \$1.1472 |
| New Caney | May 2023 | \$695,000,000 | 17,116 | \$40,605 | \$2,980,184,038 | \$1.4430 |
| Spring ISD | Nov 2022 | \$850,000,000 | 33,425 | \$25,430 | \$1,866,414,361 | \$1.2546 |
| Lamar CISD | Nov 2022 | \$1,716,506,501 | 39,579 | \$43,369 | \$3,183,033,380 | \$1.2420 |
| Humble ISD | May 2022 | \$775,000,000 | 48,112 | \$16,108 | \$1,182,248,711 | \$1.2929 |
| Klein ISD | May 2022 | \$1,101,865,000 | 53,294 | \$20,675 | \$1,517,436,856 | \$1.2300 |
|  Conroe ISD | Nov 2023 <i>anticipated</i> | \$1,995,377,000 <i>potential maximum total</i> | 73,394 <i>projected 23-24</i> | \$27,051 | \$1,995,377,000 <i>potential maximum total</i> | \$1.1146 |





2022-2023 Houston Area Tax Rates



Tax Rate Impact

Average Taxable Value

(Tax Year 2022)

\$308,000

estimated
Impact
2¢

Monthly
\$ 5.13

Annually
\$61.60



