



Conroe Independent School District Board of Trustees
Official Notice and Agenda
Regular Meeting
6:00 PM Tuesday, July 18, 2023

A Regular Meeting of the Board of Trustees of the Conroe Independent School District will be held on Tuesday, July 18, 2023, beginning at 6:00 PM in the CISD Administration Building, 3205 W. Davis, Conroe, TX 77304. The meeting may be accessed virtually at <http://tiny.conroeisd.net/R78KV> * Subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- I. **Opening**
 - A. Invocation
 - B. Pledge of Allegiance
- II. **Special Board Recognition**
 - A. Ambassador Awards, Transportation Department Employees
 - B. Ambassador Awards, District Support Staff
 - C. Ambassador Awards, Police Department Employees
- III. **Citizen Participation**
- IV. **Consent Agenda**
 - A. Consider Approval of Minutes
 - B. Consider Amendment to the 2022-2023 Budget
 - C. Receive Human Resources Report and Consider Employment of Professional Personnel
 - D. Consider Adoption of Annual Resolution Identifying Hazardous Traffic Conditions for the 2023-2024 School Year
 - E. Consider Approval of Canine Detection Service Agreement with Sheperd Independent School District
- V. **Administration**
 - A. Receive Information Regarding Student Discipline
 - B. Consider Approval of Application for Virtual School Extension Waiver
- VI. **Planning and Construction**
 - A. Receive Capital Improvements Update
- VII. **Business/Purchasing**
 - A. Consider Award of RFP# 23-04-02 Addendum 1 Student Accident Insurance
 - B. Consider Award of RFP# 23-04-03 Building and Welding Materials, Tools, Hardware, and Supplies
 - C. Consider Award of RFP# 23-04-05 Tree Removal Services
 - D. Consider Award of RFP# 23-05-01 Safes for Cafeterias
- VIII. **Business/Finance**
 - A. Receive Financial Reports
- IX. **Executive Session****
- X. **Action on Executive Session Items**
- XI. **Legal**
 - A. Receive Information Regarding Local Policy Manual Update 121 and Revisions to Board Policies CKE Local *Safety Program/Risk Management: Security Personnel*, CKEA Local *Security Personnel: Commissioned Peace Officers*, DEA Local *Compensation and Benefits: Compensation Plan*, FD Local *Admissions*, and FFI Local *Student Welfare: Freedom from Bullying*
 - B. Consider Approval of Settlement Agreement in TEA Docket No. 089-SE-1122/SOAH Docket No. 701-23-05448 and Authorize the Superintendent to Complete negotiations and Execute the Necessary Documents
- XII. **Take Requests from Trustees Regarding Future Board Agenda Items**

XIII. Adjourn

Posted in compliance with the Texas Open Meetings Act: _____ at _____.

Dr. Curtis Null, Superintendent of Schools
for the Board of Trustees

* Virtual Link

Any meeting not live-streamed will be made available via recording in accordance with Tex. Gov't Code Section 551.128(b-2), (b-4)

** Executive Session Authorization during Meeting

The Board of Trustees may conduct a closed or executive meeting or session in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. The Board of Trustees may convene in closed or executive session or meeting as authorized by the Texas Open Meetings Act, under the following Texas Government Code Sections:

§551.071 – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law including board governance; and including but not limited to SOAH DOCKET NO. 701-23-05448/TEA DOCKET NO. 089-SE-1122.

§551.072 – For the purpose of discussing the purchase, exchange, lease or value of real property;

§551.073 – For the purpose of considering a negotiate contract for a prospective gifts or donations;

§551.074 – For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employee(s)/officer(s) including board governance, and/or to hear complaints or charges against public employee(s)/public official(s).

§551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices;

§551.082 – For the purpose of considering discipline of a public school child or children or to hear a complaint for an employee against another employee;

§551.0821 – For a matter regarding a public school student if personally identifiable information about the student will be revealed by the deliberation;

§551.084 – For the purpose of excluding any witness or witnesses from a hearing during the examination of another witness

§551.089 – Deliberation regarding security devices or security audits

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive session, then such final action, final decision or final vote shall be at either:

- a) the open meeting covered by this notice upon the reconvening of the public meeting; or
- b) at a subsequent public meeting of the Board upon notice thereof as the Board shall determine.

Special Board Recognition Ambassador Awards Transportation Department Employees

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to outstanding employees in the Transportation Department, as submitted by Sarah Blakelock, Director of Communications, and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

The Conroe Independent School District Board of Trustees wishes to honor outstanding employees who exemplify excellence and provide exceptional service to the District. The following Transportation Department employees will be recognized for their extraordinary dedication to their job.

CTC

Lacey Trull
Becky Manderano

ETC

Renee Williams
Dayna Gray

OTC

Clayton Talley
Shannon Miller
Christopher Holdeman

WTC

Emily Peterson
Alecsandro Klagember

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Sarah Blakelock
Director of Communications

Special Board Recognition Ambassador Awards District Support Staff

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to outstanding employees in the District Support Departments, as submitted by Sarah Blakelock, Director of Communications, and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Conroe Independent School District Board of Trustees awards Ambassador Awards to recognize individuals for their positive contributions to the District. The Board of Trustees realizes various departments work hard to help support our schools and wishes to honor outstanding employees who exemplify excellence and provide exceptional service to the District.

- Alejandra Tapia, Student Support Services
- Kristy Stavinoha, Human Resources
- Christine Corson, Human Resources
- Sherry Howard, Special Education
- Holly Urena, Teaching and Learning
- Jay Anzurez, Communications

Each of these employees is an ambassador for the District by performing their daily tasks with an unwavering commitment to the children, parents, and employees of Conroe ISD.

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Sarah Blakelock
Director of Communications

**Special Board Recognition
Ambassador Awards
Police Department Employees**

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to outstanding employees in the Conroe ISD Police Department, as submitted by Sarah Blakelock, and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

The Conroe Independent School District Board of Trustees wishes to honor outstanding employees who exemplify excellence and provide exceptional service to the District. The following Conroe ISD Police Department employees will be recognized for their extraordinary dedication to their job.

- Carla Hinz, Crossing Guard
- Officer Randy Bass
- Officer Michelle Riggs-Sweeney
- Sgt. Brandy Walker

Conroe ISD Police Chief Matthew Blakelock will present these employees to the Board.

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Sarah Blakelock
Director of Communications

Citizen Participation

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information the presentations made by citizens, as submitted and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Citizens will have the opportunity to address the Board in accordance with Board Policy BED.

Board Policy: BED

Submitted and Recommended by:

Dr. Curtis Null
Superintendent of Schools

Consider Approval of Minutes

Recommendation:

That the Conroe Independent School District Board of Trustees approve the minutes of recent board meetings listed below, as submitted and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Attached are the minutes from the June 20, 2023 Regular Board Meeting. These minutes will become official upon your approval.

Policy Reference: Legal and Local Board Policy BE

Submitted and Recommended by:

Dr. Curtis Null
Superintendent of Schools

**Conroe Independent School District
Board of Trustees Regular Board Meeting
June 20, 2023**

OPENING

A regular meeting of the Conroe Independent School District Board of Trustees was held Tuesday, June 20, 2023, in the Board Room of Deane L. Sadler Administration Building located at 3205 W. Davis, Conroe, TX 77304. Superintendent Dr. Curtis Null and a quorum of the Board of Trustees were in attendance: Skeeter Hubert, Theresa Wagaman, Datren Williams, Tiffany Bauman Nelson, Melissa Dungan, and Misty Odenweller. Trustee Stacey Chase attended the meeting virtually via video conference. Board President Skeeter Hubert called the meeting to order at 6:01 p.m. Mrs. Nelson led the invocation and Mrs. Odenweller led the pledges.

SPECIAL BOARD RECOGNITION

Destination Imagination Global Champions Insoluble Fraction, Knox Jr. High School:

The Conroe ISD Board of Trustees gave special recognition to the Destination Imagination (DI) Global Champions. Insoluble Fraction from Knox Junior High won first place at the Destination Imagination Global Tournament that took place May 20-23 in Kansas City, Missouri. The Team members are Karishma Parghi, Madilynn Dillard, Juliet Loftis, Kaiden Patel, and Shane Rolfs.

Ambassador Awards for Child Nutrition Department Employees and Custodial & Maintenance Department Employees:

The Board of Trustees honored outstanding employees who exemplify excellence and provide exceptional service to the District with Ambassador Awards.

The following Child Nutrition Department employees received the award for their extraordinary dedication to their job:

- | | |
|------------------|-------------------|
| • Juanita Seidel | • Tomas DiazBello |
| • Kristy Luna | • Waltine Woods |

The following Custodial and Maintenance Department employees received the award for their extraordinary dedication to their job:

- | | |
|------------------------|---------------------------|
| • Linda Lem | • James "Brad" Chittenden |
| • Jose Meza | • Gilbert Pacheco |
| • Ana Ocampo Navarrete | • Eric Alcantar |
| • Nelly Ortiz | |

CITIZEN PARTICIPATION

The following citizen(s) addressed the Board:

- | | |
|--------------------|--------------------|
| • Joseph Liu | • Paul Crowson |
| • Candace Franklin | • Jacques Holloway |
| • Alexander Harris | • Mark Fusca |
| • Paul Laskoski | • Tina Orebaugh |
| • Luis Pedraza | • Cassandra Crowe |
| • Nicole May | |

CONSENT AGENDA

Motion #7313

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees approve the following items on the consent agenda:

- Consider Approval of Minutes
- Consider Amendment to the 2022-2023 Budget
- Receive Human Resources Report and Consider Employment of Professional Personnel
- Consider Approval of Canine Detection Service Agreement with Humble Independent School District
- Consider Approval of Interlocal Agreement between The University of Texas at Austin and Conroe ISD for the 2023-2024 OnRamps Program
- Consider Acceptance of the Safety & Security 2021 Construction Project
- Consider Acceptance of The Woodlands College Park High School Specialty Classroom Addition Project

- Consider Acceptance of The Woodlands High School Specialty Classroom Addition Construction Project
- Consider Acceptance of the York Junior High School Addition Project

Carried unanimously by a vote of 7-0.

ADMINISTRATION

Consider Approval of Memorandum of Understanding Between the Conroe Independent School District and The Montgomery County Emergency Communications District for the RAVE Panic Button System:

Motion #7314

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees approve The Board of Trustees approved a Memorandum of Understanding between Conroe ISD and the Montgomery County Emergency Communications District for the RAVE Panic Button System. The system integrates with 911 and when an alert is sent from a geofenced facility, it notifies key school staff, 911, and appropriate responders immediately. It allows for two-way communication with those affected by the emergency, gives emergency responders access to facility profiles where an emergency is reported, and real-time updates from those on scene.

Carried unanimously by a vote of 7-0.

TEACHING AND LEARNING

Consider Adoption of Instructional Materials for Phonics Grades K-5:

Motion #7315

Datren Williams, seconded by Melissa Dungan, moved: That the Board of Trustees approve the purchase of the following materials selected by the District's Instructional Materials Committee for phonics curriculum:

- Benchmark Phonics - K-3
- Benchmark Phonics and Word Study Workshop - 4-5

Carried by a vote of 4-3.

Yay: Skeeter Hubert, Datren Williams, Stacey Chase, Theresa Wagaman
Nay: Melissa Dungan, Misty Odenweller, Tiffany Nelson

PLANNING AND CONSTRUCTION

Consider and Approve the Selection of a Construction Manager-at-Risk for the New Elementary School Project to benefit the Caney Creek & Oak Ridge Feeder Zones and Authorize the Superintendent to Negotiate and Execute the Construction Manager-at-Risk Documents:

Motion #7316

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees approve the selection of Marshall Construction Company, Ltd. as construction manager-at-risk for the New Elementary School Project to benefit the Caney Creek and Oak Ridge Feeder Zones and Authorize the Superintendent to Negotiate and Execute the Construction Manager-at-Risk Documents.

Carried unanimously by a vote of 7-0.

Receive Capital Improvements Update:

The Board of Trustees received information regarding the progress and status of current capital improvement projects by Easy Foster, Director of Planning and Construction.

BUSINESS / PURCHASING

Motion #7317

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees award the following in order to supplement and expand the District's current pool of vendors:

- RFP #23-01-01 Catering Services
- RFP #23-01-04 Instructional Supplies and Materials for the Classroom
- RFP #23-01-05 Career Technical Education (CTE) Materials, Supplies, and Equipment
- RFP #23-01-14 Supplemental Contracted Educational Services and Professional

Development Services

Melissa Dungan Abstained.

Carried by a vote of 6-0.

Consider Award of RFP #23-02-06 Award (Letter) Jackets:

Motion #7318

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees to award RFP #23-02-06 Award (Letter) Jackets to SSR Jackets (Monk Holdings, LLC) for an estimated annual expenditure of approximately \$50,000 in this category, and authorize the Superintendent to execute any documents necessary to effectuate purchases.

Carried unanimously by a vote of 7-0.

BUSINESS / FINANCE

Consider Approval of Resolution Regarding the 2023-2024 Employee Compensation Plan:

Motion #7319

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees approve a resolution regarding the District's employee compensation plan for 2023-2024. This resolution will allow the District, should the Legislature allocate funds, to adopt a new pay plan based on funding allocated by the state and to retroactively pay employees for the work performed during the new school year beginning on July 1, 2023.

Carried unanimously by a vote of 7-0.

Consider Approval of the 2023-2027 Annual Financial Audit Proposal:

Motion #7320

Melissa Dungan, seconded by Datren Williams, moved: That the Board of Trustees approve the 2023-2027 Annual Financial Audit Proposal. The proposal extends the relationship with Weaver and Tidwell, LLP (Weaver) to provide professional audit services to Conroe ISD for an additional five years. Under the proposal, Weaver will not increase the audit fee for the first two years of the extension. The audit fee will remain at \$90K for the first two years of the proposal and increase by 2.75% over the next three years to a final amount of \$97.5K in the last year of the agreement.

Carried unanimously by a vote of 7-0.

Receive Financial Reports:

Director of Finance Karen Garza presented the financial report.

Trustee Stacey Chase left the meeting at 8:28 p.m.

EXECUTIVE SESSION

The Open Session recessed at 8:28 p.m.

The Board of Trustees Conducted A Closed or Executive Meeting or Session in Accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before the Closed Meeting Convened, the Presiding Officer Publicly Identified the Following Sections of the Act Authorizing the Closed Meeting: Tex Govt Code Sections 551.071, 551.076, and 551.089.

The Open Session reconvened at 8:37 p.m.

LEGAL

Conduct a Hearing and Consider the Level 3 Appeal of the Reconsideration Committees' Decisions related to the 2015 Houghton Mifflin Harcourt Texas Biology Textbook and the 2014 McGraw Hill Aquatic Science Textbook:

Melissa Dungan and Misty Odenweller excused themselves from the participating in the hearing.

The Open Session recessed at 9:09 p.m. in accordance with Tex Govt Code Section §551.071 for

the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law. The Open Session reconvened at 9:20 p.m.

Motion #7321

Datren Williams, seconded by Skeeter Hubert, moved: That the Board of Trustees approve to uphold the reconsideration committees' decisions related to the 2015 Houghton Mifflin Harcourt Texas Biology Textbook and the 2014 McGraw Hill Aquatic Science Textbook.

Carried by a vote of 3-1.

Yay: Skeeter Hubert, Datren Williams, Theresa Wagaman

Nay: Tiffany Nelson

TAKE REQUESTS FROM TRUSTEES REGARDING FUTURE BOARD AGENDA ITEMS

The following requests for future board agenda items were made:

Melissa Dungan – Presence of ideologies in schools

Datren Williams – Timeliness of Board meetings

Misty Odenweller – Discipline in schools

ADJOURNMENT

Motion #7322

Datren Williams, seconded by Tiffany Nelson moved: That the meeting adjourn. President Hubert adjourned the meeting at 9:36 p.m.

Approved: July 18, 2023 by:

President, Board of Trustees

Secretary, Board of Trustees

Consider Amendment to the 2022-2023 Budget

Recommendation:

That the Conroe Independent School District Board of Trustees approve an amendment to the 2022-2023 Official Budget, as reflected in the summary below and detailed in the following pages, as submitted by Darrin Rice, Chief Financial Officer, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Revenues:

	<i>Current Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>
<u>General Fund</u>	\$ 638,567,993.30	\$ -	\$ 638,567,993.30
Campus Donations	305,731.86	37,164.80	342,896.66
Total Revenue Increase, General Funds	638,873,725.16	37,164.80	638,910,889.96
<u>All Other Funds</u>			
Title I, Part A	-	10,718,284.00	10,718,284.00
Title I, Part C	-	30,639.00	30,639.00
Title I, Part D	-	172,210.00	172,210.00
Title II, Part A Teacher and Principal Training & Recruiting	-	1,930,075.00	1,930,075.00
Title III, Part A - Limited English Proficient	-	1,240,047.00	1,240,047.00
Title III, Part A - Immigrant	-	403,472.00	403,472.00
Title IV, Part A	-	760,825.00	760,825.00
IDEA-B Discretionary Residential Award	-	140,612.00	140,612.00
Non-Educational Community-Based Support Services Program	-	1,800.00	1,800.00
IDEA-B High Cost Funds	-	135,906.91	135,906.91
Instructional Materials Allotment	9,961,994.45	155,520.20	10,117,514.65
Carl Perkins Vocational Educational Grant	-	592,764.00	592,764.00
IDEA-B Formula	-	11,505,095.00	11,505,095.00
IDEA-B Preschool	-	133,127.00	133,127.00
IDEA-B Discretionary Deaf	-	90,188.00	90,188.00
Total Revenue Increase, All Funds	<u>\$ 648,835,719.61</u>	<u>\$ 28,047,729.91</u>	<u>\$ 676,883,449.52</u>

Appropriations:

<u>General Fund</u>	\$ 649,617,754.29	\$ -	\$ 649,617,754.29
Campus Donations	305,731.86	37,164.80	342,896.66
Phonics Curriculum Adoption	-	3,700,000.00	3,700,000.00
Total Appropriation Increase, General Funds	649,923,486.15	3,737,164.80	653,660,650.95
<u>All Other Funds</u>			
Title I, Part A	-	10,718,284.00	10,718,284.00
Title I, Part C	-	30,639.00	30,639.00
Title I, Part D	-	172,210.00	172,210.00
Title II, Part A Teacher and Principal Training & Recruiting	-	1,930,075.00	1,930,075.00
Title III, Part A - Limited English Proficient	-	1,240,047.00	1,240,047.00
Title III, Part A - Immigrant	-	403,472.00	403,472.00
Title IV, Part A	-	760,825.00	760,825.00
IDEA-B Discretionary Residential Award	-	140,612.00	140,612.00
Non-Educational Community-Based Support Services Program	-	1,800.00	1,800.00
IDEA-B High Cost Funds	-	135,906.91	135,906.91
Instructional Materials Allotment	9,961,994.45	155,520.20	10,117,514.65
Carl Perkins Vocational Educational Grant	-	592,764.00	592,764.00
IDEA-B Formula	-	11,505,095.00	11,505,095.00
IDEA-B Preschool	-	133,127.00	133,127.00
IDEA-B Discretionary Deaf	-	90,188.00	90,188.00
Total Appropriation Increase, All Funds	<u>\$ 659,885,480.60</u>	<u>\$ 31,747,729.91</u>	<u>\$ 691,633,210.51</u>

In the General Fund, adjustments include campus donations from Anderson Elementary and Clark Intermediate Schools.

Increases requested for All Other Funds account for new or revised state, federal and local grant allocations and the debt service fund.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

July 18, 2023

Budget Amendment Executive Summary

The budget amendment for the month of July includes both budget amendments and budget transfers.

Budget Amendment

The budget amendment for the month of July totals \$28,047,729.91 in revenues and \$31,747,729.91 in appropriations. The budget amendment is broken down into two categories, 1) General Fund (the district's operating fund), and 2) All Other Funds.

- 1) The budget amendment in the General Fund for the month of July includes an allocation of \$3,700,000 for the Phonics Curriculum Adoption approved at the June board meeting. The Phonics purchase encompasses elementary and intermediate campuses in both English and Spanish for an eight-year term. The General Fund amendment also includes activity fund donations totaling \$37,164.80
 - Anderson Elementary (\$20,000.00 for playground equipment)
 - Clark Intermediate (\$17,164.80 for a shade structure)
- 2) The budget amendment in All Other Funds of \$28,010,565.11 includes amounts for new or revised state, federal and local grant allocations. Revised funding may be due to federal reallocations, roll forward and maximum entitlements. The roll forward is the unspent portion of the previous year's federal allocation. The maximum entitlement is the final distribution of total unallocated funding by the federal government.

The budget amendment contains the new federal grants awarded for the 2023-2024 fiscal year. The amounts awarded include: Title I, Part A for \$10,718,284; Title I, Part C for \$30,639; Title I, Part D for \$172,210; Title II, Part A (Teacher and Principal Training and Recruiting) for \$1,930,075; Title III, Part A (Limited English Proficient) for \$1,240,047; Title III, Immigrant for \$403,472; Title IV, Part A SSAEP for \$760,825; Carl Perkins Vocational Educational Grant for \$592,764; IDEA-B Formula for \$11,505,095; IDEA-B Preschool for \$133,127; and IDEA-B Discretionary Deaf for \$90,188. Also included in the July amendment is an adjustment to the 2022-2023 Instructional Materials Allotment for high enrollment growth for \$155,520.20. The District received \$1,800 for the 2022-2023 Non-Educational Community-Based Support Services Program which provides support services to students with disabilities who would remain or have to be placed in residential facilities for educational reasons without the provision of these services. Lastly, funding was received for the 2022-2023 IDEA-B Discretionary Residential Reimbursement award for \$140,612 and IDEA-B High Cost Funds for \$135,906.91 for a student in nonpublic residential placement.

Budget Transfers

Budget transfers consist of funds transferred within the same fund but changing functions. These transfers are found within the General Fund and All Other Funds. The total amount of all transfers is \$850,009.87. Approximately 46% or \$394,308.71 of the transfers is found in the general fund. The remaining \$455,701.16 is located within the District's grant funds.

PENTAMATION ENTERPRISES INC.
DATE: 07/11/2023
TIME: 08:52:52

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET SUMMARY REPORT

PAGE NUMBER: 1
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
NONE	00			
OTHER USES	8900	7,770.21	.00	7,770.21
		7,770.21	.00	7,770.21
INSTRUCTION	11			
TOTAL PAYROLL	6100	425,731,304.39	6,756,781.66	432,488,086.05
CONTRACTED SERVICES	6200	4,211,906.05	2,133,506.91	6,345,412.96
SUPPLIES AND MATERIALS	6300	34,015,086.42	6,469,306.30	40,484,392.72
OTHER OPERATING EXPEND	6400	1,957,123.33	388,427.00	2,345,550.33
CAPITAL OUTLAY	6600	480,937.97	75,000.00	555,937.97
		466,396,358.16	15,823,021.87	482,219,380.03
MEDIA SERVICES	12			
TOTAL PAYROLL	6100	6,053,815.03	15,000.00	6,068,815.03
CONTRACTED SERVICES	6200	50,547.08	.00	50,547.08
SUPPLIES AND MATERIALS	6300	715,806.87	.00	715,806.87
OTHER OPERATING EXPEND	6400	11,397.59	.00	11,397.59
CAPITAL OUTLAY	6600	1,554.19	.00	1,554.19
		6,833,120.76	15,000.00	6,848,120.76
CURR & INST STAFF DEV	13			
TOTAL PAYROLL	6100	18,124,197.34	3,905,093.34	22,029,290.68
CONTRACTED SERVICES	6200	1,854,391.08	303,442.00	2,157,833.08
SUPPLIES AND MATERIALS	6300	986,322.81	504,262.00	1,490,584.81
OTHER OPERATING EXPEND	6400	667,739.05	226,567.00	894,306.05
CAPITAL OUTLAY	6600	.00	.00	.00
		21,632,650.28	4,939,364.34	26,572,014.62
INSTRUCTIONAL ADMIN	21			
TOTAL PAYROLL	6100	6,951,149.27	534,628.00	7,485,777.27
CONTRACTED SERVICES	6200	318,961.35	8,700.00	327,661.35
SUPPLIES AND MATERIALS	6300	861,852.11	41,450.98	903,303.09
OTHER OPERATING EXPEND	6400	440,577.37	59,932.00	500,509.37
CAPITAL OUTLAY	6600	.00	.00	.00
		8,572,540.10	644,710.98	9,217,251.08
SCHL ADMINISTRATION	23			
TOTAL PAYROLL	6100	42,077,934.71	30,000.00	42,107,934.71
CONTRACTED SERVICES	6200	44,759.10	10,000.00	54,759.10
SUPPLIES AND MATERIALS	6300	253,609.78	72,072.79	325,682.57
OTHER OPERATING EXPEND	6400	145,972.36	45,650.00	191,622.36
CAPITAL OUTLAY	6600	75.00	.00	75.00
		42,522,350.95	157,722.79	42,680,073.74
GUIDANCE & COUNSELING	31			
TOTAL PAYROLL	6100	33,739,690.80	8,137,754.00	41,877,444.80

PENTAMATION ENTERPRISES INC.
DATE: 07/11/2023
TIME: 08:52:52

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET SUMMARY REPORT

PAGE NUMBER: 2
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
GUIDANCE & COUNSELING	31			
CONTRACTED SERVICES	6200	969,209.70	548,200.00	1,517,409.70
SUPPLIES AND MATERIALS	6300	1,408,714.15	323,530.34	1,732,244.49
OTHER OPERATING EXPEND	6400	222,768.34	43,000.00	265,768.34
CAPITAL OUTLAY	6600	.00	.00	.00
		36,340,382.99	9,052,484.34	45,392,867.33
SOCIAL WORK	32			
TOTAL PAYROLL	6100	1,757,539.96	111,876.00	1,869,415.96
CONTRACTED SERVICES	6200	533,361.00	10,724.00	544,085.00
SUPPLIES AND MATERIALS	6300	99,100.16	6,216.14	105,316.30
OTHER OPERATING EXPEND	6400	54,484.64	1,400.00	55,884.64
		2,444,485.76	130,216.14	2,574,701.90
HEALTH	33			
TOTAL PAYROLL	6100	8,982,762.85	46,336.00	9,029,098.85
CONTRACTED SERVICES	6200	171,924.44	.00	171,924.44
SUPPLIES AND MATERIALS	6300	231,373.52	15,750.00	247,123.52
OTHER OPERATING EXPEND	6400	35,452.89	15,100.00	50,552.89
CAPITAL OUTLAY	6600	.00	.00	.00
		9,421,513.70	77,186.00	9,498,699.70
STUDENT TRANS	34			
TOTAL PAYROLL	6100	25,466,912.00	.00	25,466,912.00
CONTRACTED SERVICES	6200	598,531.27	.00	598,531.27
SUPPLIES AND MATERIALS	6300	5,656,584.49	.00	5,656,584.49
OTHER OPERATING EXPEND	6400	865,693.33	-375.00	865,318.33
CAPITAL OUTLAY	6600	686,204.70	.00	686,204.70
		33,273,925.79	-375.00	33,273,550.79
CHILD NUTRITION	35			
TOTAL PAYROLL	6100	9,430,000.00	.00	9,430,000.00
CONTRACTED SERVICES	6200	959,405.37	.00	959,405.37
SUPPLIES AND MATERIALS	6300	19,197,610.26	.00	19,197,610.26
OTHER OPERATING EXPEND	6400	40,000.11	.00	40,000.11
CAPITAL OUTLAY	6600	1,808,634.84	.00	1,808,634.84
		31,435,650.58	.00	31,435,650.58
COCURR ACTIVITIES	36			
TOTAL PAYROLL	6100	8,914,209.64	.00	8,914,209.64
CONTRACTED SERVICES	6200	808,148.04	.00	808,148.04
SUPPLIES AND MATERIALS	6300	1,949,551.97	-1,018.97	1,948,533.00
OTHER OPERATING EXPEND	6400	2,496,149.19	-22,556.66	2,473,592.53
CAPITAL OUTLAY	6600	89,799.00	.00	89,799.00
		14,257,857.84	-23,575.63	14,234,282.21

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET SUMMARY REPORT

PAGE NUMBER: 3
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MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
GENERAL ADMIN	41			
TOTAL PAYROLL	6100	8,750,710.36	30,091.00	8,780,801.36
CONTRACTED SERVICES	6200	1,939,755.74	15,670.00	1,955,425.74
SUPPLIES AND MATERIALS	6300	442,842.44	89,971.49	532,813.93
OTHER OPERATING EXPEND	6400	747,160.59	12,001.00	759,161.59
CAPITAL OUTLAY	6600	7,500.00	.00	7,500.00
		11,887,969.13	147,733.49	12,035,702.62
MAINTENANCE & OPERATIONS	51			
TOTAL PAYROLL	6100	33,056,823.95	.00	33,056,823.95
CONTRACTED SERVICES	6200	31,268,673.04	17,113.38	31,285,786.42
SUPPLIES AND MATERIALS	6300	4,459,943.14	120,269.41	4,580,212.55
OTHER OPERATING EXPEND	6400	3,159,133.45	.00	3,159,133.45
CAPITAL OUTLAY	6600	2,090,546.05	37,164.80	2,127,710.85
		74,035,119.63	174,547.59	74,209,667.22
SECURITY	52			
TOTAL PAYROLL	6100	8,937,753.00	.00	8,937,753.00
CONTRACTED SERVICES	6200	245,442.36	.00	245,442.36
SUPPLIES AND MATERIALS	6300	677,484.70	.00	677,484.70
OTHER OPERATING EXPEND	6400	52,100.41	-1,125.00	50,975.41
CAPITAL OUTLAY	6600	281,168.80	.00	281,168.80
		10,193,949.27	-1,125.00	10,192,824.27
TECHNOLOGY	53			
TOTAL PAYROLL	6100	5,619,306.89	.00	5,619,306.89
CONTRACTED SERVICES	6200	2,865,193.10	.00	2,865,193.10
SUPPLIES AND MATERIALS	6300	736,207.02	100,000.00	836,207.02
OTHER OPERATING EXPEND	6400	38,509.11	.00	38,509.11
CAPITAL OUTLAY	6600	3,613,952.80	.00	3,613,952.80
		12,873,168.92	100,000.00	12,973,168.92
COMMUNITY SERVICES	61			
TOTAL PAYROLL	6100	454,414.37	504,348.00	958,762.37
CONTRACTED SERVICES	6200	18,000.00	.00	18,000.00
SUPPLIES AND MATERIALS	6300	104,490.86	84,051.00	188,541.86
OTHER OPERATING EXPEND	6400	12,317.41	22,419.00	34,736.41
		589,222.64	610,818.00	1,200,040.64
DEBT SERVICES	71			
DEBT SERVICE	6500	130,166,253.00	.00	130,166,253.00
		130,166,253.00	.00	130,166,253.00
FACILITIES ACQ	81			
CONTRACTED SERVICES	6200	556,710.09	.00	556,710.09

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET SUMMARY REPORT

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MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
FACILITIES ACQ	81			
SUPPLIES AND MATERIALS	6300	16,025,641.21	.00	16,025,641.21
OTHER OPERATING EXPEND	6400	.00	.00	.00
CAPITAL OUTLAY	6600	368,270,589.26	-100,000.00	368,170,589.26
		384,852,940.56	-100,000.00	384,752,940.56
OTHER INTERGOVERNMENTAL	99			
CONTRACTED SERVICES	6200	4,100,000.00	.00	4,100,000.00
		4,100,000.00	.00	4,100,000.00
DO NOT USE	ZZ			
CAPITAL OUTLAY	6600	.00	.00	.00
		.00	.00	.00
TOTAL EXPENSES		1,301,837,230.27	31,747,729.91	1,333,584,960.18

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 1
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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2114110004530000-6119	78,913.00	AMEND-TITLE I, PART A	A2		H
	2114110004530000-6125	28,919.00	AMEND-TITLE I, PART A	A2		H
	2114110005630000-6112	5,155.00	AMEND-TITLE I, PART A	A2		H
	2114110005630000-6119	81,463.00	AMEND-TITLE I, PART A	A2		H
	2114110006830000-6118	9,048.00	AMEND-TITLE I, PART A	A2		H
	2114110006830000-6119	87,838.00	AMEND-TITLE I, PART A	A2		H
	2114110006930000-6112	3,093.00	AMEND-TITLE I, PART A	A2		H
	2114110006930000-6118	16,965.00	AMEND-TITLE I, PART A	A2		H
	2114110007030000-6119	174,559.00	AMEND-TITLE I, PART A	A2		H
	2114110007330000-6119	90,463.00	AMEND-TITLE I, PART A	A2		H
	2114110007330000-6125	27,015.00	AMEND-TITLE I, PART A	A2		H
	2114110007830000-6112	16,528.00	AMEND-TITLE I, PART A	A2		H
	2114110007830000-6118	5,768.00	AMEND-TITLE I, PART A	A2		H
	2114110007830000-6119	79,813.00	AMEND-TITLE I, PART A	A2		H
	2114110010130000-6119	171,925.00	AMEND-TITLE I, PART A	A2		H
	2114110010130000-6125	27,240.00	AMEND-TITLE I, PART A	A2		H
	2114110010230000-6112	6,289.00	AMEND-TITLE I, PART A	A2		H
	2114110010230000-6118	20,924.00	AMEND-TITLE I, PART A	A2		H
	2114110010230000-6119	250,888.00	AMEND-TITLE I, PART A	A2		H
	2114110010330000-6119	158,351.00	AMEND-TITLE I, PART A	A2		H
	2114110010430000-6118	19,227.00	AMEND-TITLE I, PART A	A2		H
	2114110010430000-6119	156,976.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6112	8,248.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6118	6,786.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6119	80,563.00	AMEND-TITLE I, PART A	A2		H
	2114110010630000-6118	6,786.00	AMEND-TITLE I, PART A	A2		H
	2114110010630000-6119	160,375.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6112	19,074.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6118	19,793.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6119	77,990.00	AMEND-TITLE I, PART A	A2		H
	2114110010830000-6119	81,963.00	AMEND-TITLE I, PART A	A2		H
	2114110010830000-6125	64,824.00	AMEND-TITLE I, PART A	A2		H
	2114110010930000-6112	5,155.00	AMEND-TITLE I, PART A	A2		H
	2114110010930000-6125	57,346.00	AMEND-TITLE I, PART A	A2		H
	2114110011130000-6118	7,125.00	AMEND-TITLE I, PART A	A2		H
	2114110011130000-6119	248,705.00	AMEND-TITLE I, PART A	A2		H
	2114110011130000-6125	28,919.00	AMEND-TITLE I, PART A	A2		H
	2114110011230000-6118	9,048.00	AMEND-TITLE I, PART A	A2		H
	2114110011230000-6119	81,963.00	AMEND-TITLE I, PART A	A2		H
	2114110011330000-6119	80,563.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6112	5,671.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6118	4,524.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6119	82,963.00	AMEND-TITLE I, PART A	A2		H
	2114110011530000-6118	11,777.00	AMEND-TITLE I, PART A	A2		H
	2114110011530000-6119	161,554.00	AMEND-TITLE I, PART A	A2		H
	2114110011630000-6112	10,678.00	AMEND-TITLE I, PART A	A2		H
	2114110011630000-6119	64,750.00	AMEND-TITLE I, PART A	A2		H

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET AMENDMENTS DETAIL LISTING

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2114110011630000-6125	37,250.00	AMEND-TITLE I, PART A	A2		H
	2114110011930000-6119	89,838.00	AMEND-TITLE I, PART A	A2		H
	2114110012430000-6112	12,372.00	AMEND-TITLE I, PART A	A2		H
	2114110012430000-6118	22,620.00	AMEND-TITLE I, PART A	A2		H
	2114110012430000-6119	246,888.00	AMEND-TITLE I, PART A	A2		H
	2114110012630000-6118	11,310.00	AMEND-TITLE I, PART A	A2		H
	2114110012630000-6119	78,813.00	AMEND-TITLE I, PART A	A2		H
	2114110012630000-6125	37,250.00	AMEND-TITLE I, PART A	A2		H
	2114110012830000-6119	168,650.00	AMEND-TITLE I, PART A	A2		H
	2114110012830000-6125	62,744.00	AMEND-TITLE I, PART A	A2		H
	2114110013230000-6118	1,893.00	AMEND-TITLE I, PART A	A2		H
	2114110013230000-6119	81,963.00	AMEND-TITLE I, PART A	A2		H
	2114110013330000-6119	248,551.00	AMEND-TITLE I, PART A	A2		H
	2114110013430000-6119	88,463.00	AMEND-TITLE I, PART A	A2		H
	2114110013430000-6125	30,037.00	AMEND-TITLE I, PART A	A2		H
	2114110013530000-6118	11,310.00	AMEND-TITLE I, PART A	A2		H
	2114110020024000-6117	25,000.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6118	400,000.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6121	20,000.00	AMEND-TITLE I, PART A	A2		H
	2154110001024000-6125	27,976.00	AMEND-TITLE I, PART D	A4		H
	2244112287723000-6119	395,795.00	AMEND-IDEA-B FORMULA	A15		H
	2244112287723000-6125	100,000.00	AMEND-IDEA-B FORMULA	A15		H
	2254112210133000-6119	70,000.00	AMEND-IDEA-B PRESCHOOL	A16		H
	2254112210133000-6125	25,000.00	AMEND-IDEA-B PRESCHOOL	A16		H
	24441100874220CT-6119	64,000.00	AMEND-CARL PERKINS GRANT	A13		H
	2554110087424000-6112	1,031.00	AMEND-TITLE II, PART A	A5		H
	25541100874240PL-6112	10,310.00	AMEND-TITLE II, PART A	A5		H
	2554110088024RTI-6112	23,713.00	AMEND-TITLE II, PART A	A5		H
	2554113987424000-6112	39,951.00	AMEND-TITLE II, PART A	A5		H
	2554114987424000-6112	1,550.00	AMEND-TITLE II, PART A	A5		H
	2554115487424000-6112	21,290.00	AMEND-TITLE II, PART A	A5		H
	2554116687424000-6112	43,413.00	AMEND-TITLE II, PART A	A5		H
	2554116987424000-6112	17,012.00	AMEND-TITLE II, PART A	A5		H
	2554117387424000-6112	1,031.00	AMEND-TITLE II, PART A	A5		H
	2554117487424000-6112	4,124.00	AMEND-TITLE II, PART A	A5		H
	2554117887424000-6112	12,372.00	AMEND-TITLE II, PART A	A5		H
	2634112100125000-6118	8,500.00	AMEND-TITLE III, LEP	A6		H
	2634112100225000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112100325000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112100525000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112101025000-6118	800.00	AMEND-TITLE III, LEP	A6		H
	2634112101125000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112101125000-6125	28,000.00	AMEND-TITLE III, LEP	A6		H
	2634112101425000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112101625000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112104125000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112104525000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 3
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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2634112104625000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112104925000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112105025000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112105125000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112105325000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112105425000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112105525000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112105625000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112106725000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112106825000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112106925000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112107025000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112107125000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112107325000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112107425000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112107725000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112107825000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112108025000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110125000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110125000-6125	30,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110225000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110325000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110425000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110525000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112110625000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110725000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110825000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110825000-6125	28,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110925000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112111125000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112111225000-6118	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634112111325000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112111425000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112111525000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112111625000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112111725000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112111825000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112111925000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112112025000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112125000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112225000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112325000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112112425000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112112525000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112625000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112725000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112825000-6118	4,500.00	AMEND-TITLE III, LEP	A6		H

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 4
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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2634112112925000-6118	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112113025000-6118	800.00	AMEND-TITLE III, LEP	A6		H
	2634112113125000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112113225000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112113325000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112113425000-6118	3,600.00	AMEND-TITLE III, LEP	A6		H
	2634112113525000-6118	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112113625000-6118	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112169925000-6118	261,800.00	AMEND-TITLE III, LEP	A6		H
	2634112169925000-6121	80,000.00	AMEND-TITLE III, LEP	A6		H
	2634112187425000-6118	50,000.00	AMEND-TITLE III, LEP	A6		H
	263411IM00125000-6125	28,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM00225000-6119	58,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM00225000-6125	30,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM01125000-6125	28,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	288411EO69924000-6118	16,265.00	AMEND-TITLE IV, PART A	A8		H
	288411EO87424000-6118	7,000.00	AMEND-TITLE IV, PART A	A8		H
	288411TI73024000-6125	45,422.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	6,320,910.00				
6200	2154110020124000-6248	5,000.00	AMEND-TITLE I, PART D	A4		H
	2244112287723000-6223	1,121,655.00	AMEND-IDEA-B FORMULA	A15		H
	2244112287723000-6299	678,345.00	AMEND-IDEA-B FORMULA	A15		H
	2263112287723000-6223	135,906.91	AMEND-HIGH COST FUNDS	A11		H
	2263112287723000R-6223	140,612.00	AMEND-DISC RESIDENTIAL RE	A9		H
	288411EO87424000-6299	8,000.00	AMEND-TITLE IV, PART A	A8		H
	3154112787723000-6245	2,000.00	AMEND-IDEA-B DISC DEAF	A17		H
	3154112787723000-6299	40,188.00	AMEND-IDEA-B DISC DEAF	A17		H
	3923112287723000-6299	1,800.00	AMEND-NON-ED COMM-BASED S	A10		H
	MAJOR OBJECT TOTAL	2,133,506.91				
6300	1993110099811PHO-6399	3,100,000.00	AMEND-PHONICS KITS	A18		H
	1993110099825PHO-6399	600,000.00	AMEND-PHONICS KITS	A18		H
	2114110004530000-6399	18,827.00	AMEND-TITLE I, PART A	A2		H
	2114110005630000-6399	18,874.00	AMEND-TITLE I, PART A	A2		H
	2114110006830000-6399	16,427.00	AMEND-TITLE I, PART A	A2		H
	2114110006930000-6317	25,000.00	AMEND-TITLE I, PART A	A2		H
	2114110006930000-6399	37,628.00	AMEND-TITLE I, PART A	A2		H
	2114110007330000-6317	10,000.00	AMEND-TITLE I, PART A	A2		H
	2114110007330000-6399	53,915.00	AMEND-TITLE I, PART A	A2		H
	2114110007830000-6317	21,001.00	AMEND-TITLE I, PART A	A2		H
	2114110007830000-6399	30,003.00	AMEND-TITLE I, PART A	A2		H
	2114110010130000-6399	13,705.00	AMEND-TITLE I, PART A	A2		H
	2114110010230000-6317	39,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010230000-6399	24,382.00	AMEND-TITLE I, PART A	A2		H
	2114110010330000-6399	37,168.00	AMEND-TITLE I, PART A	A2		H
	2114110010430000-6317	30,000.00	AMEND-TITLE I, PART A	A2		H

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 5
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2114110010430000-6325	27,495.00	AMEND-TITLE I, PART A	A2		H
	2114110010430000-6399	34,504.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6317	12,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6325	6,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010530000-6399	51,159.00	AMEND-TITLE I, PART A	A2		H
	2114110010630000-6325	30,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010630000-6399	69,765.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6317	25,700.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6325	30,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010730000-6399	76,142.00	AMEND-TITLE I, PART A	A2		H
	2114110010830000-6317	5,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010830000-6325	23,645.00	AMEND-TITLE I, PART A	A2		H
	2114110010830000-6399	21,200.00	AMEND-TITLE I, PART A	A2		H
	2114110010930000-6399	17,085.00	AMEND-TITLE I, PART A	A2		H
	2114110011130000-6399	12,064.00	AMEND-TITLE I, PART A	A2		H
	2114110011230000-6399	42,125.00	AMEND-TITLE I, PART A	A2		H
	2114110011330000-6325	16,413.00	AMEND-TITLE I, PART A	A2		H
	2114110011330000-6399	12,000.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6317	18,726.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6325	6,000.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6399	25,000.00	AMEND-TITLE I, PART A	A2		H
	2114110011530000-6399	12,063.00	AMEND-TITLE I, PART A	A2		H
	2114110011630000-6399	24,956.00	AMEND-TITLE I, PART A	A2		H
	2114110011930000-6399	27,373.00	AMEND-TITLE I, PART A	A2		H
	2114110012430000-6399	17,447.00	AMEND-TITLE I, PART A	A2		H
	2114110012630000-6399	36,464.00	AMEND-TITLE I, PART A	A2		H
	2114110012830000-6317	45,000.00	AMEND-TITLE I, PART A	A2		H
	2114110012830000-6325	76,427.00	AMEND-TITLE I, PART A	A2		H
	2114110012830000-6399	39,750.00	AMEND-TITLE I, PART A	A2		H
	2114110013230000-6399	8,400.00	AMEND-TITLE I, PART A	A2		H
	2114110013330000-6399	22,547.00	AMEND-TITLE I, PART A	A2		H
	2114110013430000-6399	11,479.00	AMEND-TITLE I, PART A	A2		H
	2114110013530000-6399	58,442.00	AMEND-TITLE I, PART A	A2		H
	2114110020024000-6399	691.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6325	5,000.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6395	28,054.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6399	200,000.00	AMEND-TITLE I, PART A	A2		H
	21141100874240FC-6399	300.00	AMEND-TITLE I, PART A	A2		H
	2154110020124000-6317	75,000.00	AMEND-TITLE I, PART D	A4		H
	2154110020124000-6325	30,000.00	AMEND-TITLE I, PART D	A4		H
	2154110020124000-6399	34,234.00	AMEND-TITLE I, PART D	A4		H
	2244112287723000-6399	253,100.00	AMEND-IDEA-B FORMULA	A15		H
	2254112210133000-6399	38,127.00	AMEND-IDEA-B PRESCHOOL	A16		H
	24441100874220CT-6399	453,764.00	AMEND-CARL PERKINS GRANT	A13		H
	2634112100125000-6317	1,600.00	AMEND-TITLE III, LEP	A6		H
	2634112100125000-6325	1,250.00	AMEND-TITLE III, LEP	A6		H
	2634112100125000-6399	3,250.00	AMEND-TITLE III, LEP	A6		H

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 6
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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2634112100225000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112100225000-6325	350.00	AMEND-TITLE III, LEP	A6		H
	2634112100225000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112100325000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112100325000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112100325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112100525000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112100525000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112100525000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112101025000-6317	450.00	AMEND-TITLE III, LEP	A6		H
	2634112101025000-6325	250.00	AMEND-TITLE III, LEP	A6		H
	2634112101025000-6399	500.00	AMEND-TITLE III, LEP	A6		H
	2634112101125000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112101125000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112101125000-6399	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112101425000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112101425000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112101425000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112101625000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112101625000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112101625000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112104125000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112104125000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112104125000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112104525000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112104525000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112104525000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112104625000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112104625000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112104625000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112104925000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112104925000-6325	350.00	AMEND-TITLE III, LEP	A6		H
	2634112104925000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112105025000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112105025000-6325	250.00	AMEND-TITLE III, LEP	A6		H
	2634112105025000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112105125000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112105125000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112105125000-6399	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112105325000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112105325000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112105325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112105425000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112105425000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112105425000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112105525000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112105525000-6325	750.00	AMEND-TITLE III, LEP	A6		H

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 7
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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2634112105525000-6399	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112105625000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112105625000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112105625000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112106725000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112106725000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112106725000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112106825000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112106825000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112106825000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112106925000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112106925000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112106925000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112107025000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112107025000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112107025000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112107125000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112107125000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112107125000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112107325000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112107325000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112107325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
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	2634112107725000-6325	350.00	AMEND-TITLE III, LEP	A6		H
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	2634112107825000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112108025000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112108025000-6325	250.00	AMEND-TITLE III, LEP	A6		H
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	2634112110125000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112110125000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110125000-6399	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110225000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112110225000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110225000-6399	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110325000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110325000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112110325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110425000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110425000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112110425000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110525000-6317	400.00	AMEND-TITLE III, LEP	A6		H

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 8
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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2634112110525000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112110525000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110625000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112110625000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110625000-6399	2,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110725000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112110725000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112110725000-6399	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112110825000-6317	1,000.00	AMEND-TITLE III, LEP	A6		H
	2634112110825000-6325	500.00	AMEND-TITLE III, LEP	A6		H
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	2634112110925000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112110925000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112111125000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112111125000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112111125000-6399	750.00	AMEND-TITLE III, LEP	A6		H
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	2634112111325000-6317	500.00	AMEND-TITLE III, LEP	A6		H
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	2634112111725000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112111825000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112111825000-6325	250.00	AMEND-TITLE III, LEP	A6		H
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	2634112111925000-6325	250.00	AMEND-TITLE III, LEP	A6		H
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	2634112112025000-6317	500.00	AMEND-TITLE III, LEP	A6		H
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	2634112112025000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112125000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112125000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112125000-6399	750.00	AMEND-TITLE III, LEP	A6		H

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 9
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2634112112225000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112225000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112225000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112325000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112325000-6325	250.00	AMEND-TITLE III, LEP	A6		H
	2634112112325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112425000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112112425000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112425000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112525000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112525000-6325	350.00	AMEND-TITLE III, LEP	A6		H
	2634112112525000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112625000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112625000-6325	350.00	AMEND-TITLE III, LEP	A6		H
	2634112112625000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112725000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112725000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112725000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112825000-6317	600.00	AMEND-TITLE III, LEP	A6		H
	2634112112825000-6325	750.00	AMEND-TITLE III, LEP	A6		H
	2634112112825000-6399	1,500.00	AMEND-TITLE III, LEP	A6		H
	2634112112925000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112112925000-6325	350.00	AMEND-TITLE III, LEP	A6		H
	2634112112925000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113025000-6317	450.00	AMEND-TITLE III, LEP	A6		H
	2634112113025000-6325	250.00	AMEND-TITLE III, LEP	A6		H
	2634112113025000-6399	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113125000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113125000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113125000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113225000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113225000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113225000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113325000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112113325000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113325000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113425000-6317	400.00	AMEND-TITLE III, LEP	A6		H
	2634112113425000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113425000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113525000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113525000-6325	250.00	AMEND-TITLE III, LEP	A6		H
	2634112113525000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112113625000-6317	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113625000-6325	500.00	AMEND-TITLE III, LEP	A6		H
	2634112113625000-6399	750.00	AMEND-TITLE III, LEP	A6		H
	2634112169925000-6395	15,000.00	AMEND-TITLE III, LEP	A6		H
	2634112169925000-6399	40,000.00	AMEND-TITLE III, LEP	A6		H

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 10
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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2634112187425000-6325	30,150.00	AMEND-TITLE III, LEP	A6		H
	2634112187425000-6399	71,001.00	AMEND-TITLE III, LEP	A6		H
	263411IM69925000-6399	37,472.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM87425000-6325	25,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM87425000-6395	2,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	263411IM87425000-6399	45,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	288411EO20024000-6325	3,500.00	AMEND-TITLE IV, PART A	A8		H
	288411EO20024000-6399	3,500.00	AMEND-TITLE IV, PART A	A8		H
	3154112787723000-6317	4,000.00	AMEND-IDEA-B DISC DEAF	A17		H
	3154112787723000-6399	11,000.00	AMEND-IDEA-B DISC DEAF	A17		H
	410311009991100I-6321	155,520.20	AMEND-INSTRUCTIONAL MATER	A12		H
	MAJOR OBJECT TOTAL	6,708,414.20				
6400	2114110010430000-6412	2,000.00	AMEND-TITLE I, PART A	A2		H
	2114110010430000-6499	627.00	AMEND-TITLE I, PART A	A2		H
	2114110011230000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	2114110011430000-6412	3,000.00	AMEND-TITLE I, PART A	A2		H
	2114110013430000-6412	3,000.00	AMEND-TITLE I, PART A	A2		H
	2114110013430000-6499	800.00	AMEND-TITLE I, PART A	A2		H
	2114110069924000-6412	300,000.00	AMEND-TITLE I, PART A	A2		H
	2244112287723000-6411	10,000.00	AMEND-IDEA-B FORMULA	A15		H
	2244112287723000-6412	2,000.00	AMEND-IDEA-B FORMULA	A15		H
	2634112169925000-6412	8,000.00	AMEND-TITLE III, LEP	A6		H
	263411IM69925000-6412	25,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	3154112787723000-6411	30,000.00	AMEND-IDEA-B DISC DEAF	A17		H
	3154112787723000-6412	3,000.00	AMEND-IDEA-B DISC DEAF	A17		H
	MAJOR OBJECT TOTAL	388,427.00				
6600	24441100874220CT-6639	75,000.00	AMEND-CARL PERKINS GRANT	A13		H
	MAJOR OBJECT TOTAL	75,000.00				
FUNCTION TOTAL		15,626,258.11				
FUNCTION 12						
6100	2114122869924000-6121	15,000.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	15,000.00				
FUNCTION TOTAL		15,000.00				
FUNCTION 13						
6100	2114130004530000-6119	83,963.00	AMEND-TITLE I, PART A	A2		H
	2114130005630000-6119	161,400.00	AMEND-TITLE I, PART A	A2		H
	2114130006830000-6119	83,463.00	AMEND-TITLE I, PART A	A2		H
	2114130006930000-6118	5,655.00	AMEND-TITLE I, PART A	A2		H
	2114130006930000-6119	164,150.00	AMEND-TITLE I, PART A	A2		H

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6100	2114130007030000-6119	164,426.00	AMEND-TITLE I, PART A	A2		H
	2114130007330000-6118	11,310.00	AMEND-TITLE I, PART A	A2		H
	2114130007330000-6119	79,438.00	AMEND-TITLE I, PART A	A2		H
	2114130007830000-6118	20,357.00	AMEND-TITLE I, PART A	A2		H
	2114130007830000-6119	158,625.00	AMEND-TITLE I, PART A	A2		H
	2114130010230000-6119	82,463.00	AMEND-TITLE I, PART A	A2		H
	2114130010330000-6119	84,963.00	AMEND-TITLE I, PART A	A2		H
	2114130010430000-6118	22,620.00	AMEND-TITLE I, PART A	A2		H
	2114130010630000-6118	22,620.00	AMEND-TITLE I, PART A	A2		H
	2114130010630000-6119	87,055.00	AMEND-TITLE I, PART A	A2		H
	2114130010930000-6119	90,463.00	AMEND-TITLE I, PART A	A2		H
	2114130011230000-6119	84,463.00	AMEND-TITLE I, PART A	A2		H
	2114130011330000-6119	84,963.00	AMEND-TITLE I, PART A	A2		H
	2114130011430000-6118	7,916.00	AMEND-TITLE I, PART A	A2		H
	2114130011430000-6119	82,463.00	AMEND-TITLE I, PART A	A2		H
	2114130011930000-6119	82,463.00	AMEND-TITLE I, PART A	A2		H
	2114130012630000-6118	10,319.00	AMEND-TITLE I, PART A	A2		H
	2114130012630000-6119	81,463.00	AMEND-TITLE I, PART A	A2		H
	2114130013230000-6119	81,463.00	AMEND-TITLE I, PART A	A2		H
	2114130013430000-6119	78,813.00	AMEND-TITLE I, PART A	A2		H
	2114130013530000-6118	4,524.00	AMEND-TITLE I, PART A	A2		H
	2114130013530000-6119	80,563.00	AMEND-TITLE I, PART A	A2		H
	2114130069924000-6118	100,000.00	AMEND-TITLE I, PART A	A2		H
	2114130088024000-6119	182,445.00	AMEND-TITLE I, PART A	A2		H
	2114130287424000-6119	92,773.00	AMEND-TITLE I, PART A	A2		H
	2114133987424000-6119	91,919.00	AMEND-TITLE I, PART A	A2		H
	2114135887424000-6119	188,370.00	AMEND-TITLE I, PART A	A2		H
	2114136987424000-6119	253,360.00	AMEND-TITLE I, PART A	A2		H
	2554130087424000-6118	50,895.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6118	2,760.00	AMEND-TITLE II, PART A	A5		H
	2554130088024RTI-6118	8,483.00	AMEND-TITLE II, PART A	A5		H
	2554130287424000-6119	46,593.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6118	3,619.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6119	141,198.00	AMEND-TITLE II, PART A	A5		H
	2554134987424000-6118	3,393.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6118	11,536.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6118	9,962.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6119	85,463.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6118	9,048.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6119	128,127.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6118	28,275.00	AMEND-TITLE II, PART A	A5		H
	2554137387424000-6118	10,292.00	AMEND-TITLE II, PART A	A5		H
	2554137487424000-6118	3,959.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6118	2,488.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6119	90,304.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6118	24,100.00	AMEND-TITLE II, PART A	A5		H
	2634132187425000-6112	10,000.00	AMEND-TITLE III, LEP	A6		H

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PAGE NUMBER: 12
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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6100	2634132187425000-6119	185,000.00	AMEND-TITLE III, LEP	A6		H
	288413E087424000-6119	98,378.00	AMEND-TITLE IV, PART A	A8		H
	288413SS88024000-6112	24,000.00	AMEND-TITLE IV, PART A	A8		H
	288413SS88024000-6118	21,500.00	AMEND-TITLE IV, PART A	A8		H
	288413TR874240T2-6119	88,524.00	AMEND-TITLE IV, PART A	A8		H
	288413TR879240T2-6119	92,517.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	4,091,665.00				
6200	2114130010630000-6299	15,000.00	AMEND-TITLE I, PART A	A2		H
	2114130010730000-6299	34,000.00	AMEND-TITLE I, PART A	A2		H
	2114130010930000-6299	23,500.00	AMEND-TITLE I, PART A	A2		H
	2114130011130000-6299	6,500.00	AMEND-TITLE I, PART A	A2		H
	2114130011230000-6299	10,000.00	AMEND-TITLE I, PART A	A2		H
	2114130012630000-6299	16,000.00	AMEND-TITLE I, PART A	A2		H
	2114130013230000-6299	4,150.00	AMEND-TITLE I, PART A	A2		H
	2244132287723000-6299	100,000.00	AMEND-IDEA-B FORMULA	A15		H
	2554130020024000-6299	4,593.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6248	3,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6299	132,564.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6299	115,000.00	AMEND-TITLE II, PART A	A5		H
	2554134987424000-6299	3,500.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6299	4,250.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6299	500.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6299	2,000.00	AMEND-TITLE II, PART A	A5		H
	2554137387424000-6299	5,700.00	AMEND-TITLE II, PART A	A5		H
	255413SS87424000-6299	8,000.00	AMEND-TITLE II, PART A	A5		H
	2634132187425000-6299	18,000.00	AMEND-TITLE III, LEP	A6		H
	288413SS88024000-6299	48,935.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	555,192.00				
6300	2114130010830000-6399	2,000.00	AMEND-TITLE I, PART A	A2		H
	2114130012430000-6325	2,000.00	AMEND-TITLE I, PART A	A2		H
	2554130020024000-6325	11,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6317	27,500.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6325	57,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6395	5,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6399	124,681.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6317	4,180.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6325	20,000.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6395	2,000.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6399	4,000.00	AMEND-TITLE II, PART A	A5		H
	2554130088024RTI-6317	3,000.00	AMEND-TITLE II, PART A	A5		H
	2554130088024RTI-6325	9,500.00	AMEND-TITLE II, PART A	A5		H
	2554130088024RTI-6395	2,000.00	AMEND-TITLE II, PART A	A5		H
	2554130088024RTI-6399	5,146.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6325	700.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6399	1,505.00	AMEND-TITLE II, PART A	A5		H

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6300	2554134987424000-6325	500.00	AMEND-TITLE II, PART A	A5		H
	2554134987424000-6395	500.00	AMEND-TITLE II, PART A	A5		H
	2554134987424000-6399	5,357.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6325	1,800.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6395	850.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6399	4,024.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6325	5,000.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6395	5,000.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6399	8,000.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6325	5,041.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6395	2,000.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6399	8,000.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6317	500.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6325	2,000.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6395	3,000.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6399	6,645.00	AMEND-TITLE II, PART A	A5		H
	2554137387424000-6325	2,200.00	AMEND-TITLE II, PART A	A5		H
	2554137387424000-6395	500.00	AMEND-TITLE II, PART A	A5		H
	2554137387424000-6399	6,300.00	AMEND-TITLE II, PART A	A5		H
	2554137487424000-6399	1,950.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6317	1,000.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6325	10,186.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6395	1,000.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6399	4,000.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6317	3,500.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6325	14,750.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6395	3,300.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6399	12,250.00	AMEND-TITLE II, PART A	A5		H
	255413DX87424000-6325	7,500.00	AMEND-TITLE II, PART A	A5		H
	255413DX87424000-6395	500.00	AMEND-TITLE II, PART A	A5		H
	255413DX87424000-6399	5,000.00	AMEND-TITLE II, PART A	A5		H
	255413NT87424000-6317	1,200.00	AMEND-TITLE II, PART A	A5		H
	255413NT87424000-6325	10,000.00	AMEND-TITLE II, PART A	A5		H
	255413NT87424000-6395	3,000.00	AMEND-TITLE II, PART A	A5		H
	255413NT87424000-6399	6,300.00	AMEND-TITLE II, PART A	A5		H
	255413SS87424000-6399	2,500.00	AMEND-TITLE II, PART A	A5		H
	2634132187425000-6325	10,000.00	AMEND-TITLE III, LEP	A6		H
	2634132187425000-6395	4,000.00	AMEND-TITLE III, LEP	A6		H
	2634132187425000-6399	14,196.00	AMEND-TITLE III, LEP	A6		H
	263413IM87425000-6399	25,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	288413SS88024000-6399	14,701.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	504,262.00				
6400	2114130006830000-6411	6,070.00	AMEND-TITLE I, PART A	A2		H
	2114130006930000-6411	13,000.00	AMEND-TITLE I, PART A	A2		H
	2114130010430000-6411	15,000.00	AMEND-TITLE I, PART A	A2		H
	2114130010530000-6411	15,000.00	AMEND-TITLE I, PART A	A2		H

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6400	2114130010630000-6411	21,000.00	AMEND-TITLE I, PART A	A2		H
	2114130012430000-6411	12,000.00	AMEND-TITLE I, PART A	A2		H
	2114130013430000-6411	10,000.00	AMEND-TITLE I, PART A	A2		H
	2244132287723000-6411	49,000.00	AMEND-IDEA-B FORMULA	A15		H
	2554130020024000-6419	11,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6411	12,000.00	AMEND-TITLE II, PART A	A5		H
	2554130087424000-6495	500.00	AMEND-TITLE II, PART A	A5		H
	25541300874240PL-6411	1,000.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6411	4,600.00	AMEND-TITLE II, PART A	A5		H
	2554133987424000-6495	150.00	AMEND-TITLE II, PART A	A5		H
	2554134987424000-6411	3,000.00	AMEND-TITLE II, PART A	A5		H
	2554135487424000-6411	2,100.00	AMEND-TITLE II, PART A	A5		H
	2554136687424000-6411	4,000.00	AMEND-TITLE II, PART A	A5		H
	2554136987424000-6411	6,499.00	AMEND-TITLE II, PART A	A5		H
	25541369874240EL-6411	4,500.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6411	4,954.00	AMEND-TITLE II, PART A	A5		H
	2554137887424000-6495	3,000.00	AMEND-TITLE II, PART A	A5		H
	25541378874240EL-6411	10,000.00	AMEND-TITLE II, PART A	A5		H
	255413DX87424000-6411	5,000.00	AMEND-TITLE II, PART A	A5		H
	255413NT87424000-6411	500.00	AMEND-TITLE II, PART A	A5		H
	2634132187425000-6411	11,000.00	AMEND-TITLE III, LEP	A6		H
	288413EO20024000-6411	1,694.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	226,567.00				
	FUNCTION TOTAL	5,377,686.00				
FUNCTION 21						
6100	2114210087424000-6119	239,778.00	AMEND-TITLE I, PART A	A2		H
	2114210087424000-6125	30,800.00	AMEND-TITLE I, PART A	A2		H
	2554210087424000-6119	15,265.00	AMEND-TITLE II, PART A	A5		H
	2554210087424000-6125	82,970.00	AMEND-TITLE II, PART A	A5		H
	2554213987424000-6125	11,343.00	AMEND-TITLE II, PART A	A5		H
	2554216987424000-6125	11,173.00	AMEND-TITLE II, PART A	A5		H
	2634212187425000-6125	13,000.00	AMEND-TITLE III, LEP	A6		H
	263421IM87425000-6125	13,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	288421EO87424000-6119	111,078.00	AMEND-TITLE IV, PART A	A8		H
	288421TR874240T2-6119	6,221.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	534,628.00				
6200	2114210087424000-6299	8,700.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	8,700.00				
6300						
	2114210087424000-6395	500.00	AMEND-TITLE I, PART A	A2		H
	2114210087424000-6399	25,230.00	AMEND-TITLE I, PART A	A2		H
	2634212187425000-6399	11,800.00	AMEND-TITLE III, LEP	A6		H
	MAJOR OBJECT TOTAL	37,530.00				

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 21						
6400	2114210087424000-6411	3,225.00	AMEND-TITLE I, PART A	A2		H
	2114210087424000-6491	350.00	AMEND-TITLE I, PART A	A2		H
	2114210087424000-6495	500.00	AMEND-TITLE I, PART A	A2		H
	2554210087424000-6411	12,000.00	AMEND-TITLE II, PART A	A5		H
	2554210087424000-6495	1,500.00	AMEND-TITLE II, PART A	A5		H
	25542100874240PL-6411	2,000.00	AMEND-TITLE II, PART A	A5		H
	2554210088024RTI-6411	600.00	AMEND-TITLE II, PART A	A5		H
	2554210088024RTI-6495	58.00	AMEND-TITLE II, PART A	A5		H
	2554213987424000-6411	1,800.00	AMEND-TITLE II, PART A	A5		H
	2554213987424000-6495	175.00	AMEND-TITLE II, PART A	A5		H
	2554214987424000-6411	3,000.00	AMEND-TITLE II, PART A	A5		H
	2554214987424000-6495	200.00	AMEND-TITLE II, PART A	A5		H
	2554215487424000-6411	500.00	AMEND-TITLE II, PART A	A5		H
	2554215487424000-6495	150.00	AMEND-TITLE II, PART A	A5		H
	2554216687424000-6411	1,500.00	AMEND-TITLE II, PART A	A5		H
	2554216987424000-6411	1,400.00	AMEND-TITLE II, PART A	A5		H
	25542169874240EL-6411	2,300.00	AMEND-TITLE II, PART A	A5		H
	25542169874240EL-6495	30.00	AMEND-TITLE II, PART A	A5		H
	2554217387424000-6411	477.00	AMEND-TITLE II, PART A	A5		H
	2554217387424000-6495	1,000.00	AMEND-TITLE II, PART A	A5		H
	2554217487424000-6495	467.00	AMEND-TITLE II, PART A	A5		H
	2554217887424000-6411	3,000.00	AMEND-TITLE II, PART A	A5		H
	25542178874240EL-6411	3,500.00	AMEND-TITLE II, PART A	A5		H
	255421DX87424000-6411	2,500.00	AMEND-TITLE II, PART A	A5		H
	255421DX87424000-6495	500.00	AMEND-TITLE II, PART A	A5		H
	255421LD87424000-6411	16,000.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	58,732.00				
	FUNCTION TOTAL	639,590.00				
FUNCTION 23						
6100	2114230069924000-6118	30,000.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	30,000.00				
6200	255423LD87424000-6299	10,000.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	10,000.00				
6300	255423LD87424000-6317	5,000.00	AMEND-TITLE II, PART A	A5		H
	255423LD87424000-6325	10,000.00	AMEND-TITLE II, PART A	A5		H
	255423LD87424000-6399	19,000.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	34,000.00				
6400	2114230006830000-6411	3,100.00	AMEND-TITLE I, PART A	A2		H
	2114230006930000-6411	3,000.00	AMEND-TITLE I, PART A	A2		H
	2114230010430000-6411	3,300.00	AMEND-TITLE I, PART A	A2		H
	2114230010530000-6411	5,000.00	AMEND-TITLE I, PART A	A2		H

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 23						
6400	2114230010630000-6411	5,000.00	AMEND-TITLE I, PART A	A2		H
	2114230011230000-6411	2,500.00	AMEND-TITLE I, PART A	A2		H
	2114230013430000-6411	5,000.00	AMEND-TITLE I, PART A	A2		H
	255423LD87424000-6411	18,750.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	45,650.00				
	FUNCTION TOTAL	119,650.00				
FUNCTION 31						
6100	2114310010130000-6119	101,500.00	AMEND-TITLE I, PART A	A2		H
	2114310069924000-6118	20,000.00	AMEND-TITLE I, PART A	A2		H
	2244312287723000-6119	8,000,000.00	AMEND-IDEA-B FORMULA	A15		H
	288431SS69924000-6118	16,254.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	8,137,754.00				
6200	2244312287723000-6299	491,200.00	AMEND-IDEA-B FORMULA	A15		H
	288431E087524000-6299	7,000.00	AMEND-TITLE IV, PART A	A8		H
	288431SS87524000-6299	50,000.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	548,200.00				
6300	2244312287723000-6399	265,000.00	AMEND-IDEA-B FORMULA	A15		H
	288431SS87524000-6325	15,000.00	AMEND-TITLE IV, PART A	A8		H
	288431SS87524000-6399	20,000.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	300,000.00				
6400	2114310006830000-6411	2,000.00	AMEND-TITLE I, PART A	A2		H
	2114310013430000-6411	2,000.00	AMEND-TITLE I, PART A	A2		H
	2244312287723000-6411	39,000.00	AMEND-IDEA-B FORMULA	A15		H
	MAJOR OBJECT TOTAL	43,000.00				
	FUNCTION TOTAL	9,028,954.00				
FUNCTION 32						
6100	2114320088424000-6119	12,626.00	AMEND-TITLE I, PART A	A2		H
	2124320088424000-6121	1,000.00	AMEND-TITLE I, PART C	A3		H
	2124320088424000-6125	16,250.00	AMEND-TITLE I, PART C	A3		H
	263432IM012250NC-6119	82,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	MAJOR OBJECT TOTAL	111,876.00				
6200	2124320088424000-6239	10,724.00	AMEND-TITLE I, PART C	A3		H
	MAJOR OBJECT TOTAL	10,724.00				
6300	2124320088424000-6325	465.00	AMEND-TITLE I, PART C	A3		H
	2124320088424000-6399	800.00	AMEND-TITLE I, PART C	A3		H
	263432IM001250NC-6399	5,000.00	AMEND-TITLE III, IMMIGRANT	A7		H
	MAJOR OBJECT TOTAL	6,265.00				

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 32						
6400	2124320088424000-6411	1,000.00	AMEND-TITLE I, PART C	A3		H
	2124320088424000-6499	400.00	AMEND-TITLE I, PART C	A3		H
	MAJOR OBJECT TOTAL	1,400.00				
	FUNCTION TOTAL	130,265.00				
FUNCTION 33						
6100	2114330069924000-6118	20,000.00	AMEND-TITLE I, PART A	A2		H
	288433SS69924000-6118	16,256.00	AMEND-TITLE IV, PART A	A8		H
	288433SS87224000-6118	10,080.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	46,336.00				
6300	2554330087224000-6399	15,750.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	15,750.00				
6400	2554330087224000-6495	13,600.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	13,600.00				
	FUNCTION TOTAL	75,686.00				
FUNCTION 41						
6100	2114410072624000-6125	15,219.00	AMEND-TITLE I, PART A	A2		H
	2114410072624000-6127	9,919.00	AMEND-TITLE I, PART A	A2		H
	2114410072624000-6139	4,501.00	AMEND-TITLE I, PART A	A2		H
	2554410072624000-6118	452.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	30,091.00				
6200	2114410072624000-6211	12,000.00	AMEND-TITLE I, PART A	A2		H
	2554410072624000-6248	5,920.00	AMEND-TITLE II, PART A	A5		H
	2554410072624000-6299	750.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	18,670.00				
6300	2114410072624000-6399	2,019.00	AMEND-TITLE I, PART A	A2		H
	2554410072624000-6317	4,000.00	AMEND-TITLE II, PART A	A5		H
	2554410072624000-6325	250.00	AMEND-TITLE II, PART A	A5		H
	2554410072624000-6395	4,800.00	AMEND-TITLE II, PART A	A5		H
	2554410072624000-6399	14,827.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	25,896.00				
6400	2114410072624000-6411	1,000.00	AMEND-TITLE I, PART A	A2		H
	2554410072624000-6411	8,001.00	AMEND-TITLE II, PART A	A5		H
	2554410072624000-6495	3,000.00	AMEND-TITLE II, PART A	A5		H
	MAJOR OBJECT TOTAL	12,001.00				
	FUNCTION TOTAL	86,658.00				

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 51						
6600	199351AF08099000-6639	17,164.80	AMEND-CLARK SHADE STRUCTU	A1		H
	199351AF10199000-6639	20,000.00	AMEND-ANDERSON PLAYGROUND	A14		H
	MAJOR OBJECT TOTAL	37,164.80				
	FUNCTION TOTAL	37,164.80				
FUNCTION 61						
6100	211461PT05630000-6125	33,923.00	AMEND-TITLE I, PART A	A2		H
	211461PT06830000-6125	29,265.00	AMEND-TITLE I, PART A	A2		H
	211461PT10430000-6119	65,372.00	AMEND-TITLE I, PART A	A2		H
	211461PT10530000-6125	30,037.00	AMEND-TITLE I, PART A	A2		H
	211461PT10630000-6125	34,924.00	AMEND-TITLE I, PART A	A2		H
	211461PT10730000-6125	29,585.00	AMEND-TITLE I, PART A	A2		H
	211461PT10930000-6125	29,586.00	AMEND-TITLE I, PART A	A2		H
	211461PT11230000-6119	82,749.00	AMEND-TITLE I, PART A	A2		H
	211461PT11530000-6119	65,372.00	AMEND-TITLE I, PART A	A2		H
	211461PT13230000-6125	38,498.00	AMEND-TITLE I, PART A	A2		H
	211461PT13430000-6125	30,037.00	AMEND-TITLE I, PART A	A2		H
	288461SS88424000-6119	35,000.00	AMEND-TITLE IV, PART A	A8		H
	MAJOR OBJECT TOTAL	504,348.00				
6300	211461PT04530000-6399	573.00	AMEND-TITLE I, PART A	A2		H
	211461PT06830000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT06930000-6399	2,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT07030000-6399	2,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT07330000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10130000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10230000-6399	4,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT10330000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10430000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10530000-6399	2,200.00	AMEND-TITLE I, PART A	A2		H
	211461PT10630000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10730000-6399	3,073.00	AMEND-TITLE I, PART A	A2		H
	211461PT10830000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10930000-6399	2,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT11130000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT11230000-6399	2,173.00	AMEND-TITLE I, PART A	A2		H
	211461PT11330000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT11430000-6399	2,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT11530000-6325	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT11630000-6399	2,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT11930000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT12430000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT12630000-6325	573.00	AMEND-TITLE I, PART A	A2		H
	211461PT12630000-6399	2,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT12830000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 61						
6300	211461PT13230000-6325	999.00	AMEND-TITLE I, PART A	A2		H
	211461PT13230000-6399	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT13330000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT13430000-6399	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT13530000-6399	1,573.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	84,051.00				
6400	211461PT04530000-6499	3,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT05630000-6499	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT06930000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT07030000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT07830000-6499	3,573.00	AMEND-TITLE I, PART A	A2		H
	211461PT10530000-6499	1,373.00	AMEND-TITLE I, PART A	A2		H
	211461PT10730000-6499	500.00	AMEND-TITLE I, PART A	A2		H
	211461PT10930000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT11230000-6499	1,400.00	AMEND-TITLE I, PART A	A2		H
	211461PT11430000-6499	2,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT11630000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT12630000-6499	1,000.00	AMEND-TITLE I, PART A	A2		H
	211461PT13530000-6499	2,000.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	22,419.00				
	FUNCTION TOTAL	610,818.00				
	TOTAL EXPENSES	31,747,729.91				

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PAGE NUMBER: 1
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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	1993112387421000-6118	5,500.00	TSF-GT STAFF DEVELOPMENT	JUL 23	T 11-11	H
	2113110007030000-6119	57,000.00	TSF-TITLE I PAYROLL	JUL 23	T 11-12	H
	2553116987424000-6112	-1,200.00	TSF-STAFF TRAININGS	JUL 23	T 11-10	H
	2553117887424000-6112	-11,464.75	TSF-STAFF DEVELOPMENT EX	JUL 23	T 11-3	H
	2843112269923ESY-6118	386,036.41	TSF-SPECIAL ED RESIDENTI	JUL 23	T 11-17	H
	MAJOR OBJECT TOTAL	435,871.66				
6300	1993110004611000-6399	-432.88	TSF-KNOX MAINTENANCE BUI	JUL 23	T 11-9	H
	1993112287723000-6399	-703.58	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	19931189874220PI-6399	-328.10	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	19931189874220PI-6399	14,356.66	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	199311BR99811000-6399	-52,704.35	TSF-SUMMER START UP EXT	JUL 23	T 11-18	H
	199311BR99811000-6399	-47,295.65	TSF-SURVEY, COMMUNIC, LEGA	JUL 23	T 11-19	H
	199311EQ10411000-6325	-2,000.00	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	199311IG99811000-6399	-16,779.84	TSF-SURVEY, COMMUNIC, LEGA	JUL 23	T 11-19	H
	199311IG99811000-6399	-13,680.50	TSF-ANDERSON PLAYGROUND	JUL 23	T 11-20	H
	199311IG99811000-6399	-119,539.66	TSF-MAINT FENCING/REPAIR	JUL 23	T 11-21	H
	MAJOR OBJECT TOTAL	-239,107.90				
	FUNCTION TOTAL	196,763.76				
FUNCTION 13						
6100	2113130007030000-6119	-57,000.00	TSF-TITLE I PAYROLL	JUL 23	T 11-12	H
	2553137887424000-6118	11,464.75	TSF-STAFF DEVELOPMENT EX	JUL 23	T 11-3	H
	2843132269923ESY-6118	-141,036.41	TSF-SPECIAL ED RESIDENTI	JUL 23	T 11-17	H
	MAJOR OBJECT TOTAL	-186,571.66				
6200	1993132387421000-6299	-6,750.00	TSF-GT LICENSING	JUL 23	T 11-14	H
	2843132287723000-6223	-245,000.00	TSF-SPECIAL ED RESIDENTI	JUL 23	T 11-17	H
	MAJOR OBJECT TOTAL	-251,750.00				
	FUNCTION TOTAL	-438,321.66				
FUNCTION 21						
6300	1993210087499000-6399	1,470.98	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	1993212387421000-6399	-5,500.00	TSF-GT STAFF DEVELOPMENT	JUL 23	T 11-11	H
	1993212387421000-6399	6,750.00	TSF-GT LICENSING	JUL 23	T 11-14	H
	2553216987424000-6399	1,200.00	TSF-STAFF TRAININGS	JUL 23	T 11-10	H
	MAJOR OBJECT TOTAL	3,920.98				
6400	1993217387499000-6411	1,200.00	TSF-MILEAGE/TRAVEL EXP	JUL 23	T 11-8	H
	MAJOR OBJECT TOTAL	1,200.00				
	FUNCTION TOTAL	5,120.98				

PENTAMATION ENTERPRISES INC.
 DATE: 07/11/2023
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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET TRANSFERS DETAIL LISTING

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 MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 23						
6300	1993230001199000-6399	7,000.00	TSF-ADM SUPPLIES	JUL 23	T 11-7	H
	1993230010499000-6317	2,368.44	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	1993230099899000-6399	28,704.35	TSF-SUMMER START UP EXT	JUL 23	T 11-18	H
	MAJOR OBJECT TOTAL	38,072.79				
	FUNCTION TOTAL	38,072.79				
FUNCTION 31						
6300	1993310010499000-6317	-50.00	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	1993310010499000-6325	-150.00	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	1993310010499000-6399	-18.44	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	1993310087999000-6399	-101.22	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	1993310099899000-6399	24,000.00	TSF-SUMMER START UP EXT	JUL 23	T 11-18	H
	1993312210423000-6399	-150.00	TSF-COMPUTER & PRINTER	JUL 23	T 11-2	H
	MAJOR OBJECT TOTAL	23,530.34				
	FUNCTION TOTAL	23,530.34				
FUNCTION 32						
6300	1993320088499000-6399	-48.86	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	MAJOR OBJECT TOTAL	-48.86				
	FUNCTION TOTAL	-48.86				
FUNCTION 33						
6400	1993330087299000-6497	1,125.00	TSF-CPR INSTRUCTOR TRAIN	JUL 23	T 11-4	H
	1993330087299000-6497	375.00	TSF-CPR INSTRUCTOR TRAIN	JUL 23	T 11-5	H
	MAJOR OBJECT TOTAL	1,500.00				
	FUNCTION TOTAL	1,500.00				
FUNCTION 34						
6400	1993340091099000-6497	-375.00	TSF-CPR INSTRUCTOR TRAIN	JUL 23	T 11-5	H
	MAJOR OBJECT TOTAL	-375.00				
	FUNCTION TOTAL	-375.00				
FUNCTION 36						
6300	181336J004691000-6399	-729.75	TSF-KNOX SIDELINE TABLES	JUL 23	T 11-1	H
	1993367387499000-6399	-289.22	TSF-GENERAL SUPPLIES	JUL 23	T 11-13	H
	MAJOR OBJECT TOTAL	-1,018.97				

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET TRANSFERS DETAIL LISTING

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 36						
6400	1993360001199000-6412	-7,000.00	TSF-ADM SUPPLIES	JUL 23	T 11-7	H
	19933608001220PI-6412	-62.75	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933610003220PI-6412	-318.87	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933610016220PI-6412	-1,479.49	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933616003220PI-6412	-400.00	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933616016220PI-6412	-750.00	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933618001220PI-6412	-84.22	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933619005220PI-6412	-194.23	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933624016220PI-6412	-1,468.10	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933633001220PI-6412	-198.98	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933635003220PI-6412	-2,178.92	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933635016220PI-6412	-433.00	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933668003220PI-6412	-259.05	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	1993367387499000-6499	-1,200.00	TSF-MILEAGE/TRAVEL EXP	JUL 23	T 11-8	H
	19933677003220PI-6412	-2,841.00	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	19933677016220PI-6412	-3,000.00	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	199336VR014220PI-6412	-347.54	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	199336VR016220PI-6412	-340.51	TSF-STUDENT TRAVEL TRIPS	JUL 23	T 11-6	H
	MAJOR OBJECT TOTAL	-22,556.66				
	FUNCTION TOTAL	-23,575.63				
FUNCTION 41						
6200	1993410072699000-6269	-3,000.00	TSF-CRIMINAL HISTORY CHE	JUL 23	T 11-15	H
	MAJOR OBJECT TOTAL	-3,000.00				
6300	1993410099899000-6399	64,075.49	TSF-SURVEY, COMMUNIC, LEGA	JUL 23	T 11-19	H
	MAJOR OBJECT TOTAL	64,075.49				
	FUNCTION TOTAL	61,075.49				
FUNCTION 51						
6200	1993510004699000-6246	432.88	TSF-KNOX MAINTENANCE BUI	JUL 23	T 11-9	H
	1993510072699000-6299	3,000.00	TSF-CRIMINAL HISTORY CHE	JUL 23	T 11-15	H
	1993510099899000-6246	13,680.50	TSF-ANDERSON PLAYGROUND	JUL 23	T 11-20	H
	MAJOR OBJECT TOTAL	17,113.38				
6300	1813510004691000-6399	729.75	TSF-KNOX SIDELINE TABLES	JUL 23	T 11-1	H
	1993510099899000-6399	119,539.66	TSF-MAINT FENCING/REPAIR	JUL 23	T 11-21	H
	MAJOR OBJECT TOTAL	120,269.41				
	FUNCTION TOTAL	137,382.79				
FUNCTION 52						
6400	1993520087399000-6497	-1,125.00	TSF-CPR INSTRUCTOR TRAIN	JUL 23	T 11-4	H
	MAJOR OBJECT TOTAL	-1,125.00				
	FUNCTION TOTAL	-1,125.00				

PENTAMATION ENTERPRISES INC.
DATE: 07/11/2023
TIME: 08:55:53

CONROE INDEPENDENT SCHOOL DISTRICT
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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 53						
6300	19935300999990PB-6317	100,000.00	TSF-TECHNOLOGY PORTABLES	JUL 23	T 11-16	H
	MAJOR OBJECT TOTAL	100,000.00				
	FUNCTION TOTAL	100,000.00				
FUNCTION 81						
6600	19938100999990PB-6625	-100,000.00	TSF-TECHNOLOGY PORTABLES	JUL 23	T 11-16	H
	MAJOR OBJECT TOTAL	-100,000.00				
	FUNCTION TOTAL	-100,000.00				
	TOTAL EXPENSES	.00				

**Receive Human Resources Department Report and
Consider Employment of Professional Personnel
July 18, 2023**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the Human Resources report as submitted by Paula Green, Director of Human Resources, and as recommended by Dr. Curtis Null, Superintendent of Schools:

Explanation:

As follows, you will find personnel resignations, retirements, employment of professional personnel, and employment of substitute teachers:

Personnel Resignations (Information Only)

Austin Elementary School

Yesenia Herrera, Bilingual First Grade

Bozman Intermediate School

Kaylee Pope, Special Education

Evelyn Turcios, Bilingual Licensed Specialist in School Psychology

Broadway Elementary School

Angel Avila, Third Grade

Caney Creek High School

Maretta Cox, Math

Roger May, Math

Meggan Morrison-McLeod, English

Taylor Reid, Biology

Clark Intermediate School

Eugene Briones, Math

Conroe High School

Charvette Brown, Special Education

Kelle Castleberry, Social Studies

Shartarri Miller, Social Studies

Conroe High School – Ninth Grade Campus

Amy Burrell, English as a Second Language

Kirsten Cymes, Art

Creighton Elementary School

Lori Meek, Educational Diagnostician

Maria Ramirez Correal, Kindergarten

Cryar Intermediate School

Darren Esparza, Science/Social Studies

Gordon-Reed Elementary School

Lauren Dunleavy, Instructional Behavior Coach

Alison Rivera, Kindergarten

Kathryn Traicoff, Assistant Principal

Grand Oaks High School

Sean Stewart, Business

Grangerland Intermediate School

Kimberly Baskin, Reading Interventionist

Stephanie Galle, Science

Kelley Hallonquist, Academic Interventionist

Sarah Phillips, Social Studies

Hope Elementary School

Gabriela Coelho, Special Education-Social Development Class

Houser Elementary School

Susan Gollihugh, Special Education-PPCD

Caitlin Lyons, Positive Behavior Interventions and Support Liaison

Kaufman Elementary School

Jessica Wright, Special Education-Life Skills

Knox Junior High School

Sandra Eickenhorst, Special Education

Moorhead Junior High School

Ginger Eales, Teen Leadership

Justin Spears, Physical Education

Oak Ridge High School

Darlene Parsons, Family Consumer Science

Oak Ridge High School – Ninth Grade Campus

Michael Ingram, Social Studies

Peet Junior High School

Lance Dempsey, Physical Education

Jeffrey Fletcher, Science

Jancie Horton, Science

Rice Elementary School

Michael Mitchell, Special Education Life Skills

San Jacinto Elementary School

Nancy Guzman, Bilingual Pre-Kindergarten

Special Education Department

Jody Evans, Licensed Specialist in School Psychology

Daniel Fair, Licensed Specialist in School Psychology

Tracy Mraz, District Special Education Facilitator for Behavior

Stewart Elementary School

Kylene Whitehead, Math/Science

Alexandra Williams, Social Studies

Suchma Elementary School

Maria Salinas Carvayo, Special Education

Tracie Vickery, Counselor

Nancy Wade, Third Grade

Teaching and Learning Department

Erika Rodriguez, District Instructional Coach

Technology Department

Kristen Mraz, Instructional Technology Coordinator

Charissa Scott, District Instructional Technology Coach

The Woodlands College Park High School

Joshua Bruce, Math

The Woodlands High School

Reagan Herrington, Math

Tough Elementary School

Amy Gollogly, Assistant Principal

Wilkerson Intermediate School

Erica Jefferson, Academic Interventionist

York Junior High School

Chandler Bass, Math

Jill Nelson, Language Arts

Robert Smith, Language Arts

Personnel Retirements (*Information Only*)**Gordon-Reed Elementary School**

Shawn Creswell, Principal

Knox Junior High School

Tonya West, Assistant Principal

Transportation Department

Samuel Davila, Director of Transportation

Travis Intermediate School

Brenda Merrill, Academic Interventionist

Employment of Professional Personnel**Academy for Science and Health Professions**

Robert Koonce, Health Science Technology

Anderson Elementary School

Corina Rivera, Second Grade

Carla White, Student Success Manager

Armstrong Elementary School

Brisa Perez, Kindergarten

Austin Elementary School

Kelly Hooper, Kindergarten

Shayla Mercer, Fourth Grade

Jaqueline Palacios, Bilingual Kindergarten

Ines Valcarcel, Bilingual Kindergarten

Birnam Woods Elementary School

Brittney Cain, Fourth Grade

Mariaangel White, First Grade

Bozman Intermediate School

Hayden Gula, Sixth Grade

Carla Meza, Bilingual Fifth Grade

Bradley Elementary School

McKenzie McDonald, Third Grade

Crystal Ramirez, Kindergarten

Broadway Elementary School

Kristan Bauer, First Grade

Robin Brient, Music

Katherine Bruning, First Grade

Shiana Mathew, Third Grade

Emma Smith, Fourth Grade

Katherine Tomaselli, Counselor

Buckalew Elementary School

Angela Akin-Fonville, Assistant Principal

Bush Elementary School

Allison Shailer, Kindergarten

Caney Creek High School

Timmy Anderson, Special Education

Edna Carmona, Counselor

Miranda Cauthen, English

Ross Dilts, Science

Connor Dorsey, Orchestra

Gwendolyn Meaux, Library Media Specialist

Leslie Moore, English

Hubert Seale, Forensic Science

James Wilson, Social Studies

Clark Intermediate School

Jessica Freeman, Special Education

Collins Intermediate School

Melissa Martin, Math

Landyn Williams, Art

Emily Yamada, Science/Social Studies

Conroe High School

Freddy Arteaga, Audio/Video Productions

Jonathan Concepcion, JROTC

Tyler Condif, Social Studies

John Delarosa, Health

Arghya Dhar, Math

Hailey Gomez, English

Joseph Janis, Social Studies

Patricia Kelley, Orchestra

Tanda Paske, Assistant Principal

Kathryn Staph, English

Conroe High School – Ninth Grade Campus

Mary Bishop, English

Patrick Brown, Industrial Technology

Adria Carlito, Family Engagement Liaison

Matthew Causey, Art

Tracey Colligan, English

Roddy Grabert, Math

Octavio Tierranegra, Spanish

Amber Walkoviak, Science

Lilith Williams, Special Education

Cox Intermediate School

Paula Aldossary, Fifth Grade

Diana Cavazos, Sixth Grade

Christina Hatchett, Language Arts

Dawn Lape, Fifth Grade

Balanda Wells-Lipscomb, Sixth Grade

Creighton Elementary School

Mandy Blair, Special Education

Gabrielle Coleman, Library Media Specialist

Lymarie Guzman, Bilingual Kindergarten

Cryar Intermediate School

Jerilyn Dunn, Math

Alyssa Kubiak-Marburger, Instructional Behavior Coach

Katie Michna, Assistant Principal

Beth Rutherford, Nurse

Alison White, District Reading Interventionist

Ford Elementary School

Alejandra Duvoe, Family Engagement Liaison
Christy Erwin, Fourth Grade
Isabel Gomez, Pre-Kindergarten
Syeda Kabir, Third Grade
Christopher Moon, Kindergarten

Galatas Elementary School

Courtney Lambert, Second Grade
Kimberly Munn, Fourth Grade

Giesinger Elementary School

Bobbie Anderson, Fourth Grade
Brenda Cubero Landeros, Bilingual Third Grade
Carroll Lum, District Reading Interventionist
Jade Miller, Counselor

Glen Loch Elementary School

Margaret Loucks, Assistant Principal
Jesica Munoz, Fourth Grade
Jennifer Salazar, Special Education

Gordon-Reed Elementary School

Kelsey Bartlett, Second Grade
Tristin Holloway, Third Grade
Elizabeth Kainer, Kindergarten
Samantha Macheska, Special Education
Kelsey Villasenor, Kindergarten

Grand Oaks High School

Basilios Agiannidis, Social Studies
Jacob Castro, Math
Jamie Conkle, Math
Daniel Crouch, Social Studies
Jelani El-Rahim, Math
Mary Hight, Health Science Technology
Michelle Lauth, Social Studies
Wendy Lucas, English
Amber Moore, English
Rozetta Murphy, Math
Nancy Rosillo, Biology
Chaundrika Satterwhite, Assistant Principal
Whitly Silva, English
Alfred Tanner, Assistant Principal
Bradford Weller, Social Studies
Renee Weller, English
Gail Winter, Science

Grangerland Intermediate School

Dale Chapman, Special Education
David Dickerson, Bilingual Sixth Grade
Christie Maybin, Sixth Grade
Kathryn Moore, Sixth Grade
Leslie Richardson, Sixth Grade
Trina Weaver, Math/Science

Guidance and Counseling Department

Tiffany Rhodriquez, Coordinator of Guidance and Counseling

Hailey Elementary School

Allison Allen, Fourth Grade
Andrea Gililland, First Grade

Hines Elementary School
Megan Klimitchek, First Grade

Houser Elementary School
Vinida Ortiz, Special Education

Houston Elementary School
Cathi Fields, Special Education
Rebekah Schulz, First Grade

Irons Junior High School
Fernando Esparza, Band
Lance Frenzel, Science
Marlene Joya, Science
Darla Lawson, Dyslexia
Ashley Neumann, Math
Colin Peters, Band

Kaufman Elementary School
Nicole Sagmiller, Fourth Grade

Knox Junior High School
Eddie Baca, Health
John Blair, Dyslexia
Micah Gonzalez, English
Brittany Kmiec, Math
Anna McGee, Math
Melissa Sunila, Nurse
Katarina Yanko, Theater Arts

Lamar Elementary School
Julia Mattingly, Third Grade

McCullough Junior High School
Brandy Cook, Math
Danielle Darrow, Language Arts
Charles Jackson, Science
Kathryn Lull, Science
Ailish McLean, Art
Rosemichael Yusingco-Cowgill, Science

Maintenance Department
Ysidiro Chacon, Maintenance Coordinator

Milam Elementary School
Eva Berumen Arellano, Bilingual First Grade
Tanya Varela, Third Grade

Mitchell Intermediate School
Lacey Steinke, Assistant Principal

Moorhead Junior High School
Sylvia Avila, Physical Education
Jerold Loveless, Physical Education
Kelley McCurry, Investigating Careers-Human Services
Joseph Moore, Teen Leadership

Oak Ridge Elementary School
Chloe Duance, Fourth Grade

Oak Ridge High School
Ryan Gesiakowski, Special Education
Thomas Pfaff, Special Education
Revathi Ravikumar, Math

Gary Trombley, Special Education

Oak Ridge High School – Ninth Grade Campus

Christopher White, Assistant Principal

Patterson Elementary School

Lindsey Brackin, Kindergarten

Mariana Herrera, Third Grade

Lori Muirhead, Library Media Specialist

Meredith Peterson, Pre-Kindergarten

Julia Scarth, Third Grade

Amber Snyder, Special Education

Brianna Thibodeaux, Second Grade

Peet Junior High School

Dawn Gray, Language Arts

Aaron Masters, Social Studies

Richard Meeks, Science

Levetius Mister, Special Education Social Development Class

Kevin Wiseman, Language Arts

Planning and Construction Department

Zachary Head, Coordinator

Sterling Wright, Coordinator

Powell Elementary School

Sara Killian, Fourth Grade

Reaves Elementary School

Danielle Dekoch, Kindergarten

Shelby Duvall, Special Education

Nelcy Juarez Del Valle, Bilingual Kindergarten

Rice Elementary School

Judy Franceschi, Kindergarten

Leslie Mitchell, Academic Interventionist

Rachel West, Library Media Specialist

San Jacinto Elementary School

Stephanie Buck, Assistant Principal

Heather McNeil, Second Grade

Cristina Pina, Campus Instructional Coach, Language Arts

Snyder Elementary School

Alyssa Burt, Second Grade

Mickayla Mathis, Second Grade

Lauren Nelson, First Grade

Special Education Department

Angie Cordano Toro, Speech Language Pathologist

Marlakenya Dunham, District Special Education Facilitator

Katherine Eglin, Registered Occupational Therapist

Leticia Holbert, Diagnostician

Daniel Mickelson, Special Education Coordinator-Evaluation

Michelle Reynolds, Licensed Specialist in School Psychology

Megan Riggins, Speech Language Pathologist

Abigail Snyder, Speech Language Pathologist

Sade Williams, Speech Language Pathologist

Sarah Withem, Speech Language Pathologist

Stewart Elementary School

Victoria Perez, Orchestra

Kathryn Sylvester, Third Grade

Stockton Junior High School

Rubena Speid-Mingo, Special Education

Student Support Services Department

Carli Cranfill, District Instructional Coach

Benita McGee, District Instructional Coach

Yvette Perez, Social Services Liaison

Suchma Elementary School

Lisette Carmona, Second Grade

Gillian Fannin, First Grade

Rucille Rudas, Academic Interventionist

Susan Russell, Third Grade

Teaching and Learning Department

Teresa Carroll, Elementary Mathematics Specialist

Yessica Estrada, Bilingual Fourth Grade

Karen Kretschman, Elementary Language Arts Reading Specialist

The Woodlands College Park High School

Misty Copeland, Science

Ana Dawson, Science

Brandy Foster, Special Education

Caroline Gonzales, English

Julie Gossett, English

Wade Halfmann, Special Education

Alexandra Lammers, Assistant Principal

Aaron Owens, Band

Lori Sanders, Spanish

Daniel Willinsky, Robotics

The Woodlands High School

Forest Erin Faith Craig, Math

Lauren Litle, English

Treasia Runestrand, Special Education

Kenneth Stephens, Industrial Technology

The Woodlands High School – Ninth Grade Campus

Rachel Hoechstetter, English

Tough Elementary School

Holly Powell, Assistant Principal

Kyndall Ramos, Fifth Grade

Kristen Seal, Kindergarten

Transportation Department

Kevin Gaskill, Operations Manager

Travis Intermediate School

Melanie Conger, Math/Science

Veterans Memorial Intermediate School

Ashley Panzer, Sixth Grade

Christopher Rivas, Bilingual Sixth Grade

Jessica Stern, Fifth Grade

Marcel Wells Dunbar, Fifth Grade

Wilkerson Intermediate School

Sheri Watt, Fifth Grade

Wilkinson Elementary School

Donna Haas, Special Education

York Junior High School
Ishta Chuckaree, Science
Brent Clifton, Art
Victoria Debouchel, Social Studies
Diana Garza, Language Arts
Matthew Matz, Language Arts
Ashley Nettles, Language Arts
Jennifer Simpson, Science
Jennifer Tamayo, Counselor

Employment of Substitute Teachers (*Information Only*)

Haley Potter

Board Acceptance is requested:
Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Paula Green
Director of Human Resources

Consider Adoption of Annual Resolution Identifying Hazardous Traffic Conditions for the 2023-2024 School Year

Recommendation:

That the Conroe Independent School District Board of Trustees consider adopting the attached resolution identifying hazardous traffic conditions as submitted by Chris McCord, Assistant Superintendent of Operations, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Texas Education Code Section 42.155(d) and Board Policy CNA *Transportation Management - Student Transportation* require that the Board of Trustees annually adopt a resolution identifying the hazardous conditions that exist within two miles of any CISD campus. The resolution is necessary for the District to request state funding for those routes.

The following *new* hazards were identified for inclusion in the 2023-2024 Hazardous Route Plan:

Jr. High Schools

Moorhead Junior High School

- Hazard – 55 – MPH FM 2090 from FM 3083 to FM 1485
- Hazard – Has comparable conditions to uncontrolled major traffic artery – Grangerland Rd.

Intermediate Schools

Veterans Memorial Intermediate

- Hazard – No pedestrian walk on bridge FM 2090 East of Buckingham Pl.
- Hazard – 55 MPH – FM 1485 north and south of FM 2090
- Hazard – Uncontrolled major traffic artery, no crosswalks, No walk path 55 MPH – FM 2090 west to FM 1485
- Hazard – 55 – MPH – FM 2090 from FM 3083 to FM 1485

Policy Reference: Legal CNA (Legal and Local)

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Chris McCord
Assistant Superintendent of Operations

HIGH SCHOOLS

CANEY CREEK HIGH SCHOOL

HAZARD - NO PEDESTRIAN WALK ON BRIDGE - ON FM 2090 EAST OF BUCKINGHAM PL
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 2090 WEST TO FM 1485
HAZARD - 55 MPH - FM 2090 FROM FM 3083 TO FM 1485

CONROE HIGH SCHOOL

HAZARD - EXPRESSWAY (I 45) - EAST OF I-45 AT WILSON RD FREEWAY
HAZARD - COMMERCIAL AREA - WEST DAVIS ST.

CONROE HIGH SCHOOL 9TH GRADE

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER NORTH BOUND (19000 THRU 28000)
HAZARD - COMMERCIAL AREA - WEST DAVIS ST.
HAZARD - FM 2854 COMMERCIAL FROM OLD COUNTRY CLUB RD. TO ROYAL COLLEGE HILL RD.

Grand Oaks High School

HAZARD - FREEWAY, EXPRESSWAY - HWY 99 (Grand Parkway)

OAK RIDGE HIGH SCHOOL

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER NORTH BOUND (19000 THRU 28000)

OAK RIDGE HIGH 9TH

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER NORTH BOUND (19000 THRU 27700)

JUNIOR HIGH SCHOOLS

IRONS JUNIOR HIGH

HAZARD - NO SAFE WALK PATH - EAST OF NEEDHAM RD
HAZARD - DIVIDED HIGHWAY - NORTH AND SOUTH SH 242

KNOX JUNIOR HIGH

HAZARD - COMMERCIAL SOUTH SAWMILL FROM SAWDUST RD.
HAZARD - COMMERCIAL SAWDUST FROM WOODRIDGE APTS TO HARPER LN.
HAZARD - COMMERCIAL 780 SAWDUST RD TO I 45
HAZARD - COMMERCIAL GROGANS MILL RD FROM SAWDUST RD. TO BLUE FOX RD.

MOORHEAD JUNIOR HIGH

HAZARD - 55 MPH - FM 2090 FROM FM 3083 TO FM 1485
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY - GRANGERLAND RD.

PEET JUNIOR HIGH

HAZARD - 55 MPH - ON LONGMIRE NORTH OF 3083
HAZARD - COMMERCIAL - N LOOP 336

STOCKTON JUNIOR HIGH

HAZARD - NO CROSSWALK AT INTERSECTION LOOP 336 & BEACH AIRPORT
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS, 55 MPH - FM 3083
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS, 55 MPH - N LOOP 336 E

WASHINGTON JUNIOR HIGH

HAZARD - COMMERCIAL AREA ON SOUTH SIDE SILVERDALE ST

YORK JUNIOR HIGH

HAZARD - NO CROSSWALK AT INTERSECTION OF RILEY FUZZELL & BIRNHAMWOODS - WEST OF RILEY FUZZELL ON BIRNHAM WOODS
HAZARD - NO CROSSWALK ON RAYFORD AT DISCOVERY CREEK BLVD
HAZARD - BRIDGES WITH NO PEDESTRIAN WALK DURING INCLEMENT WEATHER - EAST OF THE BRIDGE ON LEXINGTON BLVD.
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY EAST SIDE OF BIRNHAM WOODS
HAZARD - NO SAFE WALK PATH ON WEST SIDE OF LEXINGTON BLVD. AT BIRNHAM WOODS BLVD.
HAZARD - COMMERCIAL AREA NORTH SIDE WATERBEND COVE FROM RAYFORD RD. TO COX INTERMEDIATE

INTERMEDIATE SCHOOLS

BOZMAN INTERMEDIATE

HAZARD - NO CROSSWALK AT INTERSECTION LOOP 336 & BEACH AIRPORT
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS, 55 MPH - FM 3083
HAZARD - NO CROSSWALK AT INTERSECTION BEACH AIRPORT & HWY 105

CLARK INTERMEDIATE

HAZARD - FREEWAY, EXPRESSWAY - HWY 99 (Grand Parkway)
HAZARD - NO PEDESTRIAN WALK ON BRIDGE DURING INCLEMENT WEATHER- ON LEXINGTON BLVD. WEST OF KAILEES CT.

COX INTERMEDIATE

HAZARD - NO CROSSWALK AT INTERSECTION OF RILEY FUZZELL & BIRNHAMWOODS - WEST OF RILEY FUZZELL ON BIRNHAM WOODS
HAZARD - NO CROSSWALK ON RAYFORD AT DISCOVERY CREEK BLVD
HAZARD - NO SAFE WALK PATH ON WEST SIDE OF LEXINGTON BLVD. AT BIRNHAM WOODS BLVD.
HAZARD - COMMERCIAL AREA NORTH SIDE WATERBEND COVE FROM RAYFORD RD. TO COX INTERMEDIATE
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY EAST SIDE OF BIRNHAM WOODS

CRYAR INTERMEDIATE

HAZARD - COMMERCIAL EAST SIDE OF I-45
HAZARD - COMMERCIAL - N LOOP 336

GRANGERLAND INTERMEDIATE

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 3083
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 2090 WEST TO FM 1485
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY - GRANGERLAND RD.
HAZARD - 55 MPH - FM 2090 FROM FM 3083 TO FM 1485

TRAVIS INTERMEDIATE

HAZARD - RAILROAD TRACKS WITH PARALLEL ROADS ON BOTH SIDES FROM N. FRIST STREET BETWEEN E. PHILLIPS & E. DALLAS (500 THRU 1021), NORTH OF SEMANDS (1700 THRU 2200), AND N. PACIFIC BETWEEN E. PHILLIPS & E. DALLAS (500 THRU 959)
HAZARD - COMMERCIAL ON FRAZIER ST FROM WILSON RD TO FOSTER DR.
HAZARD - RAILROAD TRACKS WITH PARALLEL ROADS ON BOTH SIDES FROM AVE A BETWEEN N. PACIFIC ST. AND ALLEN ST.

VETERANS MEMORIAL INTERMEDIATE

HAZARD - NO PEDESTRIAN WALK ON BRIDGE - ON FM 2090 EAST OF BUCKINGHAM PL
HAZARD - 55 MPH - FM 1485 NORTH AND SOUTH OF FM 2090
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 2090 WEST TO FM 1485
HAZARD - 55 MPH - FM 2090 FROM FM 3083 TO FM 1485

VOGEL INTERMEDIATE

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER NORTH BOUND (26000 THRU 26500)
HAZARD - NO CROSSWALK - EAST OF HANNA RD
HAZARD - NO PEDESTRIAN BRIDGE - ON MAPLE WOOD OAK RIDGE GROVE TO BIRCHWOOD DR.
HAZARD - COMMERCIAL AREA - ON HANNA ST. BETWEEN GEFFERT WRIGHT AND BASSWOOD DR.
HAZARD - COMMERCIAL AREA - ON COX RD FROM HANNA ST TO EASTWOOD HILLS DR.

WILKERSON INTERMEDIATE

HAZARD - COMMERCIAL SOUTH SAWMILL FROM SAWDUST RD.
HAZARD - COMMERCIAL SAWDUST FROM WOODRIDGE APTS TO HARPER LN.
HAZARD - COMMERCIAL 780 SAWDUST RD TO I 45
HAZARD - COMMERCIAL GROGANS MILL RD FROM SAWDUST RD. TO BLUE FOX RD.

ELEMENTARY SCHOOLS

ANDERSON ELEM

HAZARD - 55 MPH - AIRPORT ROAD (FM) 1484 FROM EASTWOOD ROAD TO LOOP 336
HAZARD - NO PEDESTRIAN WALK ON BRIDGE - DALLAS ST
HAZARD - NO PEDESTRIAN WALK ON BRIDGE - AIRPORT RD.

ARMSTRONG ELEM

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER NORTH BOUND (400THRU 900)
HAZARD - COMMERCIAL EAST & WEST OF S FRAZIER TO MILL ST.
HAZARD - COMMERCIAL EAST & WEST OF MAIN (100 THRU 700)

AUSTIN ELEM

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, 55 MPH - HWY 105

BRADLEY ELEM

HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY - ON GUADALUPE RIVER BLVD SOUTH OF MEDINA RIVER

CREIGHTON ELEM

HAZARD - 55 MPH - FM 1485 NORTH OF FM 2090

DERETCHIN ELEM (K-6TH)

HAZARD - COMMERCIAL AREA - SOUTH OF THE WEST BRANCH CROSSING AND WOODLANDS PRKWY INTERSECTION

FORD ELEM

HAZARD - COMMERCIAL RAYFORD RD FROM I-45 TO RR TRACKS

GIESINGER ELEM

HAZARD - WEST SIDE OF LONGMIRE NO PEDESTRIAN CROSS WALK
HAZARD - COMMERCIAL - N LOOP 336

GLEN LOCH ELEM

HAZARD - COMMERCIAL AREA ON GLEN LOCH DR. SOUTH OF WILLOWOOD CIRCLE

Hazardous Route Plan

GORDON-REED ELEM (K-6TH)

HAZARD - WEST SIDE OF MCCAULEY RD. NO PEDESTRIAN CROSS WALK
HAZARD - NO SAFE WALK PATH ON MCCAULEY RD NORTH AND SOUTH SIDE

HAILEY ELEM

HAZARD - COMMERCIAL SOUTH SAWMILL FROM SAWDUST RD.
HAZARD - COMMERCIAL SAWDUST FROM WOODRIDGE APTS TO HARPER LN.

HOPE ELEM

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 3083

HOUSER ELEM

HAZARD - RAILROAD TRACKS PARALLEL ROADS ON BOTH SIDES ON HARDY RD FROM TAMINA RD TO CHATEAU WOODS PKWY FOR PRE K-4TH GRADE
HAZARD - COMMERCIAL AREA WITH NO CROSS WALKS - WOODSON ROAD AND ROBINSON ROAD FOR PRE K -FOURTH GRADE

HOUSTON ELEM

HAZARD - RAILROAD TRACKS WITH PARALLEL ROADS ON BOTH SIDES FROM N. FRIST STREET BETWEEN E. PHILLIPS & E. DALLAS (500 THRU 1021),
NORTH OF SEMANDS (1700 THRU 2200), AND N. PACIFIC BETWEEN E. PHILLIPS & E. DALLAS (500 THRU 959)
HAZARD - RAILROAD TRACKS WITH PARALLEL ROADS ON BOTH SIDES FROM AVE A BETWEEN N. PACIFIC ST. AND ALLEN ST.

MILAM ELEM

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 3083
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS 55 MPH - FM 2090 WEST TO FM 1485
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY - GRANGERLAND RD.

OAK RIDGE ELEM

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY WOODSON RD AND PATSY LN
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY WOODSON RD AND HARLAN LN

PATTERSON ELEM

HAZARD - NO CROSSWALK AT INTERSECTION LOOP 336 & BEACH AIRPORT
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS, 55 MPH - FM 3083
HAZARD - NO CROSSWALK AT INTERSECTION BEACH AIRPORT & HWY 105
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY, NO CROSSWALKS, NO WALK PATHS, 55 MPH - N LOOP 336 E

REAVES ELEM

HAZARD - COMMERCIAL EAST SIDE OF I-45
HAZARD - COMMERCIAL - N LOOP 336

RICE ELEM

HAZARD - FREEWAY, EXPRESSWAY - I-45 FEEDER SOUTH BOUND (700 THRU 900)

RUNYAN ELEM

HAZARD - NO CROSSWALK AT INTERSECTION FM 1314 AND FOSTER DR.
HAZARD - NO SAFE WALK PATH ON FOSTER DR. FROM 7TH STREET TO FM 1314
HAZARD - NO SAFE WALK PATH ON FOSTER DR. FROM LIGHTNINGBUG LN. TO S 7TH. ST.
HAZARD - COMMERCIAL AREA SOUTH SIDE OF SILVERDALE

SAN JACINTO ELEM

HAZARD - NO SAFE WALK PATH - ON FM 1314 FROM STRAUSIE TO OLD HOUSTON
HAZARD - NO CROSS WALKS WEST SIDE OF FM 1314

SNYDER ELEM

HAZARD - NO CROSSWALK AT INTERSECTION OF RILEY FUZZELL & BIRNHAMWOODS - WEST OF RILEY FUZZELL ON BIRNHAM WOODS
HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY ON WEST BENDERS LANDING EAST SIDE OF LEXINGTON BLVD.
HAZARD - HAS COMPARABLE CONDITIONS TO UNCONTROLLED MAJOR TRAFFIC ARTERY EAST SIDE OF BIRNHAM WOODS
HAZARD - COMMERCIAL AREA NORTH SIDE WATERBEND COVE FROM RAYFORD RD. TO COX INTERMEDIATE
HAZARD - NO SAFE WALK PATH ON WEST SIDE OF LEXINGTON BLVD. AT BIRNHAM WOODS BLVD.

STEWART ELEM (K-6TH)

HAZARD - UNCONTROLLED MAJOR TRAFFIC ARTERY - EAST OF FISH CREEK THOROUGHFARE
HAZARD - COMMERCIAL AREA WEST OF FISH CREEK THOROUGHFARE FROM STEWART HEIGHTS DR. TO FOREST WIND CIR.

SUCHMA ELEM (K-6TH)

HAZARD - FREEWAY/EXPRESSWAY - EAST AND WEST ON STATE HIGHWAY 242
HAZARD - NO ACCESS ON S GLEN EAGLES FROM GANNET CT. TO BURROWING OWL

WILKINSON ELEM

HAZARD - NO WALK PATH ON PATH CREIGHTON RD (.95 MILES BETWEEN BEECHWOOD CHASE AND LILY GLEN)

Resolution of the Conroe Independent School District Regarding Hazardous Traffic Conditions 2023-2024

WHEREAS, Texas Education Code §48.155(d)-(d-1) allows the Board of Trustees of the Conroe Independent School District to obtain supplemental state funding for transporting regular, otherwise ineligible students who live within two miles of their school but who would be subject to hazardous traffic conditions if they walked to school;

WHEREAS, the TEA handbook on School Transportation Allotments requires the Board to adopt language providing the definition of hazardous traffic conditions applicable to the District and identifying the specific hazardous areas for which such funding is requested;

WHEREAS, the Board acknowledges the Texas Education Code §48.155(d)-(d-1) provisions, stating that a hazardous traffic condition exists where no walkway is provided and students must walk along or cross a freeway or expressway, an underpass, an overpass, or a bridge, an uncontrolled major traffic artery, an industrial or commercial area, or another comparable condition; and

WHEREAS, the Board of Trustees of the Conroe Independent School District has identified an additional hazardous traffic condition: any roadway with a speed limit of 55 mph or greater.

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of the Conroe Independent School District has determined that hazardous traffic conditions exist because the criteria set out in Texas Education Code §48.155(d)-(d-1) along with the additional criteria exist in the locations listed in Exhibit A to this Resolution establishing the Conroe Independent School District Hazardous Traffic Condition Route Plan for 2023-2024, which may be modified by the District as necessary during the school year.

Adopted this the 18th day of July 2023, by the Conroe Independent School District Board of Trustees.

Skeeter Hubert, President

Datren Williams, Secretary

Consider Approval of Canine Detection Service Agreement with Shepherd Independent School District

Recommendation:

That the Conroe Independent School District Board of Trustees approve an agreement with the Shepherd Independent School District to provide canine detection services and authorize the Superintendent to execute the agreement as submitted by Carrie Galatas, General Counsel, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

For years the District has provided area school districts, including Shepherd ISD, access to our drug and/or explosive canine detection services. These arrangements provide funding to offset the costs of the District's canine detection service program as well as providing a valuable service to neighboring districts. Servicing other districts does not place a burden on the District's drug/explosive detecting canines. Rather it serves as a way for the District's canines to maintain their skills.

Policy Reference: Legal and Local Board Policy GR

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

CONROE INDEPENDENT SCHOOL DISTRICT
EXPLOSIVE CANINE DETECTION SERVICE AGREEMENT

Conroe Independent School District Police Department, CISD PD
And
Shepherd Independent School District, SISD

This document shall serve as an agreement between CISD and SISD for explosive canine detection services for the period of August 8, 2023 through May 23, 2024.

It is understood that the SISD has established and communicated a policy clearly defining the emergency operations procedure of handling a bomb threat and/or the finding of a suspicious package, and that this policy has been disseminated to all students, parents and personnel. SISD is responsible for making the determination regarding the need to evacuate and completing a physical search of the buildings and perimeter for any suspicious package. SISD shall determine the need for requesting an explosive detection canine inspection.

Upon the determination that an explosive detection canine inspection is necessary the SISD Superintendent of Schools or designee should contact the CISD PD Dispatch requesting an explosive detection inspection. Based upon the availability of the CISD PD explosive detection canine and officer unit CISD PD will provide explosive detection inspection services utilizing non-aggressive contraband detection canine. CISD PD will dispatch an explosive detection canine and officer at a cost of \$575 per unit per inspection (four hours maximum).

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Contraband detected on SISD property is the responsibility of the SISD and local law enforcement. A CISD PD canine officer will assist the SISD Campus Administrators and local law enforcement in conducting their investigations, as it pertains to explosive detection inspection. The CISD PD canine officer will complete a written statement that may be used in any SISD administrative hearing and/or any criminal proceedings. In cases where testimony, i.e. administrative hearing and or legal or criminal proceedings, SISD agrees to pay the CISD PD explosive detection canine officer's travel, lodging and salary (travel time and testimony time).

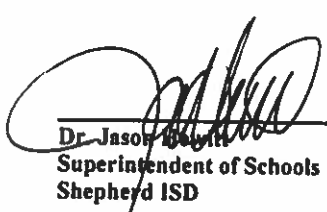
CISD PD will invoice SISD on the first day of month following the month that services were provided. SISD agrees to pay for services within thirty (30) days of receipt of such invoice.

CISD PD explosive detection canine is certified through International Police Work Dog Association.

Agreed to on behalf of their respective organizations:

Dr. Curtis Null
Superintendent of Schools
Conroe ISD

Date



Dr. Jason Smith
Superintendent of Schools
Shepherd ISD

6/19/2023

Date

Receive Information Regarding Student Discipline

Recommendation:

That the Conroe Independent School District Board of Trustees receive information regarding student discipline as requested by Trustee Misty Odenweller.

Explanation:

Trustee Odenweller requested an update and discussion regarding student discipline. The administration will provide the Board with an update on student discipline initiatives and changes for the 2023-2024 school year, and at the end of the presentation, answer questions from Board members.

Policy Reference: Board Policy BAA

Submitted by:

Dr. Curtis Null
Superintendent of Schools

Dr. Bethany Medford
Deputy Superintendent

Consider Approval of Application for Virtual School Extension Waiver

Recommendation:

That the Conroe Independent School District Board of Trustees consider approving the submission of an application for a waiver to the Texas Education Agency to become a TXVSN (Texas Virtual School Network) full-time online school for the 2023-2024 and 2024-2025 school years, as submitted by Dr. Bethany Medford, Deputy Superintendent, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

In the 2022-2023 school year, the District operated a Virtual School for students in grades 5-8. In June 2023, Governor Abbott directed the Commissioner of Education to develop a plan to allow districts who operated a virtual school in the 2022-2023 school year to continue to do so in the coming school year. On June 26, 2023 Conroe ISD was made aware that the Texas Education Agency developed a waiver process that allows school districts who want to continue operating virtual schools for the next two years to apply to TEA for a waiver. The waiver was required to be submitted prior to the 30th day before the start of school for 2023-2024. Should the Board of Trustees approve the submission of the waiver, and should the waiver be approved by TEA, Conroe ISD students will be able to continue to access virtual instruction through the District's virtual school, which would operate under the Texas Virtual School Network and receive funding under those guidelines. As part of the waiver review process, the waiver was submitted to the District Level Planning and Decision-Making Committee for comment as required by Texas Education Code §7.056(b)(2) and Board Policy BF.

Policy Reference: Legal Board Policy BAA and BF

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Dr. Bethany Medford
Deputy Superintendent

Receive Capital Improvements Update

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information a capital improvements update, as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Information regarding progress and the status of completed and current capital improvement projects will be provided at the meeting.

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Easy Foster
Director Planning & Construction

July 2023
Capital Improvements Update

Campus	Architect/ Engineer	Contractor	Project(s)	Status % Complete
New Moorhead JrHS Caney Creek Feeder	PBK Architects	Joeris	New Construction	99% May 2023
CHS Master Plan	PBK Architects	Ellisor Constructors	Renovation/Addition	61% August 2025
ORHS Overhaul & South County CTE	IBI Group	Durotech	Renovation/Addition	84% July 2023
Safety & Security 2022	PBK Architects	Ellisor Constructors	Renovation/Addition	99% September 2022
Flex 22 - Hines Elementary in GOHS Feeder	IBI Group	Durotech	New Construction	97% May 2023
CCHS 6A Upgrades	PBK Architects	Joeris	Renovation/Addition	97% June 2023
New Central Maintenance	IBI Group	GTT Contractors	New Construction	97% August 2023
Collins Intermediate PE Classroom Addition	DLR Group	GTT Contractors	Renovation/Addition	95% July 2023
North & East Transportation Centers	PBK Architects	Joeris	Renovation/Addition	33% December 2023
Campus Renovations 2023	IBI Group	GTT Contractors	Renovation/Addition	65% April 2024
Safety & Security 2023 & 2024	PBK Architects	Ellisor Constructors	Renovation/Addition	48% December 2024
Flex 23 - Bartlett Elementary in Conroe Area	IBI Group	Durotech	New Construction	17% May 2024

Consider Award of RFP #23-04-02 Addendum 1 Student Accident Insurance

Recommendation:

That the Conroe Independent School District Board of Trustees award RFP #23-04-02 Student Accident Insurance to Greater East Texas Insurance Associates (Texas Kids First) for a total annual premium of approximately \$142,600 and authorize the Superintendent to execute any documents necessary to effectuate the purchase, as submitted by Darrin Rice, Chief Financial Officer, and, Rick Reeves, Director of Procurement & Business Services, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Request for Proposals pertaining to the purchase of student accident insurance for the District was emailed to registered vendors through the electronic e-bidding system and advertised on the CISD Purchasing website as well as *The Courier*. Three vendors submitted a response. Analysis of the insurance proposal was performed by Mr. Joe Blasi, the District's Insurance and Risk Management consultant. Based on the previously awarded bid, this award will represent a 0% change in cost. The analysis was evaluated by the Finance and Athletics Departments and reviewed by the Purchasing Department. The recommendation for the award is noted in the attached analysis.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Rick Reeves
Director of Procurement & Business Services

RFP #23-04-02 Addendum 1 - Student Accident Insurance - Evaluation of vendors
Supplier Scoring Summary

Supplier	Rank	Score 100	Criteria 1 30	Criteria 2 10	Criteria 3 10	Criteria 4 20	Criteria 5 5	Criteria 6 0	Criteria 7 15	Criteria 8 0	Criteria 9 10
Greater East Texas Insurance A	1	85	30	8	8	16	4	0	11	0	8
Achieve Financial Group	2	71	27	7	7	11	3	0	10	0	7
Pinnacle Student Insurance	3	71	26	6	6	13	2	0	10	0	7

Conroe ISD
RFP#23-04-02 Addendum 1-Student Accident Insurance
Tabulation

	Greater East Texas Insurance Associates (Texas Kids First)	Achieve Financial Group	Pinnacle Student Insurance (Pinnacle Student Insurance, LLC) OPTION 1	Pinnacle Student Insurance (Pinnacle Student Insurance, LLC) OPTION 2
Compulsory Premium-Annually	\$ 132,425	\$ 158,695	\$ 156,200	\$ 148,750
Catastrophic Premium-Annually	\$ 10,175	\$ 14,542	\$ 13,496	\$ 13,496
TOTAL	\$ 142,600	\$ 173,237	\$ 169,696	\$ 162,246



June 29, 2023

Ms. Stephanie Hendershot, Buyer
Conroe Independent School District
3205 W. Davis Street
Conroe, TX 77304

Re: Student Accident Insurance RFP #23-04-02

Dear Stephanie,

The District has recently conducted RFP #23-04-02 for Student Accident/UIIL Insurance. Proposals were received from three (3) different vendors and have been summarized within the attached comparison exhibit.

It appears that **Proposal Option #2** as submitted by Greater East Texas Insurance Associates/Texas Kids First (GETIA) represents the best overall value, highlights of which are as follows:

- The GETIA proposal includes coverage terms and conditions comparable to the District's current plan.
- The premium rate will not increase for the coming policy period.
- GETIA shows references from over 200 Texas school districts, including several large ISD's.
- CISD covered participants will continue to have access to a "Zero Balance Bill" provider network that includes several of the more prominent medical facilities in Greater Houston.
- The proposed GETIA premium is the lowest of the proposals received.

In conclusion, if the CISD Athletics Training Staff remains satisfied with the current vendor, Option 2 appears to represent the best overall value to the District.

Best regards,

A handwritten signature in blue ink, appearing to read "Joseph Blasi".

Joseph Blasi, ARM, LRM, CPCU
Risk Management Services

Consider Award of RFP #23-04-03 Building & Welding Materials, Tools, Hardware, and Supplies

Recommendation:

That the Conroe Independent School District Board of Trustees consider awarding RFP #23-04-03 Building & Welding Materials, Tools, Hardware, and Supplies to the vendors listed on the attached tabulation for an estimated annual expenditure of \$950,000, and authorize the Superintendent to execute any documents necessary to effectuate purchases, as submitted by Mr. Darrin Rice, Chief Financial Officer, and, Mr. Rick Reeves, Director of Procurement & Business Services, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Request for Proposals (RFP) pertaining to Building & Welding Materials, Tools, Hardware, and Supplies were emailed to registered vendors through the electronic e-bidding system and advertised on the CISD Purchasing website as well as two times in *The Courier*. Vendors were asked to offer a percentage discount on off-shelf or catalog prices for these items. Twenty-Six (26) vendors submitted a response. Contracts with awarded vendors will remain firm through July 31, 2024, automatically renewing for two additional one-year terms, through July 31, 2026. Proposals were evaluated by the CISD Maintenance Department, the CISD Career and Technology Education Department, CISD Child Nutrition Department, and reviewed by the CISD Purchasing Department. Recommendations for the award are noted on the attached list.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Rick Reeves
Director of Procurement & Business Services

EVALUATION POINTS – GENERAL FUNDS

The bid proposals shall be evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	50
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	15
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	0
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Warranty	5
	Total Points	100

EVALUATION POINTS – CHILD NUTRITION FUNDS

The bid proposals shall be evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	50
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	15
4	Extent to which the goods or services meet the needs of the District;	15
5	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
6	Total long-term cost to the District to acquire the goods or services;	5
7	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
8	Warranty	5
	Total Points	100

**In order to meet TDA requirements, the Child Nutrition Department had to evaluate separately using separate criteria for the purchase of Building and Welding Materials, Tools, Hardware & supplies.*

RFP #23-04-03
BUILDING AND WELDING MATERIALS, TOOLS, HARDWARE & SUPPLIES - SUPPLIES
TABULATION

Supplier	Percent Off	Free Shipping	GENERAL FUND TOTAL EVALUATION SCORE	CHILD NUTRITION FUND TOTAL EVALUATION SCORE
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1	Percentage Discount - Building Materials				
	Airgas (Airgas USA LLC)	0.0%	No	62.71	75.00
	City Supply Company	10.0%	Yes	72.29	85.00
	CONROE MILL SUPPLY	0.0%	Yes	68.14	75.00
	FASTENAL COMPANY	20.0%	Yes	92.43	94.50
	Hardwood Products	0.0%	Yes	69.57	75.00
	Lowe's Home Centers, LLC	5.0%	No	76.00	80.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	RAM PRODUCTS, LTD	46.0%	No	86.71	100.00
	Rockler Retail Group, Inc	0.0%	No	61.14	75.00
	Southwestern Paint Co.	25.0%	Yes	86.14	100.00
	SteelSupply,L.P.	0.0%	No	61.96	75.00
	Wilsonart LLC	0.0%	No	67.71	75.00
	Woodard Builders Supply Co.	30.0%	Yes	86.43	100.00

2	Percentage Discount - Building Tools and Accessories				
	AllTex Welding Supply, Inc.	25.0%	No	87.14	100.00
	City Supply Company	10.0%	Yes	72.29	85.00
	CONROE MILL SUPPLY	0.0%	Yes	66.86	75.00
	FASTENAL COMPANY	20.0%	Yes	92.43	95.00
	Hardwood Products	0.0%	No	69.57	75.00
	Lowe's Home Centers, LLC	5.0%	No	76.00	80.00
	Matheson Tri-Gas	35.0%	Yes	86.71	100.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	Rockler Retail Group, Inc	0.0%	No	61.14	75.00
	Southwestern Paint Co.	25.0%	Yes	86.14	100.00
	SteelSupply,L.P.	0.0%	No	62.00	75.00
	Texas Pride Marketing	5.0%	No	66.14	80.00
	Wilsonart LLC	0.0%	No	67.86	75.00
	Won-Door Corporation	0.0%	No	61.71	75.00
	Woodard Builders Supply Co.	30.0%	Yes	86.43	100.00

3	Percentage Discount - Hardware and Supplies				
	AllTex Welding Supply, Inc.	25.0%	No	87.14	100.00
	City Supply Company	10.0%	Yes	72.29	85.00
	CONROE MILL SUPPLY	0.0%	Yes	68.14	75.00
	FASTENAL COMPANY	20.0%	Yes	92.43	95.00
	Hardwood Products	0.0%	No	68.14	75.00
	Lowe's Home Centers, LLC	5.0%	No	76.00	80.00
	Matheson Tri-Gas	35.0%	Yes	86.57	100.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	Rockler Retail Group, Inc	0.0%	No	61.14	75.00
	Southwestern Paint Co.	25.0%	Yes	86.14	100.00
	SteelSupply,L.P.	0.0%	No	62.00	75.00
	Won-Door Corporation	0.0%	No	61.71	75.00
	Woodard Builders Supply Co.	30.0%	67 Yes	86.43	100.00

RFP #23-04-03
BUILDING AND WELDING MATERIALS, TOOLS, HARDWARE & SUPPLIES - SUPPLIES
TABULATION

	Supplier	Percent Off	Free Shipping	GENERAL FUND TOTAL EVALUATION SCORE	CHILD NUTRITION FUND TOTAL EVALUATION SCORE
4	Percentage Discount - Laminates				
	AllTex Welding Supply, Inc.	25.0%	No	87.00	100.00
	CONROE MILL SUPPLY	0.0%	Yes	68.14	75.00
	Lowe's Home Centers, LLC	5.0%	No	76.00	80.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	Wilsonart LLC	0.0%	No	67.71	75.00

5	Percentage Discount - Steel				
	AllTex Welding Supply, Inc.	25.0%	No	87.14	100.00
	CONROE MILL SUPPLY	0.0%	Yes	68.14	75.00
	FASTENAL COMPANY	20.0%	Yes	92.43	95.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	SteelSupply,L.P.	0.0%	No	62.00	75.00
	Won-Door Corporation	0.0%	No	61.71	75.00

6	Percentage Discount - Welding Supplies				
	AllTex Welding Supply, Inc.	27.0%	No	87.14	100.00
	CONROE MILL SUPPLY	0.0%	Yes	68.14	75.00
	Conroe Welding Supply	25.0%	No	98.14	100.00
	FASTENAL COMPANY	25.0%	Yes	97.43	100.00
	Lowe's Home Centers, LLC	5.0%	No	76.00	80.00
	Matheson Tri-Gas	40.0%	Yes	86.57	100.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	SteelSupply,L.P.	0.0%	No	62.14	75.00
	Texas Pride Marketing	5.0%	No	66.43	80.00
	Won-Door Corporation	0.0%	No	61.71	75.00

7	Percentage Discount - Welding Equipment				
	AllTex Welding Supply, Inc.	30.0%	No	87.14	100.00
	CONROE MILL SUPPLY	0.0%	Yes	67.43	75.00
	Conroe Welding Supply	14.0%	Yes	83.14	85.00
	FASTENAL COMPANY	25.0%	Yes	94.57	100.00
	Lowe's Home Centers, LLC	5.0%	No	74.57	80.00
	Matheson Tri-Gas	10.0%	Yes	71.57	85.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	SteelSupply,L.P.	0.0%	No	61.00	75.00
	Texas Pride Marketing	5.0%	No	66.43	80.00
	Won-Door Corporation	0.0%	No	61.71	75.00

RFP #23-04-03
BUILDING AND WELDING MATERIALS, TOOLS, HARDWARE & SUPPLIES - SUPPLIES
TABULATION

	Supplier	Percent Off	Free Shipping	GENERAL FUND TOTAL EVALUATION SCORE	CHILD NUTRITION FUND TOTAL EVALUATION SCORE
12	Percentage Discount - All Other Supplies				
	AllTex Welding Supply, Inc.	25.0%	No	87.14	100.00
	Conroe Welding Supply	10.0%	No	82.86	85.00
	FASTENAL COMPANY	20.0%	Yes	92.43	95.00
	Hardwood Products	0.0%	Yes	70.86	75.00
	Johnson Supply (Johnson Supply & Equipment Corporation)	50.0%	No	93.14	100.00
	Matheson Tri-Gas	40.0%	Yes	86.57	100.00
	MSC Industrial Supply Co.	20.0%	Yes	81.57	95.00
	Rockler Retail Group, Inc	0.0%	No	61.14	75.00
	Southwestern Paint Co.	25.0%	Yes	86.14	100.00
	SteelSupply,L.P.	0.0%	No	61.71	75.00
	Texas Pride Marketing	5.0%	No	66.43	80.00
	Woodard Builders Supply Co.	30.0%	Yes	86.43	100.00

RFP #23-04-03
BUILDING AND WELDING MATERIALS, TOOLS, HARDWARE & SUPPLIES - GAS CYLINDERS
TABULATION

	Supplier	QTY	UOM	Unit Price	Extended	GENERAL FUND TOTAL EVALUATION SCORE	CHILD NUTRITION FUND TOTAL EVALUATION SCORE
8	Cylinder Rental - Includes Gas (1 Month)						
	Matheson Tri-Gas	1	Month	\$36.00	\$36.00	86.57	100.00
	AllTex Welding Supply, Inc.	1	Month	\$79.00	\$79.00	60.14	73.00
	Airgas (Airgas USA LLC)	1	Month	\$114.08	\$114.08	53.71	66.00
	Conroe Welding Supply	1	Month	\$117.20	\$117.20	63.14	65.00
9	Cylinder Rental - Includes Gas (1 Year)						
	Matheson Tri-Gas	1	Year	\$432.00	\$432.00	86.57	100.00
	AllTex Welding Supply, Inc.	1	Year	\$936.00	\$936.00	60.14	73.00
10	Cylinder Purchase - Includes Gas						
	Matheson Tri-Gas	1	Each	\$3,371.29	\$3,371.29	86.57	100.00
	Conroe Welding Supply	1	Each	\$4,229.00	\$4,229.00	88.14	90.00
	AllTex Welding Supply, Inc.	1	Each	\$4,833.00	\$4,833.00	72.14	85.00
11	Gas Price on Rental Exchange Program						
	Matheson Tri-Gas	1	EA	\$332.75	\$332.75	86.57	100.00
	AllTex Welding Supply, Inc.	1	EA	\$643.42	\$643.42	63.14	76.00
	Conroe Welding Supply	1	EA	\$735.33	\$735.33	71.29	73.00

Consider Award of RFP# 23-04-05 Tree Removal Services

Recommendation:

That the Conroe Independent School District Board of Trustees consider awarding RFP# 23-04-05 Tree Removal Services to the vendors listed below for an estimated annual expenditure of approximately \$140K in this category, and authorize the Superintendent to execute any documents necessary to effectuate purchases, as submitted by Mr. Darrin Rice, Chief Financial Officer, and Mr. Rick Reeves, Director of Procurement & Business Services, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Recommended Vendors:

Top Cut Tree Service, Inc.
Tree Guy, LLC.

Explanation:

Requests for proposals pertaining to the purchase of Tree Removal Services for the District were emailed to registered vendors through the district's e-bidding system and advertised on the CISD Purchasing Website and multiple times in *The Courier*. Vendors were asked to offer firm unit prices for section and removal of a range of tree sizes. Five (5) vendors submitted a response. Pricing shall be firm for one year, through July 31, 2024, automatically renewing annually for two (2) additional one-year terms, through July 31, 2026. The proposal was evaluated by the CISD Maintenance Department and reviewed by the Purchasing Department. Best Value offers are recommended for Board award as noted on the attached analysis. Funds for these purchases are provided in the General Fund.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Rick Reeves
Director of Procurement & Business Services

EVALUATION POINTS

The bid proposals were evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	45
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	5
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	10
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Any other relevant factors	10
	Total Points	100

RFP# 23-04-05 - Tree Removal Services Tabulation
CONROE ISD

Supplier Scoring Summary

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	241.00	108.67	108.67	108.67	52.33	0.00	120.00	0.00	108.67	848.00
Top Cut Tree Service Inc	327.00	76.00	76.00	76.00	38.67	0.00	120.00	0.00	76.00	789.67
Clean Sites of Texas, LLC	136.00	72.00	72.00	72.00	36.33	0.00	120.00	0.00	72.00	580.33
The Urban Foresters, LLC	75.00	42.00	42.00	42.00	21.00	0.00	70.00	0.00	42.00	334.00
King Solomons tree Service	37.00	30.00	30.00	30.00	15.00	0.00	50.00	0.00	30.00	222.00

***Criteria scores consist of the sum of all lines*

Round 1 Supplier Scoring Summary **0 in. to 7 in. Free Fall & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	9.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	62.33
Clean Sites of Texas, LLC	15.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	52.00
The Urban Foresters, LLC	11.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	48.00
King Solomons tree Service	5.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	42.00

Round 2 Supplier Scoring Summary **07.5 in. to 12 in. Free Fall & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	13.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	66.33
The Urban Foresters, LLC	19.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	56.00
Clean Sites of Texas, LLC	18.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	55.00
King Solomons tree Service	7.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	44.00

Round 3 Supplier Scoring Summary **12.5 in. to 18 in. Free Fall & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	28.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	81.33
Clean Sites of Texas, LLC	36.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	73.00
The Urban Foresters, LLC	18.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	55.00
King Solomons tree Service	11.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	48.00

Round 4 Supplier Scoring Summary **18.5 in. to 22 in. Free Fall & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	30.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	83.33
Clean Sites of Texas, LLC	26.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	63.00
King Solomons tree Service	13.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	50.00
The Urban Foresters, LLC	10.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	47.00

Round 5 Supplier Scoring Summary **Over 22 in. Free Fall & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	22.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	75.33
Clean Sites of Texas, LLC	22.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	59.00
King Solomons tree Service	12.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	49.00
The Urban Foresters, LLC	6.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	43.00

Round 6 Supplier Scoring Summary**0 in. to 7 in. Section & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	14.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	67.33
Clean Sites of Texas, LLC	23.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	60.00
The Urban Foresters, LLC	15.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	52.00
King Solomons tree Service	6.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	43.00

Round 7 Supplier Scoring Summary**7.5 in. to 12 in. Section & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	18.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	71.33
Clean Sites of Texas, LLC	24.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	61.00
The Urban Foresters, LLC	10.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	47.00
King Solomons tree Service	6.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	43.00

Round 8 Supplier Scoring Summary**12.5 in. to 18 in. Section & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	19.00	9.67	9.67	9.67	4.33	0.00	10.00	0.00	9.67	72.00
Clean Sites of Texas, LLC	22.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	59.00
King Solomons tree Service	7.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	44.00
The Urban Foresters, LLC	7.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	44.00

Round 9 Supplier Scoring Summary**18.5 in. to 22 in. Section & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Top Cut Tree Service Inc	45.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	98.33
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Clean Sites of Texas, LLC	30.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	67.00
King Solomons tree Service	8.00	6.00	6.00	6.00	3.33	0.00	10.00	0.00	6.00	45.33
The Urban Foresters, LLC	8.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	45.00

Round 10 Supplier Scoring Summary**Over 22 in. Section & Haul Off**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Top Cut Tree Service Inc	44.00	9.67	9.67	9.67	4.33	0.00	10.00	0.00	9.67	97.00
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Clean Sites of Texas, LLC	29.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	66.00
King Solomons tree Service	6.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	43.00
The Urban Foresters, LLC	6.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	43.00

Round 11 Supplier Scoring Summary**Stump Grinding**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	9.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	62.33
The Urban Foresters, LLC	23.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	60.00
Clean Sites of Texas, LLC	14.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	51.00
King Solomons tree Service	12.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	49.00

Round 12 Supplier Scoring Summary**Hourly Cost**

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Criteria 9	Total
Tree Guy, LLC	45.00	8.00	8.00	8.00	4.33	0.00	10.00	0.00	8.00	91.33
Top Cut Tree Service Inc	20.00	9.67	9.67	9.67	4.67	0.00	10.00	0.00	9.67	73.33
Clean Sites of Texas, LLC	27.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	64.00
The Urban Foresters, LLC	17.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	54.00
King Solomons tree Service	15.00	6.00	6.00	6.00	3.00	0.00	10.00	0.00	6.00	52.00

1	0 in. to 7 in. Free Fall & Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$20.00
Clean Sites of Texas, LLC	1	EA	\$60.00
The Urban Foresters, LLC	1	EA	\$80.00
Top Cut Tree Service Inc	1	EA	\$100.00
King Solomon's tree Service	1	EA	\$200.00

2	7.5 in. to 12 in. Free Fall & Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$50.00
The Urban Foresters, LLC	1	EA	\$120.00
Clean Sites of Texas, LLC	1	EA	\$125.00
Top Cut Tree Service Inc	1	EA	\$175.00
King Solomon's tree Service	1	EA	\$325.00

3	12.5 in. to 18 in. Free Fall & Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$140.00
Clean Sites of Texas, LLC	1	EA	\$175.00
Top Cut Tree Service Inc	1	EA	\$225.00
The Urban Foresters, LLC	1	EA	\$360.00
King Solomon's tree Service	1	EA	\$550.00

4	18.5 in. to 22 in. Free Fall & Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$220.00
Top Cut Tree Service Inc	1	EA	\$325.00
Clean Sites of Texas, LLC	1	EA	\$375.00
King Solomon's tree Service	1	EA	\$750.00
The Urban Foresters, LLC	1	EA	\$960.00

5	Over 22 in. Free Fall & Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$240.00
Top Cut Tree Service Inc	1	EA	\$500.00
Clean Sites of Texas, LLC	1	EA	\$500.00
King Solomon's tree Service	1	EA	\$900.00
The Urban Foresters, LLC	1	EA	\$1,680.00

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6	0 in. to 7 in. Section and Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$39.00
Clean Sites of Texas, LLC	1	EA	\$75.00
The Urban Foresters, LLC	1	EA	\$120.00
Top Cut Tree Service Inc	1	EA	\$125.00
King Solomon's tree Service	1	EA	\$275.00

7	7.5 in. to 12 in. Section and Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$79.00
Clean Sites of Texas, LLC	1	EA	\$150.00
Top Cut Tree Service Inc	1	EA	\$200.00
The Urban Foresters, LLC	1	EA	\$360.00
King Solomon's tree Service	1	EA	\$550.00

8	12.5 in. to 18 in. Section and Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$145.00
Clean Sites of Texas, LLC	1	EA	\$300.00
Top Cut Tree Service Inc	1	EA	\$350.00
King Solomon's tree Service	1	EA	\$900.00
The Urban Foresters, LLC	1	EA	\$960.00

9	18.5 in. to 22 in. Section and Haul Off
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Supplier	QTY	UOM	Unit Price
Top Cut Tree Service Inc	1	EA	\$250.00
Tree Guy, LLC	1	EA	\$250.00
Clean Sites of Texas, LLC	1	EA	\$375.00
The Urban Foresters, LLC	1	EA	\$1,440.00
King Solomon's tree Service	1	EA	\$1,500.00

10	Over 22 in. Section and Haul Off
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$320.00
Top Cut Tree Service Inc	1	EA	\$325.00
Clean Sites of Texas, LLC	1	EA	\$500.00
The Urban Foresters, LLC	1	EA	\$2,400.00
King Solomon's tree Service	1	EA	\$2,500.00

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11	Stump Grinding
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	EA	\$40.00
The Urban Foresters, LLC	1	EA	\$50.00
[ALT1] The Urban Foresters, LLC	1	EA	\$80.00
Clean Sites of Texas, LLC	1	EA	\$125.00
King Solomon's tree Service	1	EA	\$150.00
Top Cut Tree Service Inc	1	EA	\$200.00

12	Hourly Cost
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Supplier	QTY	UOM	Unit Price
Tree Guy, LLC	1	HR	\$180.00
[ALT1] The Urban Foresters, LLC	1	Work Orde	\$240.00
Clean Sites of Texas, LLC	1	HR	\$300.00
Top Cut Tree Service Inc	1	HR	\$400.00
The Urban Foresters, LLC	1	HR	\$480.00
King Solomon's tree Service	1	HR	\$550.00

Consider Award of RFP #23-05-01 Safes for Cafeterias

Recommendation:

That the Conroe Independent School District Board of Trustees consider awarding RFP #23-05-01 Safes for Cafeterias to Dawson Security Group Inc, for an estimated expenditure of \$60,000, and authorize the Superintendent to execute any documents necessary to effectuate purchases, as submitted by Mr. Darrin Rice, Chief Financial Officer, and Mr. Rick Reeves, Director of Procurement & Business Services, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Requests for proposals pertaining to the purchase and installation of new safes for Conroe ISD campus cafeterias were emailed to registered vendors through the electronic e-bidding system and advertised on the CISD Purchasing Website and multiple times in The Courier. Four (4) vendors submitted responses. Pricing shall be firm for one year, through July 31, 2024, automatically renewing annually for two (2) additional one-year terms, through July 31, 2026. Proposals were evaluated by the Child Nutrition Department and reviewed by the Purchasing Department. The recommendation for the award is highlighted on the attached list.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Rick Reeves
Director of Procurement & Business Services

EVALUATION POINTS

The bid proposals shall be evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	50
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	15
4	Extent to which the goods or services meet the needs of the District;	15
5	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
6	Total long-term cost to the District to acquire the goods or services;	5
7	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
8	Warranty	5
	Total Points	100

CONROE ISD RFP# 23-05-01 Safes for Cafeterias Tabulation
BOARD TABULATION

Supplier Scoring Summary

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total
Dawson Security Group, Inc.	81	20	30	30	0	10	0	10	181
Bakers Safe & Lock Co.	81	20	30	30	0	10	0	9	180
Acme Architectural Hardware	74	19	30	30	0	10	0	10	173

***Criteria scores consist of the sum of all lines*

Round 1 Supplier Scoring Summary

Safe, Money Chest, Electronic pin pad lock, Approx

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Extended Price
Dawson Security Group, Inc.	50	10	15	15	0	5	0	5	100	\$ 41,688.00
Acme Architectural Hardware	48	9	15	15	0	5	0	5	97	\$ 43,092.00
Bakers Safe & Lock Co.	42	10	15	15	0	5	0	4	91	\$ 49,352.00

Round 2 Supplier Scoring Summary

Item Removal, Delivery, & Installation

Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Extended Price
Bakers Safe & Lock Co.	39	10	15	15	0	5	0	5	89	\$ 12,420.00
Dawson Security Group, Inc.	31	10	15	15	0	5	0	5	81	\$ 15,930.00
Acme Architectural Hardware	26	10	15	15	0	5	0	5	76	\$ 18,900.00

80

Receive Financial Reports

Recommendation:

That the Conroe Independent School District Board of Trustees accept the attached year-to-date financial reports for information as submitted by Darrin Rice, Chief Financial Officer, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Each month we provide you with copies of various year-to-date financial reports for your perusal and filing.

Policy Reference: Legal and Local Board Policy CFA

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Karen Garza
Director of Finance

CONROE INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
June 30, 2023

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
ASSETS				
Cash and Investments	\$ 277,129,299	\$ 54,664,175	\$ 12,103,055	\$ 11,914,722
Property Taxes	25,169,527	7,293,971	-	-
Allowance for Uncollectible Taxes	(1,533,889)	(304,601)	-	-
Due From Other Governments	-	-	2,213,529	-
Accrued Interest	11,193	-	-	-
Due From Other Funds	-	-	-	-
Sundry Receivables	929,299	-	290	128,480
Inventories, at Cost	3,438,814	-	1,077,303	-
Total Assets	\$ 305,144,243	\$ 61,653,545	\$ 15,394,177	\$ 12,043,202
LIABILITIES				
Accounts Payable	\$ 148,655	\$ -	\$ -	\$ 3,516,349
Payroll Deductions and Withholdings Payable	8,416,207	-	-	-
Due to Other Funds	-	-	-	-
Due to Other Governments	-	-	-	-
Deferred Revenue	23,726,694	6,773,598	596,845	-
Total Liabilities	32,291,556	6,773,598	596,845	3,516,349
FUND BALANCES				
Nonspendable:				
Inventory	3,438,814	-	1,077,303	-
Restricted for:				
Food Service Operations	-	-	13,720,029	-
Debt Service	-	54,879,947	-	-
Committed:	-	-	-	8,526,853
Assigned:	9,128,563	-	-	-
Unassigned:	260,285,310	-	-	-
Total Fund Balances	272,852,687	54,879,947	14,797,332	8,526,853
Total Liabilities and Fund Balances	\$ 305,144,243	\$ 61,653,545	\$ 15,394,177	\$ 12,043,202

CONROE INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED JUNE 30, 2023

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
REVENUES				
Local and Intermediate Sources	\$ 444,954,983	\$ 132,532,670	\$ 9,027,287	\$ 44,659,308
State Program Revenues	105,303,757	4,061,097	148,324	-
Federal Program Revenues	11,084,154	-	18,773,084	-
Total Revenues	561,342,894	136,593,767	27,948,695	44,659,308
EXPENDITURES				
Current:				
Instruction	290,204,641	-	-	-
Instructional Resources & Media Service	4,712,132	-	-	-
Curriculum & Instructional Staff Development	6,803,853	-	-	-
Instructional Administration	4,945,367	-	-	-
School Administration	29,211,216	-	-	-
Guidance and Counseling	16,872,579	-	-	-
Social Work Services	862,936	-	-	-
Health Services	627,859	-	-	-
Student (Pupil) Transportation	26,523,171	-	-	-
Food Services	-	-	24,158,135	-
Cocurricular/Extracurricular Activities	12,022,922	-	-	-
General Administration	8,657,197	-	-	42,354,814
Plant Maintenance and Operations	50,294,166	-	1,737,477	-
Security and Monitoring Services	7,142,018	-	-	-
Data Processing Services	6,749,389	-	-	-
Community Services	1,960	-	-	-
Debt Service	-	101,111,777	-	-
Facilities Acquisition and Construction	940,726	-	-	-
Other Intergovernmental Charges	4,059,701	-	-	-
Total Expenditures	470,631,833	101,111,777	25,895,612	42,354,814
Excess of Revenues Over (Under) Expenditures	90,711,061	35,481,990	2,053,083	2,304,494
OTHER FINANCING SOURCES AND (USES)				
Refunding Bonds Issued	-	-	-	-
Premium or Discount on Issuance of Bonds	-	-	-	-
Capital-Related Debt Issuance	-	-	-	-
Other (Uses), Sources	-	-	-	-
Payment to Bond Refunding Escrow Agent	-	-	-	-
Total Other Financing Sources and (Uses)	-	-	-	-
Net Change in Fund Balances	90,711,061	35,481,990	2,053,083	2,304,494
Fund Balance - Beginning	182,141,626	19,397,957	12,744,249	6,222,359
Fund Balance - Ending	\$ 272,852,687	\$ 54,879,947	\$ 14,797,332	\$ 8,526,853

Conroe Independent School District
General Fund
Combined Statement of Revenues and Expenditures (Includes Encumbrances)
Budget and Actual
For the Month Ended June 30, 2023

REVENUES

CONTROL GROUP	TITLE	BUDGET	ACTUAL	AVAILABLE	YTD/ BUD	3 YR TREN D YTD/BU D	VARIANCE
5700	LOCAL REVENUE	\$ 453,249,409	\$ 444,954,983	\$ 8,294,426	98.17%	98.02%	0.15%
5800	STATE REVENUE	181,374,314	105,303,757	76,070,557	58.06%	66.07%	-8.02%
5900	FEDERAL REVENUE	4,250,002	11,084,154	(6,834,152)	260.80%	132.94%	127.86%
	Total Operating Revenues	638,873,725	561,342,894	77,530,831	87.86%	90.25%	-2.39%

EXPENDITURES

FUNCTION	CONTROL GROUP	TITLE	BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	3 YR TREN D YTD/BU D	VARIANCE
11	6100	TOTAL PAYROLL	395,847,529.38	283,101,234.23	112,746,295.15	71.52%	69.29%	2.23%
11	6200	CONTRACTED SERVICES	1,317,596.84	1,036,957.33	280,639.51	78.70%	64.76%	13.94%
11	6300	SUPPLIES AND MATERI	8,781,718.30	6,136,477.58	2,645,240.72	69.88%	52.45%	17.43%
11	6400	OTHER OPERATING EXP	1,288,937.34	1,093,436.53	195,500.81	84.83%	72.32%	12.51%
11	6600	CAPITAL OUTLAY	386,123.37	345,833.54	40,289.83	89.57%	65.17%	24.40%
			407,621,905.23	291,713,939.21	115,907,966.02	71.56%	68.67%	2.90%
12	6100	TOTAL PAYROLL	5,900,893.87	4,113,113.01	1,787,780.86	69.70%	68.93%	0.77%
12	6200	CONTRACTED SERVICES	50,547.08	17,871.64	32,675.44	35.36%	29.75%	5.60%
12	6300	SUPPLIES AND MATERI	710,531.16	630,423.91	80,107.25	88.73%	86.75%	1.97%
12	6400	OTHER OPERATING EXP	11,397.59	11,295.94	101.65	99.11%	80.23%	18.88%
12	6600	CAPITAL OUTLAY	1,554.19	-	1,554.19	0.00%	0.00%	0.00%
			6,674,923.89	4,772,704.50	1,902,219.39	71.50%	70.64%	0.86%
13	6100	TOTAL PAYROLL	9,321,072.00	6,599,952.42	2,721,119.58	70.81%	75.92%	-5.12%
13	6200	CONTRACTED SERVICES	99,865.63	85,579.32	14,286.31	85.69%	74.60%	11.09%
13	6300	SUPPLIES AND MATERI	91,683.04	72,327.61	19,355.43	78.89%	43.19%	35.70%
13	6400	OTHER OPERATING EXP	203,122.64	86,142.95	116,979.69	42.41%	61.24%	-18.83%
			9,715,743.31	6,844,002.30	2,871,741.01	70.44%	74.33%	-3.89%
21	6100	TOTAL PAYROLL	5,958,996.00	4,326,324.17	1,632,671.83	72.60%	76.65%	-4.05%
21	6200	CONTRACTED SERVICES	234,366.35	128,127.59	106,238.76	54.67%	52.56%	2.11%
21	6300	SUPPLIES AND MATERI	576,824.18	395,970.08	180,854.10	68.65%	54.11%	14.54%
21	6400	OTHER OPERATING EXP	325,096.81	196,833.75	128,263.06	60.55%	56.10%	4.44%
			7,095,283.34	5,047,255.59	2,048,027.75	71.14%	72.00%	-0.86%
23	6100	TOTAL PAYROLL	40,442,596.00	28,988,713.12	11,453,882.88	71.68%	72.39%	-0.72%
23	6200	CONTRACTED SERVICES	34,759.10	24,680.88	10,078.22	71.01%	81.13%	-10.13%
23	6300	SUPPLIES AND MATERI	223,197.76	157,008.07	66,189.69	70.34%	67.92%	2.43%
23	6400	OTHER OPERATING EXP	104,715.51	82,530.07	22,185.44	78.81%	70.95%	7.86%
23	6600	CAPITAL OUTLAY	75.00	-	75.00	0.00%	0.00%	0.00%
			40,805,343.37	29,252,932.14	11,552,411.23	71.69%	72.37%	-0.68%
31	6100	TOTAL PAYROLL	22,735,794.00	16,066,290.43	6,669,503.57	70.67%	72.92%	-2.26%
31	6200	CONTRACTED SERVICES	166,933.07	129,736.97	37,196.10	77.72%	63.30%	14.42%
31	6300	SUPPLIES AND MATERI	897,889.74	677,510.40	220,379.34	75.46%	66.76%	8.69%
31	6400	OTHER OPERATING EXP	80,872.84	55,697.70	25,175.14	68.87%	67.66%	1.21%
			23,881,489.65	16,929,235.50	6,952,254.15	70.89%	72.44%	-1.55%
32	6100	TOTAL PAYROLL	943,151.00	634,217.13	308,933.87	67.24%	69.27%	-2.03%
32	6200	CONTRACTED SERVICES	424,000.00	424,000.00	-	100.00%	100.00%	0.00%
32	6300	SUPPLIES AND MATERI	6,275.16	2,144.31	4,130.85	34.17%	44.32%	-10.15%
32	6400	OTHER OPERATING EXP	21,462.91	20,268.22	1,194.69	94.43%	52.84%	41.60%
			1,394,889.07	1,080,629.66	314,259.41	77.47%	70.50%	6.98%
33	6100	TOTAL PAYROLL	938,016.75	305,361.27	632,655.48	32.55%	50.81%	-18.26%
33	6200	CONTRACTED SERVICES	171,424.44	171,421.50	2.94	100.00%	73.50%	26.50%
33	6300	SUPPLIES AND MATERI	210,213.52	206,518.94	3,694.58	98.24%	64.31%	33.94%
33	6400	OTHER OPERATING EXP	22,977.89	20,854.10	2,123.79	90.76%	78.91%	13.84%
			1,342,632.60	704,155.81	638,476.79	52.45%	50.80%	1.64%
34	6100	TOTAL PAYROLL	25,466,912.00	21,122,721.96	4,344,190.04	82.94%	68.27%	14.67%
34	6200	CONTRACTED SERVICES	598,906.27	572,881.36	26,024.91	95.65%	82.79%	12.87%
34	6300	SUPPLIES AND MATERI	4,816,584.49	4,201,841.45	614,743.04	87.24%	60.78%	26.46%
34	6400	OTHER OPERATING EXP	865,318.33	859,319.68	5,998.65	99.31%	92.50%	6.81%
34	6600	CAPITAL OUTLAY	6,154.70	-	6,154.70	0.00%	78.57%	-78.57%
			31,753,875.79	26,756,764.45	4,997,111.34	84.26%	68.06%	16.20%
36	6100	TOTAL PAYROLL	8,793,441.41	6,361,153.73	2,432,287.68	72.34%	71.18%	1.16%
36	6200	CONTRACTED SERVICES	808,872.13	720,512.16	88,359.97	89.08%	77.69%	11.38%
36	6300	SUPPLIES AND MATERI	1,943,143.43	1,783,731.38	159,412.05	91.80%	74.49%	17.30%
36	6400	OTHER OPERATING EXP	2,501,833.64	3,869,407.17	(1,367,573.53)	154.66%	104.88%	49.79%
36	6600	CAPITAL OUTLAY	89,799.00	86,299.00	3,500.00	96.10%	59.77%	36.33%
			14,137,089.61	12,821,103.44	1,315,986.17	90.69%	77.91%	12.78%
41	6100	TOTAL PAYROLL	8,404,019.00	6,364,131.42	2,039,887.58	75.73%	73.75%	1.98%
41	6200	CONTRACTED SERVICES	1,913,085.74	1,686,122.18	226,963.56	88.14%	82.55%	5.59%
41	6300	SUPPLIES AND MATERI	418,791.08	388,319.03	30,472.05	92.72%	76.09%	16.63%
41	6400	OTHER OPERATING EXP	734,110.59	456,946.23	277,164.36	62.24%	62.57%	-0.32%

FUNCTION	CONTROL GROUP	TITLE	BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	3 YR TREND	VARIANCE
							YTD/B UD	
41	6600	CAPITAL OUTLAY	7,500.00	-	7,500.00	0.00%	76.68%	-76.68%
			11,477,506.41	8,895,518.86	2,581,987.55	77.50%	74.19%	3.31%
51	6100	TOTAL PAYROLL	33,030,147.00	24,960,172.26	8,069,974.74	75.57%	70.11%	5.46%
51	6200	CONTRACTED SERVICES	26,366,554.24	19,965,439.59	6,401,114.65	75.72%	64.98%	10.74%
51	6300	SUPPLIES AND MATERI	4,305,955.37	4,769,382.71	(463,427.34)	110.76%	80.87%	29.89%
51	6400	OTHER OPERATING EXP	3,159,133.45	3,136,090.49	23,042.96	99.27%	98.63%	0.65%
51	6600	CAPITAL OUTLAY	1,568,466.90	1,435,699.34	132,767.56	91.54%	74.32%	17.22%
			68,430,256.96	54,266,784.39	14,163,472.57	79.30%	70.10%	9.21%
52	6100	TOTAL PAYROLL	8,907,753.00	6,614,937.75	2,292,815.25	74.26%	70.31%	3.95%
52	6200	CONTRACTED SERVICES	139,258.36	134,833.15	4,425.21	96.82%	83.11%	13.72%
52	6300	SUPPLIES AND MATERI	471,118.95	378,384.72	92,734.23	80.32%	79.17%	1.15%
52	6400	OTHER OPERATING EXP	52,100.41	38,330.25	13,770.16	73.57%	68.52%	5.05%
52	6600	CAPITAL OUTLAY	281,168.80	281,168.80	-	100.00%	99.99%	0.01%
			9,851,399.52	7,447,654.67	2,403,744.85	75.60%	71.47%	4.13%
53	6100	TOTAL PAYROLL	5,414,800.96	4,106,453.50	1,308,347.46	75.84%	73.32%	2.52%
53	6200	CONTRACTED SERVICES	2,435,791.57	2,152,467.56	283,324.01	88.37%	79.15%	9.22%
53	6300	SUPPLIES AND MATERI	624,641.45	451,248.32	173,393.13	72.24%	44.26%	27.98%
53	6400	OTHER OPERATING EXP	38,509.11	23,515.29	14,993.82	61.06%	46.76%	14.31%
53	6600	CAPITAL OUTLAY	107,530.70	107,530.30	0.40	100.00%	66.67%	33.33%
			8,621,273.79	6,841,214.97	1,780,058.82	79.35%	72.68%	6.67%
61	6100	TOTAL PAYROLL	280.00	-	280.00	0.00%	4.86%	-4.86%
61	6200	CONTRACTED SERVICES	18,000.00	-	18,000.00	0.00%	24.01%	-24.01%
61	6300	SUPPLIES AND MATERI	2,000.00	1,227.00	773.00	61.35%	25.06%	36.29%
61	6400	OTHER OPERATING EXP	3,625.69	733.09	2,892.60	20.22%	6.73%	13.49%
			23,905.69	1,960.09	21,945.60	8.20%	20.53%	-12.33%
81	6200	CONTRACTED SERVICES	3,625.00	-	3,625.00	0.00%	28.17%	-28.17%
81	6300	SUPPLIES AND MATERI	308,187.39	96,873.39	211,314.00	31.43%	32.20%	-0.77%
81	6600	CAPITAL OUTLAY	2,484,660.89	2,202,053.19	282,607.70	88.63%	74.12%	14.51%
			2,796,473.28	2,298,926.58	497,546.70	82.21%	73.20%	9.01%
99	6200	CONTRACTED SERVICES	4,100,000.00	4,059,700.73	40,299.27	99.02%	98.99%	0.03%
			4,100,000.00	4,059,700.73	40,299.27	99.02%	98.99%	0.03%
Total Operating Expenditures			649,723,991.51	479,734,482.89	169,989,508.62	73.84%	69.62%	4.22%

Conroe Independent School District
 Projected Annual Revenues, Expenditures and Fund Balance
 General Funds, Debt Service, and Child Nutrition
 Projected to August 31, 2023

	General Fund			Debt Service			Child Nutrition		
	Amended Budget	Projected To 8-31-23	Variance	Amended Budget	Projected To 8-31-23	Variance	Amended Budget	Projected To 8-31-23	Variance
Revenues									
5700 Local Revenues	\$ 453,168,488	\$ 448,894,495	\$ (4,273,993)	\$ 135,550,381	\$ 134,071,108	\$ (1,479,273)	\$ 8,609,604	\$ 8,935,345	\$ 325,741
5800 State Revenues	181,374,314	188,629,828	7,255,514	1,473,226	2,219,603	746,377	-	148,324	148,324
5900 Federal Revenues	4,250,002	11,168,922	6,918,920	-	-	-	22,390,396	22,780,269	389,873
Total Revenues	638,792,804	648,693,245	9,900,441	137,023,607	136,290,711	(732,896)	31,000,000	31,863,938	863,938
Expenditures									
6100 Payroll	572,101,621.00	572,439,250	(337,629)	-	-	-	9,430,000	9,986,528	(556,528)
6200 Contracted Services	38,842,093.00	35,734,726	3,107,367	-	-	-	2,746,007	2,510,327	235,680
6300 Supplies	24,471,240.00	24,700,554	(229,314)	-	-	-	19,100,076	18,438,618	661,458
6400 Other Operating	9,402,680.00	8,932,546	470,134	-	-	-	40,000	32,531	7,469
6500 Debt Service	-	-	-	130,166,253	133,675,185	(3,508,932)	-	-	-
6600 Capital Outlay	4,933,033	4,933,033	-	-	-	-	2,328,718	1,906,538	422,180
Total Expenditures	649,750,667	646,740,109	3,010,558	130,166,253	133,675,185	(3,508,932)	33,644,801	32,874,542	770,259
Other Financing Sources (uses)									
4999 Other Resources (uses)	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	(10,957,863)	1,953,136	12,910,999	6,857,354	2,615,526	(4,241,828)	(2,644,801)	(1,010,604)	1,634,197
Fund Balance September 1	181,095,089	182,141,626	1,046,537	17,694,374	19,397,957	1,703,583	12,744,249	12,744,249	-
Fund Balance August 31	\$ 170,137,226	\$ 184,094,762	\$ 13,957,536	\$ 24,551,728	\$ 22,013,483	\$ (2,538,245)	\$ 10,099,448	\$ 11,733,645	\$ 1,634,197

* Projected

CONROE INDEPENDENT SCHOOL DISTRICT
SUMMARY
TAX COLLECTIONS AND COMPARISONS
June 2023

	Monthly Collections	2022-23 Year-to-Date	2022-23 Percent Collected	2021-22 Year-to-Date	2021-22 Percent Collected	Year to Date Inc./ (Dec.)
Certified Tax Levy		581,094,058		507,037,499		
Current Collections	2,846,140.54	561,210,797.44	96.578%	493,997,863.85	97.428%	-0.8500%
Delinquent Collections	443,149.26	1,888,526.80		2,482,807.47		
Penalty & Interest	374,919.64	2,671,628.25		2,348,777.73		
Total	<u>3,664,209.44</u>	<u>565,770,952.49</u>	97.3631%	<u>498,829,449.05</u>	98.3812%	-1.0181%

**Self-Funded Health Insurance
Conroe ISD Self-Funded Health Insurance Fund
2022-2023**

	September 22	October 22	November 22	December 22	January 23	February 23	March 23	April 23	May 23	June 23	Total 2022-2023	Average 2022-2023
Revenues												
Premiums:												
District	\$ 2,642,550	\$ 2,661,282	\$ 2,653,254	\$ 2,654,592	\$ 2,659,498	\$ 2,662,620	\$ 2,659,944	\$ 2,655,484	\$ 2,651,470	\$ 2,649,240	\$ 26,549,934	\$ 2,654,993
Employee	1,689,329	1,764,396	1,788,669	1,740,013	1,790,285	1,772,881	1,763,072	1,761,404	1,733,014	1,737,521	17,540,584	1,754,058
Interest	12,478	19,804	23,835	37,606	32,140	21,840	30,642	35,727	36,574	41,080	291,726	29,173
Total Revenues	4,344,357	4,445,482	4,465,758	4,432,211	4,481,923	4,457,341	4,453,658	4,452,615	4,421,058	4,427,841	44,382,244	4,438,224
Expenses												
Claims	4,205,435	3,410,320	4,916,556	3,874,243	6,943,275	3,379,337	4,159,043	3,923,477	5,281,836	4,816,112	44,909,634	\$ 4,490,963
Pharmacy Rebate/Stop Loss	(1,171,739)	(311,699)	(918,573)	(1,522,903)	(2,826,414)	(441,009)	(1,759,452)	(300,000)	(335,759)	(388,689)	(9,976,237)	(997,624)
Admin/Stop Loss /Clinic	635,283	471,823	472,298	517,081	563,921	726,450	1,059,121	748,873	775,024	762,813	6,732,687	673,269
Total Expenses	3,668,979	3,570,444	4,470,281	2,868,421	4,680,782	3,664,778	3,458,712	4,372,350	5,721,101	5,190,236	41,666,083	4,166,608
Revenues Over (Under) Expenses	\$ 675,379	\$ 875,038	\$ (4,523)	\$ 1,563,790	\$ (198,859)	\$ 792,563	\$ 994,946	\$ 80,265	\$ (1,300,043)	\$ (762,395)	\$ 2,716,161	\$ 271,616

Status of 2019 Bond Referendum & Capital Projects

As of 6/30/23

Project Description	Original Bond Budget	Budget Adjustments	Adjusted Budget	Funds Expended & Encumbered	Estimate to Complete	Expected Completion	% Complete
NEW CAMPUSES & ADDITIONS							
Hope Elementary - 134	\$ 35,079,000	\$ (2,609,700)	\$ 32,469,300	\$ 32,469,300	\$ -	May-21	100.0%
Gordon-Reed Elementary - 135	37,184,000	(2,089,222)	35,094,778	35,087,482	-	May-22	100.0%
Hines Elem- Flex 22- 136	39,415,000	3,000,000	42,415,000	41,005,507	1,409,493	May-23	92.0%
Bartlett Elem Flex 23 - 137	39,415,000	3,000,000	42,415,000	39,487,610	2,927,390	May-24	17.0%
Conroe HS 9th Additions	11,385,000	(1,284,217)	10,100,783	10,100,783	-	May-22	100.0%
Moorhead JHS- 056	80,630,000	-	80,630,000	73,978,751	6,651,249	May-23	99.0%
Caney Creek HS Additions/Upgrades	8,936,000	-	8,936,000	8,508,944	427,056	May-23	97.0%
South County CTE at Oak Ridge	10,516,000	-	10,516,000	9,817,122	698,878	May-23	84.0%
The Woodlands CP Addition	9,864,000	(753,257)	9,110,743	9,110,743	-	Jul-21	100.0%
The Woodlands HS Addition	11,192,000	(436,201)	10,755,799	10,755,799	-	Jul-21	100.0%
York JHS Addition	15,500,000	1,797,765	17,297,765	17,297,765	-	Jul-21	100.0%
Collins PE Addition	6,000,000	-	6,000,000	5,564,098	435,902	Jul-23	83.0%
Runvan PE Addition	4,700,000	(43,519)	4,656,481	4,565,481	-	Dec-20	100.0%
Wilkerson PE Addition	6,000,000	(746,773)	5,253,227	4,993,734	-	Dec-21	100.0%
CAMPUS RENOVATIONS							
Conroe HS Renovation	144,247,000	17,000,000	161,247,000	144,936,020	16,310,980	Aug-25	61.0%
Oak Ridge HS Systems Overhaul	45,100,000	-	45,100,000	42,435,933	2,664,067	May-23	84.0%
Multi-Campus Renovations	49,900,000	-	49,900,000	37,697,557	12,202,443	Aug-24	65.0%
OTHER DISTRICT NEEDS							
Safety & Security	44,472,000	-	44,472,000	42,956,706	1,515,294	Dec-24	80.0%
Transportation Center	11,500,000	-	11,500,000	10,436,121	1,063,879	May-24	33.0%
Buses	8,500,000	-	8,500,000	8,436,272	63,728	Dec-24	99.3%
Technology	5,000,000	-	5,000,000	3,687,162	1,312,838	Dec-24	73.7%
Land Purchases	10,000,000	302,269	10,000,000	10,302,269	-	Dec-24	100.0%
Totals	\$ 634,535,000	\$ 17,137,145	\$ 651,369,876	\$ 603,631,159	\$ 47,683,197		
Contingency	19,035,000	(17,137,145)	1,897,855				
Grand Total	\$ 653,570,000		\$ 653,267,731				

School Bonds Authorized	\$653,570,000
School Bonds Sold	\$653,570,000
Balance to Sell	\$0

Investment Total

Portfolio Position

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

06/01/23 - 06/30/23

CUSIP	Invest Number	Security Description	Purchase Date	Call	Pay Value On	Per Value On	Market Val On	Market Val On	Purchase Cost	Subs Precedents	Original Price	Amor Value On	Amor Value On
1 - 199-GENERAL FUND	23-0001	FHLB 3.25 09/13/24	06/01/23	Open	2,574,192.72	2,574,192.72	2,574,192.72	2,574,192.72	2,574,192.72	0.00	2,574,192.72	2,574,192.72	2,574,192.72
	23-0003	FHLB 6.62 09/28/25	06/01/23	Open	2,792,287.41	2,792,287.41	2,792,287.41	2,792,287.41	2,792,287.41	0.00	2,792,287.41	2,792,287.41	2,792,287.41
	23-0004	FHLB 6.62 09/28/25	06/01/23	Open	2,792,287.41	2,792,287.41	2,792,287.41	2,792,287.41	2,792,287.41	0.00	2,792,287.41	2,792,287.41	2,792,287.41
	23-0002	FHLB 5.00 02/06/26	06/01/23	Open	2,289,570.54	2,289,570.54	2,289,570.54	2,289,570.54	2,289,570.54	0.00	2,289,570.54	2,289,570.54	2,289,570.54
	23-0004	FHLB 4.625 06/06/25	06/01/23	Open	2,045,676.55	2,045,676.55	2,045,676.55	2,045,676.55	2,045,676.55	0.00	2,045,676.55	2,045,676.55	2,045,676.55
	AR-0047	Money Market	06/01/23	Open	11,819,920.76	11,819,920.76	11,819,920.76	11,819,920.76	11,819,920.76	0.00	11,819,920.76	11,819,920.76	11,819,920.76
	AR-0042	TD Ameritrade	06/01/23	Open	1,004,441.92	1,004,441.92	1,004,441.92	1,004,441.92	1,004,441.92	0.00	1,004,441.92	1,004,441.92	1,004,441.92
	AR-0057	Money Market	06/01/23	Open	225,309.67	225,309.67	225,309.67	225,309.67	225,309.67	0.00	225,309.67	225,309.67	225,309.67
	22-0003	Alabama Fed Aid Hwy Fin Auth F 0.689 03/01/24	06/01/23	Open	74,526,472.21	74,526,472.21	74,526,472.21	74,526,472.21	74,526,472.21	0.00	74,526,472.21	74,526,472.21	74,526,472.21
	21-0003-01	Florida St Bld Ed Pub Ed Taxabl 0.29 06/01/23	06/01/23	Open	75,642,918.08	75,642,918.08	75,642,918.08	75,642,918.08	75,642,918.08	0.00	75,642,918.08	75,642,918.08	75,642,918.08
	21-0014	Goodyear Ariz Excise Tax Rev Ta 0.36 37/01/23	06/01/23	Open	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
	21-0013-01	Huntington Beach Calif Pension 0.381 05/15/23	06/01/23	Open	989,040.00	989,040.00	989,040.00	989,040.00	989,040.00	0.00	989,040.00	989,040.00	989,040.00
	21-0005	Johnson City Mo Reorg Sch Dist 0.82 03/01/24	06/01/23	Open	1,243,068.75	1,243,068.75	1,243,068.75	1,243,068.75	1,243,068.75	0.00	1,243,068.75	1,243,068.75	1,243,068.75
	21-0006	Ohlone Calif Cmnty College Dis 1.744 06/01/23	06/01/23	Open	1,260,000.00	1,260,000.00	1,260,000.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	1,260,000.00	1,260,000.00
	21-0009	Oregon Sch Bids Asst Ltd Tax Pe 5.63 09/30/24	06/01/23	Open	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	21-0012-01	San Jose Calif Uni Sch Dist Sa 0.27 06/01/23	06/01/23	Open	989,040.00	989,040.00	989,040.00	989,040.00	989,040.00	0.00	989,040.00	989,040.00	989,040.00
	21-0012-01	University Colo Enterprises 0.27 06/01/23	06/01/23	Open	989,040.00	989,040.00	989,040.00	989,040.00	989,040.00	0.00	989,040.00	989,040.00	989,040.00
	21-0007	WISCONSIN ST 0.42 07/01/23	06/01/23	Open	989,040.00	989,040.00	989,040.00	989,040.00	989,040.00	0.00	989,040.00	989,040.00	989,040.00
	20-0016	WISCONSIN ST 0.42 07/01/23	06/01/23	Open	989,040.00	989,040.00	989,040.00	989,040.00	989,040.00	0.00	989,040.00	989,040.00	989,040.00
	AR-0033	State Pool	06/01/23	Open	1,991,738.00	1,991,738.00	1,991,738.00	1,991,738.00	1,991,738.00	0.00	1,991,738.00	1,991,738.00	1,991,738.00
	AR-0001	State Pool	06/01/23	Open	14,112,541.55	14,112,541.55	14,112,541.55	14,112,541.55	14,112,541.55	0.00	14,112,541.55	14,112,541.55	14,112,541.55
	AR-0026	State Pool	06/01/23	Open	95,231,193.85	95,231,193.85	95,231,193.85	95,231,193.85	95,231,193.85	0.00	95,231,193.85	95,231,193.85	95,231,193.85
	AR-0039	State Pool	06/01/23	Open	5,490,093.23	5,490,093.23	5,490,093.23	5,490,093.23	5,490,093.23	0.00	5,490,093.23	5,490,093.23	5,490,093.23
	22-0020	Treasury Note 2.25 12/31/24	06/01/23	Open	161,997,464.88	161,997,464.88	161,997,464.88	161,997,464.88	161,997,464.88	0.00	161,997,464.88	161,997,464.88	161,997,464.88
	22-0017	Treasury Note 2.625 12/31/23	06/01/23	Open	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
	22-0018	Treasury Note 2.625 12/31/23	06/01/23	Open	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	22-0014	Treasury Note 1.375 09/30/23	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0015	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0016	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0017	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0018	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0019	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0020	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0021	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0022	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0023	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0024	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0025	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0026	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0027	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0028	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0029	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0030	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0031	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0032	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0033	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0034	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0035	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0036	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0037	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0038	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0039	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0040	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0041	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0042	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0043	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0044	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00
	22-0045	Treasury Note 1.625 02/28/24	06/01/23	Open	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	1,987,031.00	0.00	1,987,031.00	1,987,031.00	1,987,031.00

7/10/2023 17:10

Earnings and Yields Summary

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

06/01/23 - 06/30/23

Security Description	06/01/23	06/08/23	06/15/23	06/22/23	06/29/23	06/01/23
	06/07/23	06/14/23	06/21/23	06/28/23	06/30/23	06/30/23
Combined Port						
FHLB	4,644.9000	4,644.9000	6,977.6200	9,038.1700	2,582.3300	27,887.9200
Money Market	80,048.7000	80,024.5900	80,006.2900	80,000.6200	22,923.3800	343,003.5800
Municipal Bon	1,263.2800	1,263.2800	1,113.2800	1,113.2800	316.8600	5,069.9800
State Pool	488,121.5200	482,615.6800	459,519.3800	462,563.5100	129,795.2600	2,022,615.3500
Treasury Note	7,411.6100	7,411.6100	7,410.4100	7,410.4100	2,112.1400	31,756.1800
Port Total	581,490.0100	575,960.0600	555,026.9800	560,125.9900	157,729.9700	2,430,333.0100
Combined Port						
FHLB	3,4164	3,4164	3,7601	3,9291	3,9291	3,7024
Money Market	5,5393	5,5397	5,5400	5,5401	5,5395	5,5397
Municipal Bon	0,5338	0,5506	0,5849	0,5849	0,5840	0,5627
State Pool	5,2721	5,2959	5,2970	5,2913	5,3259	5,2912
Treasury Note	1,2004	1,2004	1,2001	1,2001	1,1970	1,2001
Port Total	4,9727	4,9909	4,9945	4,9905	5,0116	4,9886

Maturity Aging
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
6/30/2023

	CUSIP	Invest Number	Security Description	Purchase Date	Days to Maturity	Yield Matur
Cash / Money Market	199 Woodforest National Bank	AR-0047	Money Market	05/24/18		0 5.6000
	199-Lone Star COP	AR-0033	State Pool	05/22/13		0 5.3043
	199-Lone Star GOF	AR-0001	State Pool	04/25/00		0 5.0796
	199-TD Ameritrade	AR-0042	TD Ameritrade	02/29/16		0 4.4615
	199-TEXPOOL	AR-0026	State Pool	08/26/08		0 5.0543
	199-Texas Class	AR-0039	State Pool	12/16/13		0 5.2674
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22		0 5.6900
	240-Lone Star COP	AR-0023	State Pool	08/31/06		0 5.3043
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18		0 5.6000
	511-Lone Star COP	AR-0035	State Pool	05/22/13		0 5.3043
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20		0 5.3043
	6291 - Lone Star COP	AR-0052	State Pool	11/17/20		0 3.2504
	6291-Texas Class	AR-0053	State Pool	12/07/20		0 5.2674
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22		0 5.3043
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22		0 5.3043
	6492 - Texas Class	AR-0056	State Pool	08/09/22		0 5.2674
	6637-Lone Star COP	AR-0046	State Pool	01/11/18		0 3.2504
	6990-Lone Star COP	AR-0012	State Pool	06/26/00		0 5.3043
	6996-Lone Star COP	AR-0044	State Pool	08/01/16		0 3.2504
	6999-Lone Star COP	AR-0050	State Pool	10/30/19		0 5.3043
	753-Lone Star COP	AR-0015	State Pool	09/07/00		0 5.3043
	Cash / Money Market Total					0 5.3483
1 - 30 Days	382529AC9	21-0014	Goodyear Ariz Excise Tax Rev Ta 0.36 07/01/23	05/06/21		1 0.3600
	977123X52	20-0016	WISCONSIN ST 0.42 07/01/23	07/30/20		1 0.4200
	1 - 30 Days Total					1 0.4080
31 - 60 Days	677765GU7	21-0006	Ohlone Calif Cmnty College Dis 1.744 08/01/23	10/15/20		31 0.4253
	798186N65	21-0009	San Jose Calif Uni Sch Dist Sa 0.221 08/01/23	01/20/21		31 0.2210
	31 - 60 Days Total					31 0.3349
91 - 180 Days	912828T26	22-0014	Treasury Note 1.375 09/30/23	02/08/22		92 1.1938
	912828T91	22-0015	Treasury Note 1.625 10/31/23	03/14/22		123 1.6368
	91282CDM0	22-0009	Treasury Note 0.50 11/30/23	01/11/22		153 0.8643
	968657JG2	21-0007	Will Cnty Ill Taxable Go Ref Bd 0.369 11/15/23	12/17/20		135 0.3690
	91 - 180 Days Total					123 1.1471
181 - 364 Days	467486XT8	22-0005	Jackson Cnty Mo Reorg Sch Dist 0.82 03/01/24	11/04/21		241 0.8200
	686053CP2	22-0006	Oregon Sch Brds Assn Ltd Tax Pe 5.63 06/30/24	11/26/21		360 1.0203
	9128285U0	22-0018	Treasury Note 2.625 12/31/23	06/02/22		184 2.4440
	9128285U0	22-0017	Treasury Note 2.625 12/31/23	05/05/22		184 2.7089
	912828VW48	22-0002	Treasury Note 2.125 02/29/24	09/30/21		244 0.3781
	912828VWJ5	22-0016	Treasury Note 2.50 05/15/24	04/06/22		320 2.5223
	91282CBE0	21-0010	Treasury Note 0.125 01/15/24	01/19/21		199 0.2063
	91282CBE0	21-0016	Treasury Note 0.125 01/15/24	07/01/21		199 0.3633
	91282CEV2	21-0011	Treasury Note 0.375 04/15/24	04/21/21		290 0.3197
	91282CEV2	21-0018	Treasury Note 0.375 04/15/24	07/01/21		290 0.4173
	91282CCG4	21-0017	Treasury Note 0.25 06/15/24	07/01/21		351 0.4578
	91282CCG4	21-0015	Treasury Note 0.25 06/15/24	06/21/21		351 0.5248
	181 - 364 Days Total					276 0.9575
1 - 4 Years	010268CL2	22-0003	Alabama Fed Aid Hwy Fin Auth F 0.689 09/01/24	10/14/21		421 0.6890
	3130AFBC0	23-0001	FHLB 3.25 09/13/24	10/04/22		433 4.2041
	3130ANNK2	23-0003	FHLB 0.82 08/26/25	06/20/23		776 4.6393
	3130AP7G4	22-0001	FHLB 0.51 09/20/24	10/20/21		440 0.5100
	3130AUR55	23-0002	FHLB 5.00 02/06/26	02/17/23		936 5.1832
	3130AVER7	23-0004	FHLB 4.625 06/06/25	06/16/23		696 4.7375
	9128283P3	22-0020	Treasury Note 2.25 12/31/24	07/01/22		550 3.0320
	912828Y87	22-0013	Treasury Note 1.75 07/31/24	02/08/22		397 1.4247
	912828YM6	22-0007	Treasury Note 1.50 10/31/24	11/04/21		489 0.7623
	912828YV6	22-0008	Treasury Note 1.50 11/30/24	12/14/21		519 0.9569
	912828YV6	22-0019	Treasury Note 1.50 11/30/24	06/02/22		519 2.7776
	91282CCT6	21-0019	Treasury Note 0.375 08/15/24	08/17/21		412 0.4092
	91282CDB4	22-0004	Treasury Note 0.625 10/15/24	10/19/21		473 0.7282
	1 - 4 Years Total					562 2.5975
	Investment Total					35 5.0049

Investment Report

Conroe I.S.D.

06/01/23 - 06/30/23

This report summarizes the investment position of Conroe I.S.D. for the period 06/01/23 to 06/30/23.

	05/31/23	06/30/23
Book Value	631,733,407.76	575,293,145.94
Market Value	630,195,890.40	573,762,369.53
Par Value	631,682,969.09	575,489,512.54
Change in Market Value		1,971.72
Weighted Average Maturity (in Days)	29	35
Weighted Average Yield-to-Maturity of Portfolio	4.8896%	5.0049%
Yield-to-Maturity of 90 Day T-Bill	5.1450%	5.1450%
Accrued Interest		50,432.06

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This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Conroe I.S.D. is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Conroe I.S.D..

Karen Garza Digitally signed by Karen Garza
DN: cn=Karen Garza, o=Conroe ISD, ou=Conroe ISD

Receive Information Regarding Local Policy Manual Update 121 and Revisions to Board Policies CKE Local *Safety Program/Risk Management: Security Personnel*, CKEA Local *Security Personnel: Commissioned Peace Officers*, DEA Local *Compensation and Benefits: Compensation Plan*, FD Local *Admissions*, and FFI Local *Student Welfare: Freedom from Bullying*

Recommendation:

That the Conroe Independent School District Board of Trustees receive Local Policy Manual Update 121 for review along with recommended revisions to Local Board Policies CKE *Safety Program/Risk Management: Security Personnel*, CKEA *Security Personnel: Commissioned Peace Officers*, DEA *Compensation and Benefits: Compensation Plan*, FD *Admissions*, and FFI *Student Welfare: Freedom from Bullying*, as submitted by Carrie Galatas, General Counsel and Dr. Curtis Null, Superintendent of Schools.

Explanation:

Update 121 includes revisions to several local policies to bring them into compliance with recent guidance issued by the Texas Education Agency related to bullying and a new Texas Administrative Code provision that addresses awarding credit to homeless students. The remaining changes to local policies are for clarity and consistency and explained in more detail below.

The remainder of Update 121 relates to the Legal Framework, commonly referred to as Legal policies. The changes to the Legal Framework were prompted by legislative and regulatory changes on topics such as fixed assets, competitive bidding, and compensation plans. Some of the changes update citations, add links to relevant guidance on a topic, and address Commissioner's Rules. A redline of changes to the Legal Framework is attached as information. As a reminder the Legal Framework is NOT adopted by the Board. The Legal Framework helps guide the Board's policy making decisions as they contain the laws that apply to governance and management of public schools.

Administration has reviewed the recommended changes to the Local policies affected by this update. The Board will be asked to adopt these Local Policies at its August meeting.

CKE *Safety Program/Risk Management - Security Personnel*: This policy is recommended for deletion. A new policy code – CKEA *Security Personnel – Commissioned Peace Officers*, was created to indicate the contents of the policy and include the use of body worn cameras by the District's Police Department more accurately.

CKEA *Security Personnel - Commissioned Peace Officers*: It is recommended that the content of Board Policy CKE *Safety Program/Risk Management: Security Personnel* be moved to this new policy code as it more accurately represents the content of the policy. A provision related to use of body worn cameras has been added.

DEA *Compensation and Benefits: Compensation Plan*: The revisions to this policy are for clarity and consistency. The heading related to pay increases has been modified to make clear the provision applies to pay increases made midyear.

FD Admissions: A new Administrative Code provision requires that a school district's policy include a provision that ensures credit is appropriately awarded to students who are identified as homeless or who are in substitute care. The recommended revision complies with this provision.

FFI Student Welfare – Freedom from Bullying: On January 31, 2023, TEA issued *Minimum Standards for Bullying Prevention*. The guidance included requirements related to monitoring reports of bullying. The recommended revisions bring the District's policy into compliance with TEA's guidance.

Policy Reference: BF Local

Submitted by:

Dr. Curtis Null
Superintendent of Schools

Carrie Galatas
General Counsel

SECURITY PERSONNEL
COMMISSIONED PEACE OFFICERS

CKEA
(LOCAL)

**District Police
Department**

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.

**Supervisory
Authority**

The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.

Jurisdiction

The jurisdiction of police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.

Police Authority

Police officers employed by the District shall have all the powers, privileges, and immunities of police officers on or off duty within the jurisdiction of the District. Subject to limitations in law, District police officers shall have the authority to:

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1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies when necessary and appropriate in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of state law and District policy, rules, and regulations.
7. Carry weapons as directed by the chief of police.
8. Carry out all other duties as directed by the chief of police.

District police officers shall not be assigned routine classroom discipline or administrative tasks.

SECURITY PERSONNEL
COMMISSIONED PEACE OFFICERS

CKEA
(LOCAL)

<i>Temporary Assignment</i>	District police officers shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while temporarily assigned to the other agency as may be provided in an interlocal agreement between the District and the other agency.
Limitations on Nonschool Employment	No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police in accordance with the department regulations manual.
Relationship with Outside Agencies	The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into a memorandum of understanding that outlines reasonable communication and coordination efforts among the department and the agencies. The chief of police shall review the memorandum of understanding as appropriate. The memorandum of understanding shall be approved by the Board.
Video Monitoring	If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.
<i>Access to Recordings</i>	Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. [See FL(LEGAL)]
Body-Worn Cameras	District officers shall use body-worn cameras only when performing official law enforcement duties and in accordance with the provisions of the District police department's body-worn camera program. Officers shall receive training on the program, including proper use and operation of cameras. Any District employee who has access to data from body-worn cameras shall receive training on storage, retention, and release of recordings.
Training	All District officers shall receive at least the minimum amount of education and training required by law.
Department Regulations Manual	To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services.
<i>Racial Profiling</i>	The chief of police shall develop and implement regulations to ensure compliance with state law regarding racial profiling. Police officers employed by the District shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.

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SECURITY PERSONNEL
COMMISSIONED PEACE OFFICERS

CKEA
(LOCAL)

<i>Use of Force</i>	The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.
<i>High-Speed Pursuit</i>	Officers shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.
Complaints	<p>Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint.</p> <p>Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.</p>

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COMPENSATION AND BENEFITS
COMPENSATION PLAN

DEA
(LOCAL)

	<p>The Superintendent shall recommend an annual compensation plan for all District employees. The compensation plan may include wage and salary structures, stipends, benefits, and incentives. [See also DEAA] The recommended plan shall support District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the District. The Board shall also determine the total compensation package for the Superintendent. [See BJ series]</p>
Pay Administration	<p>The Superintendent shall implement the compensation plan and establish procedures for plan administration consistent with the budget. The Superintendent or designee shall classify classification of each job title within the compensation plan shall be based on the qualifications, duties, and market value of the position.</p>
Annualized Salary	<p>The District shall pay all salaried employees over 12 months in equal monthly or semi-monthly installments, regardless of the number of months employed during the school year. Salaried employees hired during the school year shall be paid in accordance with administrative regulations.</p>
Pay Increases	<p>The Superintendent shall recommend to the Board an amount for employee pay increases as part of the annual budget. The Superintendent or designee shall determine Any pay adjustments for individual employees shall be determined within the approved budget following established procedures.</p>
Mid-Year Midyear Pay Increases	<p>A contract employee's pay may be increased after performance on the contract has begun only if authorized by the compensation plan of the District or there is a change in the employee's job assignment or duties during the term of the contract that warrants additional compensation. Any such changes in pay that do not conform with the compensation plan shall require Board approval. [See DEA(LEGAL) for provisions on pay increases and public hearing requirements].</p>
Contract Employees	
Noncontract Employees	<p>The Superintendent may grant a pay increase to a noncontract employee after duties have begun because of a change in the employee's job assignment or to address pay equity. The Superintendent shall report any such pay increases to the Board at the next regular meeting.</p>
Pay During Closing	<p>If the Board chooses to pay employees during an emergency closure for which the workdays are not scheduled to be made up at a later date, then that authorization shall be by resolution or other Board action and shall reflect the purpose served by the expenditure. [See EB for the authority to close schools].</p>

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Persons Age 21 and Over	The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.	Formatted: Space After: 7.5 pt
Registration Forms	The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Proof of Residency	At the time of initial registration In accordance with administrative procedures the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with administrative regulations developed by the Superintendent. The District may investigate stated residency as necessary.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Minor Living Apart Person Standing in Parental Relation	A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.	102 Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Misconduct	A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Exceptions	Based on an individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
Nonresident Student in Grandparent's After-School Care	The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent. The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt
"Accredited" Defined	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.	Formatted: Space After: 5 pt Formatted: Space After: 7.5 pt

**Grade-Level
Placement**

Accredited Schools

The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.

**Nonaccredited
Schools**

A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests and/or locally developed assessments, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

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**Transfer of Credit
Accredited Texas
Public Schools**

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

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**Other Accredited or
Nonaccredited
Schools**

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

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**Transition
Assistance**

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to determine transfer of credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment.

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[See EI]

Conroe ISD
170902

ADMISSIONS

FD
(LOCAL)

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

STUDENT WELFARE
FREEDOM FROM BULLYING

FFI
(LOCAL)

Note: This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

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Bullying Prohibited	The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.
Examples	Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.
Minimum Standards	<u>In accordance with law, the Superintendent shall develop administrative procedures to ensure that minimum standards for bullying prevention are implemented.</u>
Retaliation	The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.
Examples	Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.
False Claim	A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.
Timely Reporting	Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.
Reporting Procedures	To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.
Student Report	

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STUDENT WELFARE
FREEDOM FROM BULLYING

FFI
(LOCAL)

Employee Report	Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.
Report Format	A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.
Periodic Monitoring	<u>The Superintendent shall periodically monitor the reported counts of bullying incidents, and that declines in the count may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents.</u>
Notice of Report	When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.
Prohibited Conduct	The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.
Investigation of Report	The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.
Concluding the Investigation	<p>Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.</p> <p>The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.</p>
Notice to Parents	If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

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Conroe ISD
170902

STUDENT WELFARE
FREEDOM FROM BULLYING

FFI
(LOCAL)

District Action	If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.
Bullying	
<i>Discipline</i>	A student who is a victim of bullying and who used reasonable self-defense in response to the bullying shall not be subject to disciplinary action. The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.
<i>Corrective Action</i>	Examples of corrective action may include a training program for the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the District's policy against bullying.
<i>Transfers</i>	The principal or designee shall refer to FDB for transfer provisions.
<i>Counseling</i>	The principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.
Improper Conduct	If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other appropriate corrective action.
Confidentiality	To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation.
Appeal	A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.
Records Retention	Retention of records shall be in accordance with CPC(LOCAL).
Access to Policy and Procedures	This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.

DATE ISSUED: ~~11/11/2017~~ 5/20/2023 ~~ADOPTED~~ Adopted:
UPDATE ~~400121~~ |
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Consider Approval of Settlement Agreement in TEA Docket No. 089-SE-1122/SOAH Docket No. 701-23-05448 and Authorize the Superintendent to Complete Negotiations and Execute the Necessary Documents

Recommendation:

That the Conroe Independent School District Board of Trustees approve a settlement agreement in TEA Docket No. 089-SSE-1122/SOAH Docket No. 701-23-05448 and authorize the superintendent to complete negotiations and execute the settlement documents as submitted by Carrie Galatas, General Counsel, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

On May 31, 2023, the State Office of Administrative Hearings issued a decision in TEA Docket No. 089-SE-112/SOAH Docket No. 701-23-05448. The District and Petitioner have reached an agreement to resolve the matter, thus avoiding an appeal by either the District or Petitioner.

Policy Reference: Legal Board Policy BAA

Recommended by:

Submitted by:

Dr. Curtis Null
Superintendent of Schools

Carrie Galatas
General Counsel

Take Requests from Trustees Regarding Future Board Agenda Items

Recommendation:

That the Conroe Independent School District Board of Trustees take requests from Trustees for agenda items for future Board meetings as submitted by Carrie Galatas, General Counsel, and as recommended by Dr. Curtis Null Superintendent of Schools.

Explanation:

Board Policy BE Local requires the Board President and Superintendent to prepare the agenda for all Board meetings. The policy states that any Board member may request an agenda item. The policy further requires that the Superintendent include on the preliminary agenda of the meeting all agenda items that have been timely submitted by a Board member.

When requesting an item to be placed on the agenda the requesting trustee must provide the Superintendent with the name of the person to be placed on the agenda, the subject, or issues to be presented, and the approximate length of time needed for the agenda item. Local Board Policy BE requires that before the official agenda is finalized for any meeting, the Superintendent must consult the Board President to ensure that the agenda and the agenda items included meet with the Board President's approval. The policy further requires the Board President in his or her review of the preliminary agenda, ensure that any agenda items the Board or individual Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. This could be at a future meeting of the Board or at a Board workshop. Policy BE Local does not give the Board President the authority to remove from an agenda item requested by a Board member without that Board member's specific authorization.

To allow the District's administration to prepare for future Board meetings, the President will take requests for agenda items from Board members and work with administration and the requesting Board member to schedule the item for a future Board meeting or Board workshop. Board members will continue to be able to submit agenda item requests directly to the Board President or Superintendent in accordance with Board Policy BE Local.

Policy Reference: BE Local

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

BOARD MEETINGS

BE
(LOCAL)

Meeting Place and Time

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

Regular Meetings

Regular meetings of the Board shall normally be held on the third Tuesday of each month at 6:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

**Special or
Emergency Meetings**

The Board President shall call special meetings at the Board President's discretion or on request by two members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda

Deadline

The deadline for submitting items for inclusion on the agenda is the fifth calendar day before regular meetings and the fifth calendar day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. Any Board member may request that a subject be included on the agenda for a meeting, and the Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted by a Board member.

In order for items to be placed on the agenda, the Superintendent must have the following information:

1. Name of the person to be placed on the agenda.
2. Subject or issues to be presented.
3. Approximate length of time needed.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or individual Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by a Board member without that Board member's specific authorization.

BOARD MEETINGS

BE
(LOCAL)

Notice to Members	Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.
Closed Meeting	<p>Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.</p> <p>The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]</p>
Order of Business	The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.
Rules of Order	The Board shall observe the parliamentary procedures as found in <i>Robert's Rules of Order, Newly Revised</i> , except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.
Voting	Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [See BDAA(LOCAL) for the Board President's voting rights]
Consent Agenda	When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.
Minutes	<p>Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary.</p> <p>The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.</p>
Discussions and Limitation	Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the

BOARD MEETINGS

BE
(LOCAL)

business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.