



2023 Bond Proposal Presentation

Harry Vein, Co-Spokesperson, 2023 BPC
Chane Reagan, Co-Spokesperson, 2023 BPC

Purpose



The purpose of the Bond Planning Committee is to study the facility and capital needs of the District and make recommendations for a future bond program.

Purpose



Determine if a bond referendum is needed.



Develop a package that meets our needs and can be supported by the Board of Trustees and ultimately the voters in Conroe ISD.

Our Commitments



- Honor your time
- Provide you with all the information you need
- Adjust our plans based on your needs and feedback
- Make this process fully transparent to the public
- Be a resource to the Committee



Our Asks



- Be present
- Enter each conversation with an open mind
- Represent yourself and your community, but work for the entire District
- Respect those that have differing opinions and seek first to understand
- Share the process with the community
- Trust yourself and this team
- Be kind



The Committee

148 stakeholders/voting members

- 148 individuals
- 32 business owners
- 56 Conroe ISD employees
- 41 parents of PreK-4
- 31 parents of 5-6
- 29 parents of 7-8
- 52 parents of 9-12
- 5 students
- 15 group/org. representatives
- 32 Board appointees
- By feeder:
 - Caney Creek: 18
 - College Park: 32
 - Conroe: 38
 - Grand Oaks: 36
 - Oak Ridge: 24
 - The Woodlands: 30



Process



- STEP 1: Assess facilities and capital needs
- STEP 2: Study demographics and growth projections
- STEP 3: Develop bond proposal with diverse group of stakeholders from across the District
- STEP 4: Communicate bond proposal and receive community feedback
- STEP 5: Review community feedback and put together final proposal to present to the Board of Trustees for consideration

Meetings



Dates	Tentative Topics
Thursday, February 2	Overview; Purpose & Process; School Finance 101; Defining Consensus
Wednesday, February 8	PASA & Growth; Marketplace & Construction Costs; Financial Capacity
Wednesday, February 22	New Construction; Land; Capacity Additions; Survey Results
Thursday, March 2	Major Renovations; Master Plans; Gyms & Playgrounds
Thursday, March 9	Safety & Security; Transportation
Thursday, March 23	Infrastructure (including technology needs)
Thursday, March 30	Review; Package Building/Consensus
Tuesday, April 11	Review Consensus Items; Group Rotations: Athletics, CTE, Technology Devices
Tuesday, April 25	Financial Update; Misc. Topics
Thursday, May 11	Package Building; Community Information; Gathering Feedback; Materials
Monday, July 17	Review Community Feedback; Elect Spokesperson

Enrollment Growth

For over a decade,
Conroe ISD grew by
an average of 1,500
students per year.



71,216
Jan. 6, 2023



+3,339

67,877
Jan. 6, 2022

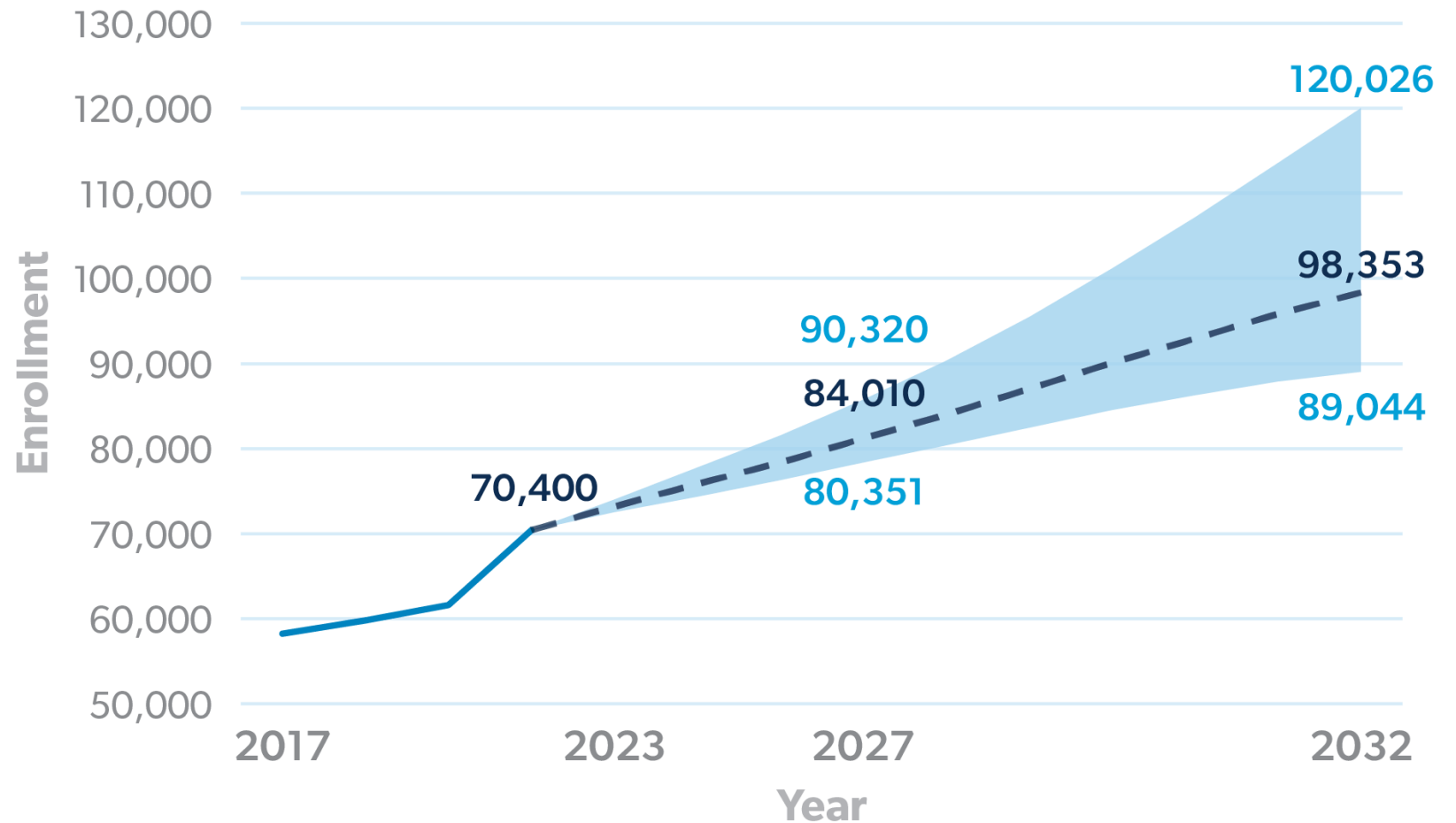


+2,897

64,980
Jan. 6, 2021



Three Scenarios of Growth



Low/High Range



Actual



Projected

Meetings



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2023 Bond Proposal

Prop	Project		Prop Total
A	8 New Schools		\$1,820,000,000
	Conroe Area High School	Grand Oaks 7-8, 9 th Grade Campus	Conroe Area Intermediate
	Caney Creek 9 th Grade Campus	The Woodlands Feeder Elementary	Grand Oaks Elementary
	Conroe Area Junior High	242 Corridor Elementary	
	Total Capacity Added: 13,000		
	3 Additions		
	McCullough Junior High	Hailey Elementary	Ford Elementary
	Total Capacity Added: 700		
	5 Major Renovations		
	The Woodlands High School	Oak Ridge HS 9th Grade Campus	Creighton Elementary
	Knox Junior High	San Jacinto Elementary	
	Total Capacity Impacted: 7,175		
	2 Master Plans		
	Oak Ridge High School Phase II	Washington High School	
	Total Capacity Impacted: 2,600		
	Infrastructure		
	Safety		
	Land		
	Transportation		
	Technology Infrastructure		



2023 Bond Proposal

B Technology Devices

\$40,000,000

C 16 PE Classrooms / Elementary Gyms

\$112,877,000

CTE - Ag Barns

D Pool

\$22,900,000

50-meter outdoor pool next to current Natatorium with locker room/restroom expansion and open air structure to cover pool & current Natatorium refurbishment

2023 BPC BOND PROPOSAL



A

- 8 New Schools
- 3 Additions
- 5 Major Renovations
- 2 Master Plans
- Infrastructure
- Safety
- Land
- Transportation
- Tech. Infrastructure

\$1,820,000,000

B

- Technology Devices

\$40,000,000

C

- 16 PE Classrooms/
Elementary Gyms
- CTE - Ag Barns

\$112,877,000

D

- Pool
*outdoor pool &
Natatorium mechanical
refurbishment*

\$22,900,000

**2 cent impact
= \$4.17 / month**

on average
home value of \$350K
*(including \$100K
homestead exemption)*

