



Conroe Independent School District Board of Trustees
Official Notice and Agenda
Regular Meeting
6:00 PM Tuesday, April 18, 2023

A Regular Meeting of the Board of Trustees of the Conroe Independent School District will be held on Tuesday, April 18, 2023, beginning at 6:00 PM in the CISD Administration Building, 3205 W. Davis, Conroe, TX 77304. The meeting may be accessed virtually at <http://tiny.conroeisd.net/R78KV> * Subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

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*** Virtual Link**

Any meeting not livestreamed will be made available via recording in accordance with Tex. Gov't Code Section 551.128(b-2), (b-4)

**** Executive Session Authorization during Meeting**

The Board of Trustees may conduct a closed or executive meeting or session in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. The Board of Trustees may convene in closed or executive session or meeting as authorized by the Texas Open Meetings Act, under the following Texas Government Code Sections:

§551.071 – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law including board governance;

§551.072 – For the purpose of discussing the purchase, exchange, lease or value of real property;

§551.073 – For the purpose of considering a negotiate contract for a prospective gifts or donations;

§551.074 – For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employee(s)/officer(s) including board governance and/or to hear complaints or charges against public employee(s)/public official(s).

§551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices;

§551.082 – For the purpose of considering discipline of a public school child or children or to hear a complaint for an employee against another employee;

§551.0821 – For a matter regarding a public school student if personally identifiable information about the student will be revealed by the deliberation;

§551.084 – For the purpose of excluding any witness or witnesses from a hearing during the examination of another witness

§551.089 – Deliberation regarding security devices or security audits

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive session, then such final action, final decision or final vote shall be at either:

a) the open meeting covered by this notice upon the reconvening of the public meeting; or

b) at a subsequent public meeting of the Board upon notice thereof as the Board shall determine.

Posted in compliance with the Texas Open Meetings Act April 14, 2023 at 4:30 p.m.

Dr. Curtis Null, Superintendent of Schools
for the Board of Trustees

**Special District Recognition
Special Olympics Powerlifting State Champions
Conroe Stars Team Members**

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to members of the Conroe Stars, as submitted by Sarah Blakelock, Director of Communications, and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Members of the Conroe Stars Special Olympics Team traveled to Bee Cave to participate in the Special Olympics Texas Winter Games in February. At the event, the team performed very well overall and captured many State Championships in powerlifting.

Dr. Kendra Wiggins, Special Education Director, will introduce the coaches who will present the following members of the Conroe Stars to the Board.

Reese Adams
Nicholas Breeden
Kailee Chatman
Caden Frost
Alexy Jurado
Logan Leonardo

Kayla Lytton
Tyrin Ouzeene
Bianca Perez
Jason Sodders
Haley Tanguma

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Sarah Blakelock
Director of Communications

Citizen Participation

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information the presentations made by citizens, as submitted and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Citizens will have the opportunity to address the Board in accordance with Board Policy BED.

Board Policy: BED

Submitted and Recommended by:

Dr. Curtis Null
Superintendent of Schools

Consider Approval of Minutes

Recommendation:

That the Conroe Independent School District Board of Trustees approve the minutes of recent board meetings listed below, as submitted and recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Attached are the minutes from the March 21, 2023 Regular Board Meeting and the April 4, 2023 Board Workshop. These minutes will become official upon your approval.

Policy Reference: Legal and Local Board Policy BE

Submitted and Recommended by:

Dr. Curtis Null
Superintendent of Schools

**Conroe Independent School District
Board of Trustees Regular Board Meeting
March 21, 2023**

OPENING

A regular meeting of the Conroe Independent School District Board of Trustees was held Tuesday, March 21, 2023, in the Board Room of Deane L. Sadler Administration Building located at 3205 W. Davis, Conroe, TX 77304. Superintendent Dr. Curtis Null and a quorum of the Board of Trustees were in attendance: Skeeter Hubert, Theresa Wagaman, Datren Williams, Stacey Chase, Tiffany Bauman Nelson, Melissa Dungan, and Misty Odenweller. Board President Skeeter Hubert called the meeting to order at 6:00 p.m. Mr. Williams led the invocation and Mrs. Wagaman led the pledges.

SPECIAL DISTRICT RECOGNITIONS

2023 UIL 6A Girls' 138lb Weight Class Wrestling State Champion Anna Vogt, College Park High School:

College Park High School's Anna Vogt won the 2023 UIL 6A Girls' 138lb Weight Class Wrestling State Championship at the Berry Center in Cypress on Saturday, February 18, 2023.

2023 UIL 6A Girls' 107lb Weight Class Wrestling State Champion Riley Rayome, The Woodlands High School:

The Woodlands High School's Riley Rayome won the 2023 UIL 6A Girls' 107lb Weight Class Wrestling State Championship at the Berry Center in Cypress on Saturday, February 18, 2023.

2023 UIL 6A Girls' 1-Meter Diving State Champion Chloe Sharpe, College Park High School:

College Park High School's Chloe Sharpe won the 2023 UIL 6A Girls' 1-Meter Diving State Championship at the Lee & Joe Jamail Texas Swimming Center in Austin on Saturday, February 18, 2023.

2023 UIL Class 6A Boys' 200-Yard Medley Relay State Champions, The Woodlands High School:

The Woodlands High School's Boys' 200-Yard Medley Relay team won the 2023 6A Boys' 200-Yard Medley Relay State Championship at the Lee & Joe Jamail Texas Swim Center in Austin on Saturday, February 18, 2023. The team finished the race in 1:29.81 seconds setting a new State record. Members of the relay team are Ryan Rautenbach, Tyler Tannenberger, Roberto Bonilla Flores, and CJ Sorensen.

2023 UIL Class 6A Girls' 200-Yard Freestyle Relay State Champions, The Woodlands High School:

The Woodlands High School's Girls' 200-Yard Freestyle Relay team won the 2023 6A Girls' 200-Yard Freestyle Relay State Championship at the Lee & Joe Jamail Texas Swim Center in Austin on Saturday, February 18, 2023. The team finished the race in 1:33.67 to clinch the victory. Members of the relay team are Sophia Cristal, Chloe Corbin, Mary Nordmann, and Zoe Nordmann.

2023 UIL 6A Girls' Swimming State Champions The Woodlands High School:

The Woodlands High School's Girls Swim Team competed in the 2023 6A Girls' State Championship at the Lee & Joe Jamail Texas Swimming Center in Austin on Saturday, February 18, 2023. The team competed against 60 6A teams and won the 2023 UIL Class 6A Girls' Swimming State Championship with a total of 300 points. Members of the team are Jocelyn Bizic, Chloe Corbin, Sophia Cristal, Caroline Frazier, Emma Guglielmello, Brooke Miller, Whittier Molloy, Mary Nordmann, Zoe Nordmann, Abigail Pope, Evlin Riederer, and Maria Uranga

CITIZEN PARTICIPATION

The following citizen(s) addressed the Board:

- | | | |
|----------------------|-----------------------|--------------------|
| • Marlo Saucedo | • Rachel Walker | • Alexander Harris |
| • Elizabeth Morrison | • Christina Augustine | • Karen Bailor |
| • Theresa Neman | • Troy Schleicher | • Paul Laskoski |

- | | | |
|--------------------|---------------------|--------------------|
| • Sebastian Duarte | • Jon Bouche | • Dawn McMinn |
| • Sam Cable | • Alex Ardila | • Linda Long |
| • Anthony Shelton | • Cynthia Sizelove | • Susan Scruggs |
| • David Paulus | • Emily Hoppel | • Audrey Warner |
| • Anna Winn | • Christina Sonnier | • Tina Orebaugh |
| • Michele Nuckolls | • Carolyn Nini | • Deborah Farris |
| • Nicole May | • Diane Daniels | • Charlie Trivette |
| • April Kerze | • Truly Heiskell | • Garrett Costello |
| • Holly Moore | • Jennifer Eckhart | • Hailey King |
| • Mark Fusca | • Luis Pedraza | • Brian Daniel |
| • Amber Fusca | • Jackie Ruggeri | |

CONSENT AGENDA

Motion #7253

Melissa Dungan, seconded by Datren Williams, moved: That the Board of Trustees approve the following items on the consent agenda:

- Consider Approval of Minutes
- Consider Amendment to the 2022-2023 Budget
- Receive Human Resources Report and Consider Employment of Professional Personnel
- Consider Approval of Humble Elevator Service, Inc. for the Purchase of Elevator Repairs and Installation and Authorize the Superintendent to Negotiate and Execute All Documents Necessary to Effectuate Purchases

Carried unanimously by a vote of 7-0.

HUMAN RESOURCES

Name Principal for Austin Elementary School:

Motion #7254

Stacey Chase, seconded by Tiffany Nelson, moved: That the Board of Trustees approve to name Kathleen Meaux as Principal for Austin Elementary School. Ms. Meaux is currently an Assistant Principal at Austin Elementary.

Carried unanimously by a vote of 7-0.

Name Principal for Caney Creek High School:

Motion #7255

Datren Williams, seconded by Stacey Chase, moved: That the Board of Trustees approve to name Dr. Terri Benson Principal for Caney Creek High School. Dr. Benson is currently an Associate Principal at Caney Creek High School.

Carried unanimously by a vote of 7-0.

ADMINISTRATION

Consider Approval of Campus Mascot and School Colors for Christopher J. Hines Elementary:

Motion #7256

Melissa Dungan, seconded by Misty Odenweller, moved: That the Board of Trustees approve the following mascot selection and school colors for Christopher J. Hines Elementary:

Mascot – Huskies

Colors – Navy Blue and Yellow

Carried unanimously by a vote of 7-0.

Consider Approval of Campus Mascot and School Colors for Veterans Memorial Intermediate:

Motion #7257

Tiffany Nelson, seconded by Datren Williams, moved: That the Board of Trustees approve the following mascot selection and school colors for Veterans Memorial Intermediate:

Mascot – Eagles

Colors – Red and Blue

Carried unanimously by a vote of 7-0.

Receive Information Regarding the Purchase and Acquisition of Portable Classrooms and Related Items for the 2023-2024 School Year:

Mr. Chris McCord, Assistant Superintendent for Operations presented information regarding the purchase and acquisition of portable classrooms for the 2023-2024 school year.

Receive Information Regarding Districtwide Intruder Detection Audit Report Findings:

Assistant Superintendent for Operations Mr. Chris McCord reported one finding regarding the status of the Districtwide Intruder Detection Audits conducted by the Texas School Safety Center and that required training has been scheduled in accordance with that finding.

PLANNING AND CONSTRUCTION

Consider Selecting Job Order Contracting as the Procurement Method for the 2023 Summer Kitchen Renovations Project, G.T.T. General Contractors, Inc. as the Vendor to Provide the Materials and Services for this Project, and Authorizing the Superintendent to Negotiate and Execute any Documents Necessary to Effectuate the Purchase:

Motion #7258

Datren Williams, seconded by Theresa Wagaman, moved: That the Board of Trustees approve selecting job order contracting as the procurement method for the 2023 Summer Kitchen Renovations Project, G.T.T. General Contractors, Inc. as the vendor to provide the materials and services for this project, and to authorize the Superintendent to negotiate and execute any documents necessary to effectuate the purchase.

The project involves the kitchen at Veteran's Memorial Intermediate School and includes renovations to replace equipment and serving lines and renovations in the kitchen area. The estimated cost for the materials and services for this project is \$675,181.00. Funding for this project comes from Child Nutrition.

Carried unanimously by a vote of 7-0.

Receive Capital Improvements Update:

The Board of Trustees received information regarding the progress and status of current capital improvement projects by Easy Foster, Director of Planning and Construction.

BUSINESS / PURCHASING

Consider Award of RFP# 22-11-01 Pharmacy Benefit Management Services:

Motion #7259

Tiffany Nelson, seconded by Datren Williams, moved: That the Board of Trustees award RFP #22-11-01 Pharmacy Benefit Management Services to Blue Cross Blue Shield of Texas to provide the pharmacy network, formulary and administration for The CISD self-funded insurance pharmacy benefit program and authorize the Superintendent to execute any documents necessary to effectuate the purchase.

Financial savings that will be realized are approximately \$2.07 million annually or \$6.2 million over the 3-year contract, as compared to our current PBM contract. These saving will be achieved through BCBS's Pharmacy rebate program. The contract will be effective for three years beginning September 1, 2023, through August 31, 2026, with an option to renew annually for two (2) additional one-year terms through August 2028. Funds are provided in the Self-Funded Health Insurance Fund.

Carried unanimously by a vote of 7-0.

Consider Award of RFP# 23-01-06 Ballistic Shields for Conroe ISD Police Department:

Motion #7260

Theresa Wagaman, seconded by Melissa Dungan, moved: That the Board of Trustees award RFP #23-01-06 Ballistic Shields for Conroe ISD Police Department to Body Armor Outlet for an estimated \$200,000 and authorize the Superintendent to execute any documents necessary to effectuate purchases. Funds to be provided by the State of Texas Bullet-Resistant Shield Grant Program.

Carried unanimously by a vote of 7-0.

Consider Award of RFQ# 23-02-10 Portable Buildings:

Motion #7261

Datren Williams, seconded by Misty Odenweller, moved: That the Board of Trustees award RFQ #23-02-10 Portable Buildings to Palomar Modular Buildings, LLC, for an estimated expenditure of \$1,358,200.00, and authorize the Superintendent to execute any documents necessary to effectuate purchases.

Carried unanimously by a vote of 7-0.

BUSINESS / FINANCE

Receive Financial Reports:

Director of Finance Karen Garza presented the financial report.

EXECUTIVE SESSION

The Open Session recessed at 9:25 p.m.

The Board Of Trustees Conducted A Closed or Executive Meeting or Session in Accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before the Closed Meeting Convened, the Presiding Officer Publicly Identified the Following Sections of the Act Authorizing the Closed Meeting: Tex Govt Code Sections 551.071, 551.076, and 551.089.

The Open Session reconvened at 9:40 p.m.

LEGAL

Consider Approval of Settlement Agreement in Cause Numbers - Andrew Geiser v. Conroe ISD Self-Funded Medical Plan and UnitedHealthcare Services, Inc., 457th District Court of Montgomery County, Texas, Cause No. 22-02-02120; Randall Peery v. Conroe ISD Self-Funded Medical Plan and UnitedHealthcare Services, Inc., 284th District Court of Montgomery County, Texas, Cause No. 21-12-16461; Jose Soto v. Conroe ISD Self-Funded Medical Plan and UnitedHealthcare Services, Inc., 11th District Court of Harris County, Texas, Cause No. 2021-47285:

Motion #7262

Datren Williams, seconded by Misty Odenweller, moved: That the Board of Trustees approve the terms of the mediated settlement agreement in Cause Numbers 22-02-02120; 21-12-16461; and 2021-47285 as outlined in the Mediation Term Sheet and to authorize Superintendent Dr. Null to execute the final settlement agreement on behalf of the District.

Carried unanimously by a vote of 7-0.

President Hubert accepted a request to move the following item from the Consent Agenda to Legal in order to discuss and vote on separately:

Adopt the Local Policies in Update 120 - Board Policy BBB Board Members-Elections, CKC Safety Program/Risk Management-Emergency Plans, FNG Student Rights and Responsibilities-Student and Parent Complaints/Grievances, and FO Student Discipline, along with Revisions to Board Policies DC Employment Practices, DEC Compensation and Benefits-Leaves and Absences, FFAC Wellness and Health Services-Medical Treatment, and GKD Community Relations-Nonschool Use of Facilities, and GKDA Nonschool Use of School Facilities-Distribution of Nonschool Literature:

Administration's recommendation to revise policy BBB was withdrawn for further review. The Board of Trustees approved to adopt the following Local Policies in Update 120 as follows:

CKC Safety Program/Risk Management-Emergency Plans:

The change to policy CKC is required by Texas Education Code §37.108(d), which requires the District's Multihazard Emergency Operations Plan include responding to a train derailment. The District's MEOP does address this situation. However, the requirement must be included in Local policy.

Motion #7263

Datren Williams, seconded by Melissa Dungan, moved: That the Board Trustees approve revisions to Local Board Policy CKC *Safety Program/Risk Management-Emergency Plans*.

Carried unanimously by a vote of 7-0.

DC Employment Practices:

Administration recommended revisions to policy DC to delegate hiring authority to the Superintendent during the summer months. It is recommended to help the District hire qualified candidates more expeditiously reducing the chance for those candidates to accept jobs in other District that have delegated this authority to their superintendent.

Motion #7264

Datren Williams, seconded by Stacey Chase, moved: That the Board Trustees approve revisions to Local Board Policy DC *Employment Practices*.

Carried unanimously by a vote of 7-0.

DEC Compensation and Benefits-Leaves and Absences:

Administration recommended revisions to policy DEC to eliminate language included in DEC Legal and clarify eligibility requirements for a sick leave pool. The provision addressing payment for leave without providing sufficient notice has been clarified.

Motion #7265

Datren Williams, seconded by Melissa Dungan, moved: That the Board Trustees approve revisions to Local Board Policy DEC *Compensation and Benefits-Leaves and Absences*.

Carried unanimously by a vote of 7-0.

FFAC Wellness and Health Services-Medical Treatment:

To bring the District's opioid antagonist medication plan into compliance with state requirements, language allowing the District to purchase and administer opioid antagonist medication was recommended by administration for inclusion to policy FFAC.

Motion #7266

Melissa Dungan, seconded by Tiffany Nelson, moved: That the Board Trustees approve revisions to Local Board Policy FFAC *Wellness and Health Services-Medical Treatment*.

Carried unanimously by a vote of 7-0.

FNG Student Rights and Responsibilities-Student and Parent Complaints/Grievances:

Administration recommended revisions to policy FNG to make clear that special education and Section 504 complaints are addressed in different policies, as are complaints relating to free and reduced lunch program eligibility and initial complaints regarding instructional resources.

Motion #7267

Datren Williams, seconded by Theresa Wagaman, moved: That the Board Trustees approve revisions to Local Board Policy FNG *Student Rights and Responsibilities-Student and Parent Complaints/Grievances*.

Carried unanimously by a vote of 7-0.

FO Student Discipline:

Administration recommended revisions to policy FO to eliminate as a reason to restrain a student that the student is irrational. A reference to Policy FOF Legal concerning restraints of special education students has also been added.

Motion #7268

Datren Williams, seconded by Melissa Dungan, moved: That the Board Trustees approve revisions to Local Board Policy FO *Student Discipline*.

Carried unanimously by a vote of 7-0.

GKD Community Relations: Nonschool Use of School Facilities:

Administration recommended revisions to policy GKD that would give the Superintendent the authority, when circumstances warrant, to give parent/teacher/employee organizations additional complimentary use of school buildings beyond the two complimentary uses currently allowed under Board Policy GND.

Motion #7269

Datren Williams, moved: That the Board Trustees approve the revisions to Local Board Policy GKD *Community Relations: Nonschool Use of School Facilities* as presented.

No members seconded the motion. The motion failed.

Motion #7270

Misty Odenweller, seconded by Tiffany Nelson, moved: That the Board of Trustees vote separately on the recommended relating to additional complimentary use or reduced fees.

0-7 Motion Failed.

Motion #7271

Datren Williams, seconded by Melissa Dungan, moved: That the Board Trustees approve the revisions to Local Board Policy GKD *Community Relations: Nonschool Use of School Facilities* as presented.

Carried unanimously by a vote of 7-0.

GKDA Community Relations: Nonschool Use of School Facilities: Distribution of Nonschool Literature:

Administration recommended adding to the policy a prohibition against disseminating materials relating to political campaigns.

Motion #7272

Tiffany Nelson, seconded by Stacey Chase, moved: That the Board Trustees approve the recommended revision and include a requirement that any violations of this prohibition be reported to the Texas Ethics Commission.

3-4 Motion Failed.

Yay: Misty Odenweller, Tiffany Nelson, Melissa Dungan

Nay: Skeeter Hubert, Datren Williams, Stacey Chase, Theresa Wagaman

Motion #7273

Datren Williams, seconded by Theresa Wagaman, moved: That the Board Trustees approve the recommended revisions to Local Board Policy GKDA *Community Relations: Nonschool Use of School Facilities: Distribution of Nonschool Literature* as presented.

4-3 Motion Carried.

Yay: Skeeter Hubert, Datren Williams, Stacey Chase, Theresa Wagaman

Nay: Misty Odenweller, Tiffany Nelson, Melissa Dungan

TAKE REQUESTS FROM TRUSTEES REGARDING FUTURE BOARD AGENDA ITEMS

Trustee Misty Odenweller requested that the Board discuss behavior and discipline in the District.

ADJOURNMENT

Motion #7274

Stacey Chase, seconded by Datren Williams, moved: That the meeting adjourn. President Hubert adjourned the meeting at 10:16 p.m.

Approved: April 18, 2023 by:

President, Board of Trustees

Secretary, Board of Trustees

**CONROE INDEPENDENT SCHOOL DISTRICT
BOARD WORKSHOP
APRIL 4, 2023 – 6:00 P.M.**

Opening

A workshop for the Conroe Independent School District Board of Trustees took place Tuesday, April 4, 2023 in the Deane L. Sadler Administration Building located at 3205 W. Davis Street, Conroe, Texas 77304. A quorum of the Board of Trustees was present: Skeeter Hubert, Stacey Chase, Melissa Dungan, Misty Odenweller, and Tiffany Nelson. Superintendent of Schools Dr. Curtis Null began the Workshop at 6:00 p.m.

Citizen Participation

No citizens registered to address the Board of Trustees regarding items posted on the workshop agenda.

Receive Preliminary 2023-2024 Budget Overview

The Board of Trustees received a preliminary 2023-2024 budget overview by Chief Financial Officer Darrin Rice and Director of Finance Karen Garza.

Receive Bond Planning Committee Update

The Board of Trustees received an overview of meetings 5, 6, and 7 of the Bond Planning Committee. The Board inquired and discussed topics as presented by Superintendent Dr. Curtis Null, Sarah Blakelock, Director of Communications, and Chris McCord, Assistant Superintendent for Operations.

Adjournment

Dr. Null adjourned the Board Workshop at 8:41 p.m.

Approved April 18, 2023 by:

President, Board of Trustees

Secretary, Board of Trustees

Consider Amendment to the 2022-2023 Budget

Recommendation:

That the Conroe Independent School District Board of Trustees approve an amendment to the 2022-2023 Official Budget, as reflected in the summary below and detailed in the following pages, as submitted by Darrin Rice, Chief Financial Officer, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Revenues:

	<i>Current Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>
<u>General Fund</u>	\$ 627,567,993.30	\$ -	\$ 627,567,993.30
Campus Donations	87,175.50	24,521.15	111,696.65
Total Revenue Increase, General Funds	627,655,168.80	24,521.15	627,679,689.95
<u>All Other Funds</u>			
Title I, Part A	10,587,574.00	455,720.00	11,043,294.00
Title I, Part D	210,978.90	4,224.10	215,203.00
Title II, Part A	2,020,610.00	226,286.00	2,246,896.00
Title III, Part A	1,186,311.00	167,569.00	1,353,880.00
Title III, Part A - Immigrant	346,385.00	56,771.00	403,156.00
Title IV, Part A	952,778.00	122,807.00	1,075,585.00
Total Revenue Increase, All Funds	\$ 642,959,805.70	\$ 1,057,898.25	\$ 644,017,703.95

Appropriations:

<u>General Fund</u>	\$ 638,617,754.29	\$ -	\$ 638,617,754.29
Campus Donations	87,175.50	24,521.15	111,696.65
Total Appropriation Increase, General Funds	638,704,929.79	24,521.15	638,729,450.94
<u>All Other Funds</u>			
Title I, Part A	10,587,574.00	455,720.00	11,043,294.00
Title I, Part D	210,978.90	4,224.10	215,203.00
Title II, Part A	2,020,610.00	226,286.00	2,246,896.00
Title III, Part A	1,186,311.00	167,569.00	1,353,880.00
Title III, Part A - Immigrant	346,385.00	56,771.00	403,156.00
Title IV, Part A	952,778.00	122,807.00	1,075,585.00
Total Appropriation Increase, All Funds	\$ 654,009,566.69	\$ 1,057,898.25	\$ 655,067,464.94

In the General Fund, adjustments include campus donations from Lamar Elementary.

Increases requested for All Other Funds account for new or revised state, federal and local grant allocations and the debt service

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

April 18, 2023

Budget Amendment Executive Summary

The budget amendment for the month of April includes both budget amendments and budget transfers.

Budget Amendment

The budget amendment for the month of April totals \$1,057,898.25 in revenues and \$1,057,898.25 in appropriations. The budget amendment is broken down into two categories, 1) General Fund (the district's operating fund), and 2) All Other Funds.

- 1) The budget amendment in the General Fund for the month of April includes activity fund donations totaling \$24,521.15.
 - Lamar Elementary (\$24,521.15 for turf installation for outside classroom)
- 2) The budget amendment in All Other Funds of \$1,033,377.10 includes amounts for new or revised state, federal and local grant allocations. Revised funding may be due to federal reallocations, roll forward and maximum entitlements. The roll forward is the unspent portion of the previous year's federal allocation. The maximum entitlement is the final distribution of total unallocated funding by the federal government.

The budget amendment contains roll forwards and reallocations received for: Title I, Part A for \$455,720; Title I, Part D for \$4,224.10; Title II, Part A Teacher and Principal Training and Recruiting for \$226,286; Title III, Part A Limited English Proficient for \$167,569; Title III, Part A Immigrant for \$56,771; and Title IV, Part A SSAEP for \$122,807.

Budget Transfers

Budget transfers consist of funds transferred within the same fund but changing functions. These transfers are found within the General Fund and All Other Funds. The total amount of all transfers is \$2,127,295.40. Approximately 77% or \$1,636,115.90 of the transfers is found in the general fund. The remaining \$491,179.50 is located within the District's grant funds.

Policy Reference: Legal and Local Board Policy CE

PENTAMATION ENTERPRISES INC.
 DATE: 04/11/2023
 TIME: 17:04:54

CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET SUMMARY REPORT

PAGE NUMBER: 1
 MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
NONE	00			
OTHER USES	8900	7,770.21	.00	7,770.21
		7,770.21	.00	7,770.21
INSTRUCTION	11			
TOTAL PAYROLL	6100	411,254,603.20	742,853.77	411,997,456.97
CONTRACTED SERVICES	6200	4,054,693.36	-50.00	4,054,643.36
SUPPLIES AND MATERIALS	6300	38,623,303.99	-158,159.71	38,465,144.28
OTHER OPERATING EXPEND	6400	1,832,936.85	-258.29	1,832,678.56
CAPITAL OUTLAY	6600	299,506.27	.00	299,506.27
		456,065,043.67	584,385.77	456,649,429.44
MEDIA SERVICES	12			
TOTAL PAYROLL	6100	5,881,170.60	47,644.43	5,928,815.03
CONTRACTED SERVICES	6200	51,205.83	.00	51,205.83
SUPPLIES AND MATERIALS	6300	748,653.57	.00	748,653.57
OTHER OPERATING EXPEND	6400	11,038.48	.00	11,038.48
CAPITAL OUTLAY	6600	1,554.19	.00	1,554.19
		6,693,622.67	47,644.43	6,741,267.10
CURR & INST STAFF DEV	13			
TOTAL PAYROLL	6100	17,724,733.41	-373,692.04	17,351,041.37
CONTRACTED SERVICES	6200	1,833,170.49	124,916.00	1,958,086.49
SUPPLIES AND MATERIALS	6300	972,544.76	73,000.00	1,045,544.76
OTHER OPERATING EXPEND	6400	578,099.36	11,129.84	589,229.20
CAPITAL OUTLAY	6600	.00	.00	.00
		21,108,548.02	-164,646.20	20,943,901.82
INSTRUCTIONAL ADMIN	21			
TOTAL PAYROLL	6100	6,543,180.27	6,700.00	6,549,880.27
CONTRACTED SERVICES	6200	289,387.88	.00	289,387.88
SUPPLIES AND MATERIALS	6300	875,284.15	-12,967.13	862,317.02
OTHER OPERATING EXPEND	6400	418,702.15	-945.00	417,757.15
CAPITAL OUTLAY	6600	.00	.00	.00
		8,126,554.45	-7,212.13	8,119,342.32
SCHL ADMINISTRATION	23			
TOTAL PAYROLL	6100	39,646,589.71	90,450.00	39,737,039.71
CONTRACTED SERVICES	6200	43,366.19	.00	43,366.19
SUPPLIES AND MATERIALS	6300	273,871.59	-1,050.00	272,821.59
OTHER OPERATING EXPEND	6400	156,446.37	500.00	156,946.37
CAPITAL OUTLAY	6600	75.00	.00	75.00
		40,120,348.86	89,900.00	40,210,248.86
GUIDANCE & COUNSELING	31			
TOTAL PAYROLL	6100	31,657,356.21	56,469.00	31,713,825.21

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GUIDANCE & COUNSELING	31			
CONTRACTED SERVICES	6200	971,852.53	.00	971,852.53
SUPPLIES AND MATERIALS	6300	1,389,629.05	64,213.90	1,453,842.95
OTHER OPERATING EXPEND	6400	222,361.95	.00	222,361.95
CAPITAL OUTLAY	6600	.00	.00	.00
		34,241,199.74	120,682.90	34,361,882.64
SOCIAL WORK	32			
TOTAL PAYROLL	6100	1,641,181.96	.00	1,641,181.96
CONTRACTED SERVICES	6200	533,361.00	.00	533,361.00
SUPPLIES AND MATERIALS	6300	79,621.60	.00	79,621.60
OTHER OPERATING EXPEND	6400	50,067.20	.00	50,067.20
		2,304,231.76	.00	2,304,231.76
HEALTH	33			
TOTAL PAYROLL	6100	15,925,125.10	57,638.00	15,982,763.10
CONTRACTED SERVICES	6200	172,828.94	.00	172,828.94
SUPPLIES AND MATERIALS	6300	220,239.78	4,766.68	225,006.46
OTHER OPERATING EXPEND	6400	31,103.51	.00	31,103.51
CAPITAL OUTLAY	6600	.00	.00	.00
		16,349,297.33	62,404.68	16,411,702.01
STUDENT TRANS	34			
TOTAL PAYROLL	6100	24,466,912.00	.00	24,466,912.00
CONTRACTED SERVICES	6200	684,475.31	.00	684,475.31
SUPPLIES AND MATERIALS	6300	5,614,763.26	.00	5,614,763.26
OTHER OPERATING EXPEND	6400	821,570.52	.00	821,570.52
CAPITAL OUTLAY	6600	681,154.70	.00	681,154.70
		32,268,875.79	.00	32,268,875.79
CHILD NUTRITION	35			
TOTAL PAYROLL	6100	9,430,000.00	.00	9,430,000.00
CONTRACTED SERVICES	6200	1,020,564.10	.00	1,020,564.10
SUPPLIES AND MATERIALS	6300	19,051,605.55	.00	19,051,605.55
OTHER OPERATING EXPEND	6400	40,000.11	.00	40,000.11
CAPITAL OUTLAY	6600	2,332,384.38	.00	2,332,384.38
		31,874,554.14	.00	31,874,554.14
COCURR ACTIVITIES	36			
TOTAL PAYROLL	6100	8,870,449.64	.00	8,870,449.64
CONTRACTED SERVICES	6200	823,066.87	.00	823,066.87
SUPPLIES AND MATERIALS	6300	1,516,296.96	188,890.00	1,705,186.96
OTHER OPERATING EXPEND	6400	2,688,741.10	-1,804.30	2,686,936.80
CAPITAL OUTLAY	6600	89,799.00	.00	89,799.00
		13,988,353.57	187,085.70	14,175,439.27

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GENERAL ADMIN	41			
TOTAL PAYROLL	6100	8,150,710.36	.00	8,150,710.36
CONTRACTED SERVICES	6200	1,794,027.38	48,000.00	1,842,027.38
SUPPLIES AND MATERIALS	6300	340,343.29	69,860.00	410,203.29
OTHER OPERATING EXPEND	6400	855,915.60	.00	855,915.60
CAPITAL OUTLAY	6600	7,500.00	.00	7,500.00
		11,148,496.63	117,860.00	11,266,356.63
MAINTENANCE & OPERATIONS	51			
TOTAL PAYROLL	6100	32,480,147.00	.00	32,480,147.00
CONTRACTED SERVICES	6200	30,317,018.50	995,221.95	31,312,240.45
SUPPLIES AND MATERIALS	6300	4,258,717.21	50.00	4,258,767.21
OTHER OPERATING EXPEND	6400	3,178,133.45	.00	3,178,133.45
CAPITAL OUTLAY	6600	1,437,899.58	24,521.15	1,462,420.73
		71,671,915.74	1,019,793.10	72,691,708.84
SECURITY	52			
TOTAL PAYROLL	6100	8,812,753.00	.00	8,812,753.00
CONTRACTED SERVICES	6200	238,288.97	.00	238,288.97
SUPPLIES AND MATERIALS	6300	693,318.02	.00	693,318.02
OTHER OPERATING EXPEND	6400	46,945.41	.00	46,945.41
CAPITAL OUTLAY	6600	251,271.80	.00	251,271.80
		10,042,577.20	.00	10,042,577.20
TECHNOLOGY	53			
TOTAL PAYROLL	6100	5,421,183.93	.00	5,421,183.93
CONTRACTED SERVICES	6200	2,647,099.03	30,000.00	2,677,099.03
SUPPLIES AND MATERIALS	6300	816,303.58	30,000.00	846,303.58
OTHER OPERATING EXPEND	6400	41,202.33	.00	41,202.33
CAPITAL OUTLAY	6600	3,684,380.05	.00	3,684,380.05
		12,610,168.92	60,000.00	12,670,168.92
COMMUNITY SERVICES	61			
TOTAL PAYROLL	6100	442,554.75	.00	442,554.75
CONTRACTED SERVICES	6200	18,000.00	.00	18,000.00
SUPPLIES AND MATERIALS	6300	102,218.76	.00	102,218.76
OTHER OPERATING EXPEND	6400	26,449.13	.00	26,449.13
		589,222.64	.00	589,222.64
DEBT SERVICES	71			
DEBT SERVICE	6500	130,166,253.00	.00	130,166,253.00
		130,166,253.00	.00	130,166,253.00
FACILITIES ACQ	81			
CONTRACTED SERVICES	6200	302,154.98	.00	302,154.98

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FACILITIES ACQ	81			
SUPPLIES AND MATERIALS	6300	11,741,352.84	.00	11,741,352.84
OTHER OPERATING EXPEND	6400	.00	.00	.00
CAPITAL OUTLAY	6600	351,236,473.82	-1,060,000.00	350,176,473.82
		363,279,981.64	-1,060,000.00	362,219,981.64
OTHER INTERGOVERNMENTAL	99			
CONTRACTED SERVICES	6200	4,100,000.00	.00	4,100,000.00
		4,100,000.00	.00	4,100,000.00
DO NOT USE	ZZ			
CAPITAL OUTLAY	6600	.00	.00	.00
		.00	.00	.00
TOTAL EXPENSES		1,266,757,015.98	1,057,898.25	1,267,814,914.23

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MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2113110069924000-6118	315,720.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	315,720.00				
6300	2153110020124000-6317	4,224.10	AMEND-TITLE I, PART D	A3		H
	2633112187425000-6399	167,569.00	AMEND-TITLE III, PART A	A5		H
	263311IM69925000-6399	56,771.00	AMEND-TITLE III, PART A IM	A6		H
	288311EO20024000-6325	500.00	AMEND-TITLE IV, PART A	A7		H
	288311EO20024000-6399	500.00	AMEND-TITLE IV, PART A	A7		H
	MAJOR OBJECT TOTAL	229,564.10				
	FUNCTION TOTAL	545,284.10				
FUNCTION 12						
6100	2113122869924000-6121	50,000.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	50,000.00				
	FUNCTION TOTAL	50,000.00				
FUNCTION 13						
6200	25531300874240PL-6299	136,286.00	AMEND-TITLE II, PART A	A4		H
	MAJOR OBJECT TOTAL	136,286.00				
6300	25531300874240PL-6325	50,000.00	AMEND-TITLE II, PART A	A4		H
	25531369874240EL-6399	40,000.00	AMEND-TITLE II, PART A	A4		H
	MAJOR OBJECT TOTAL	90,000.00				
6400	288313EO20024000-6411	1,000.00	AMEND-TITLE IV, PART A	A7		H
	MAJOR OBJECT TOTAL	1,000.00				
	FUNCTION TOTAL	227,286.00				
FUNCTION 21						
6100	288321TR874240T2-6119	6,700.00	AMEND-TITLE IV, PART A	A7		H
	MAJOR OBJECT TOTAL	6,700.00				
	FUNCTION TOTAL	6,700.00				
FUNCTION 23						
6100	2113230069924000-6118	65,000.00	AMEND-TITLE I, PART A	A2		H
	2113230069924000-6121	25,000.00	AMEND-TITLE I, PART A	A2		H
	MAJOR OBJECT TOTAL	90,000.00				
	FUNCTION TOTAL	90,000.00				

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FUNCTION 31						
6100	2883310069924000-6118	56,469.00	AMEND-TITLE IV, PART A	A7		H
	MAJOR OBJECT TOTAL	56,469.00				
	FUNCTION TOTAL	56,469.00				
FUNCTION 33						
6100	2883330069924000-6118	57,638.00	AMEND-TITLE IV, PART A	A7		H
	MAJOR OBJECT TOTAL	57,638.00				
	FUNCTION TOTAL	57,638.00				
FUNCTION 51						
6600	199351AF10899000-6639	24,521.15	AMEND-OUTSIDE CLASSRM TUR	A1		H
	MAJOR OBJECT TOTAL	24,521.15				
	FUNCTION TOTAL	24,521.15				
	TOTAL EXPENSES	1,057,898.25				

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FUNCTION 11						
6100	161311RT88011000-6112	14,000.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	161311RT88011000-6112	7,600.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	2553110088024RTI-6112	-1,100.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	2553116987424OEL-6112	3,000.00	TSF-ELEM MATH SUBS	APR 23	T 8-15	H
	2792110000524000-6119	20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110007324000-6119	40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110008024000-6119	20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110010224000-6119	80,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110011424000-6119	40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110011524000-6119	60,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110011724000-6119	40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110012624000-6119	80,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792110012724000-6119	20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2821110001124000-6118	-3,700.00	TSF-STAFF DEVELOPMENT	APR 23	T 8-18	H
	2821110005024000-6112	-982.00	TSF-EXTRA DUTY PAY	APR 23	T 8-11	H
	2821110010624000-6125	-9,654.23	TSF-PLC CONF STAFF DEVEL	APR 23	T 8-14	H
	288311SS88024000-6112	17,970.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	MAJOR OBJECT TOTAL	427,133.77				
6200	1993110001611000-6245	-50.00	TSF-GOHS MAINT WORK ORDE	APR 23	T 8-12	H
	MAJOR OBJECT TOTAL	-50.00				
6300	1993110000611000-6399	800.00	TSF-GENERAL SUPPLIES	APR 23	T 8-16	H
	1993110005411000-6399	1,409.30	TSF-UIL TRAVEL FEES	APR 23	T 8-17	H
	1993110012511000-6399	388.67	TSF-INSTRUCTIONAL SUPPLI	APR 23	T 8-3	H
	1993110013211000-6399	-584.25	TSF-PARKING LOT PAINTING	APR 23	T 8-24	H
	1993110099811000-6399	85,000.00	TSF-PORTABLES REALLOCATI	APR 23	T 8-10	H
	1993110099811000-6399	-106,783.00	TSF-PSAT 8TH GR COLLEGE	APR 23	T 8-28	H
	1993110099811000-6399	-3,574.00	TSF-LEADERSHIP CONF SUPP	APR 23	T 8-29	H
	1993110099811000-6399	-4,766.68	TSF-AED REPLACEMENTS	APR 23	T 8-30	H
	1993110099811000-6399	-189,140.00	TSF-BAND/MARIACHI UNIFOR	APR 23	T 8-31	H
	1993110099811000-6399	-69,860.00	TSF-COMMUNICATIONS CONTR	APR 23	T 8-32	H
	1993110099811000-6399	-2,552.25	TSF-REAVES PLAYGROUND RE	APR 23	T 8-33	H
	19931100999110PB-6317	15,000.00	TSF-PORTABLE BUILDINGS	APR 23	T 8-21	H
	1993117400311000-6399	1,340.00	TSF-FOR LANG SUPPLIES	APR 23	T 8-20	H
	1993119G00111000-6399	-725.00	TSF-CHS 9 STAFF DEVELOPM	APR 23	T 8-6	H
	199311BR998220PI-6399	-121,188.75	TSF-CTE AG BARN/KITC VEN	APR 23	T 8-8	H
	199311BR99838000-6399	42,127.00	TSF-PSAT 8TH GR COLLEGE	APR 23	T 8-28	H
	2113110007330000-6399	-8,975.96	TSF-STAFF PLANNING EX DU	APR 23	T 8-25	H
	2113110010130000-6399	-12,000.00	TSF-STAFF PLANNING EX DU	APR 23	T 8-22	H
	2113110010630000-6399	-1,900.00	TSF-PLC CONF STAFF DEVEL	APR 23	T 8-19	H
	2113110012830000-6399	-500.00	TSF-ADMIN STAFF DEVELOPM	APR 23	T 8-4	H
	2811110022011000-6399	-260.33	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	2811110022024000-6317	-623.56	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	2821110010624000-6399	-3,755.00	TSF-PLC CONF STAFF DEVEL	APR 23	T 8-14	H
	2821110011524000-6399	-6,000.00	TSF-STAFF DEVELOPMENT CO	APR 23	T 8-5	H
	2821110011524000-6399	-600.00	TSF-STAFF DEVELOPMENT CO	APR 23	T 8-5	H
	MAJOR OBJECT TOTAL	-387,723.81				

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FUNCTION 11						
6400	1993112212523000-6412	53.43	TSF-INSTRUCTIONAL SUPPLI	APR 23	T 8-3	H
	2811110022011000-6499	-311.72	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	MAJOR OBJECT TOTAL	-258.29				
	FUNCTION TOTAL	39,101.67				
FUNCTION 12						
6100	199312007301100J-6112	-2,355.57	TSF-GENERAL SUPPLIES	APR 23	T 8-23	H
	MAJOR OBJECT TOTAL	-2,355.57				
	FUNCTION TOTAL	-2,355.57				
FUNCTION 13						
6100	2113130007330000-6118	8,975.96	TSF-STAFF PLANNING EX DU	APR 23	T 8-25	H
	2113130010130000-6118	12,000.00	TSF-STAFF PLANNING EX DU	APR 23	T 8-22	H
	2113130069924000-6118	-450.00	TSF-STAFF DEVELOP TRAVEL	APR 23	T 8-1	H
	2553130088024RTI-6118	1,100.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	2792130087424000-6134	-40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-60,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-80,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-80,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-20,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2792130087424000-6134	-40,000.00	TSF-TCLAS TRANSFERS	APR 23	T 8-2	H
	2821130001124000-6118	3,700.00	TSF-STAFF DEVELOPMENT	APR 23	T 8-18	H
	2821130005024000-6118	982.00	TSF-EXTRA DUTY PAY	APR 23	T 8-11	H
	MAJOR OBJECT TOTAL	-373,692.04				
6200	2821130011524000-6299	6,000.00	TSF-STAFF DEVELOPMENT CO	APR 23	T 8-5	H
	2821130011524000-6299	600.00	TSF-STAFF DEVELOPMENT CO	APR 23	T 8-5	H
	288313SS88024000-6299	-17,970.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	MAJOR OBJECT TOTAL	-11,370.00				
6300	161313RT88011000-6325	-14,000.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	25531369874240EL-6325	-3,000.00	TSF-ELEM MATH SUBS	APR 23	T 8-15	H
	MAJOR OBJECT TOTAL	-17,000.00				
6400	161313RT88011000-6499	-7,600.00	TSF-FOUNDATIONS SUBS/TRA	APR 23	T 8-13	H
	1993130000111000-6499	725.00	TSF-CHS 9 STAFF DEVELOPM	APR 23	T 8-6	H
	2113130010630000-6411	1,900.00	TSF-PLC CONF STAFF DEVEL	APR 23	T 8-19	H
	2811130022011000-6411	1,695.61	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	2821130010624000-6411	13,409.23	TSF-PLC CONF STAFF DEVEL	APR 23	T 8-14	H
	MAJOR OBJECT TOTAL	10,129.84				
	FUNCTION TOTAL	-391,932.20				

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 21						
6300	199321007309900J-6399	2,355.57	TSF-GENERAL SUPPLIES	APR 23	T 8-23	H
	199321009899000-6399	3,574.00	TSF-LEADERSHIP CONF SUPP	APR 23	T 8-29	H
	2842212287723000-6399	-18,896.70	TSF-CREIGHTON WALL CONST	APR 23	T 8-9	H
	MAJOR OBJECT TOTAL	-12,967.13				
6400	199321AF87499000-6499	-945.00	TSF-ORHS BAND TRAVEL	APR 23	T 8-27	H
	MAJOR OBJECT TOTAL	-945.00				
	FUNCTION TOTAL	-13,912.13				
FUNCTION 23						
6100	2113230069924000-6118	450.00	TSF-STAFF DEVELOP TRAVEL	APR 23	T 8-1	H
	MAJOR OBJECT TOTAL	450.00				
6300	1993230000699000-6317	-500.00	TSF-GENERAL SUPPLIES	APR 23	T 8-16	H
	1993230000699000-6325	-200.00	TSF-GENERAL SUPPLIES	APR 23	T 8-16	H
	1993230000699000-6399	-100.00	TSF-GENERAL SUPPLIES	APR 23	T 8-16	H
	2811230022099000-6399	-250.00	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	MAJOR OBJECT TOTAL	-1,050.00				
6400	2113230012830000-6411	500.00	TSF-ADMIN STAFF DEVELOPM	APR 23	T 8-4	H
	MAJOR OBJECT TOTAL	500.00				
	FUNCTION TOTAL	-100.00				
FUNCTION 31						
6300	1993310012599000-6399	-388.67	TSF-INSTRUCTIONAL SUPPLI	APR 23	T 8-3	H
	199331009899000-6399	64,656.00	TSF-PSAT 8TH GR COLLEGE	APR 23	T 8-28	H
	1993312212523000-6399	-53.43	TSF-INSTRUCTIONAL SUPPLI	APR 23	T 8-3	H
	MAJOR OBJECT TOTAL	64,213.90				
	FUNCTION TOTAL	64,213.90				
FUNCTION 33						
6300	1993330099899000-6399	4,766.68	TSF-AED REPLACEMENTS	APR 23	T 8-30	H
	MAJOR OBJECT TOTAL	4,766.68				
	FUNCTION TOTAL	4,766.68				
FUNCTION 36						
6300	1993360099899000-6399	189,140.00	TSF-BAND/MARIACHI UNIFOR	APR 23	T 8-31	H
	2811360022099000-6399	-250.00	TSF-STAFF DEVELOPMENT PL	APR 23	T 8-7	H
	MAJOR OBJECT TOTAL	188,890.00				

PENTAMATION ENTERPRISES INC.
DATE: 04/11/2023
TIME: 17:06:54

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET TRANSFERS DETAIL LISTING

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 36						
6400	1993360005499000-6412	-1,409.30	TSF-UIL TRAVEL FEES	APR 23	T 8-17	H
	19933631005990AD-6412	945.00	TSF-ORHS BAND TRAVEL	APR 23	T 8-27	H
	1993367400399000-6412	-1,340.00	TSF-FOR LANG SUPPLIES	APR 23	T 8-20	H
	MAJOR OBJECT TOTAL	-1,804.30				
	FUNCTION TOTAL	187,085.70				
FUNCTION 41						
6200	1613412287723000-6211	48,000.00	TSF-MEDICAID SPED LEGAL	APR 23	T 8-26	H
	MAJOR OBJECT TOTAL	48,000.00				
6300	1993410099899000-6399	69,860.00	TSF-COMMUNICATIONS CONTR	APR 23	T 8-32	H
	MAJOR OBJECT TOTAL	69,860.00				
	FUNCTION TOTAL	117,860.00				
FUNCTION 51						
6200	1613510099899000-6246	-48,000.00	TSF-MEDICAID SPED LEGAL	APR 23	T 8-26	H
	19935100003220PI-6246	40,259.20	TSF-CTE AG BARN	APR 23	T 8-8	H
	19935100003220PI-6246	35,522.30	TSF-CTE AG BARN	APR 23	T 8-8	H
	19935100005220PI-6246	21,352.76	TSF-CTE AG BARN	APR 23	T 8-8	H
	199351000053220PI-6246	24,054.49	TSF-CTE MCC KITC VENT HO	APR 23	T 8-8	H
	1993510013299000-6246	584.25	TSF-PARKING LOT PAINTING	APR 23	T 8-24	H
	1993510099899000-6246	2,552.25	TSF-REAVES PLAYGROUND RE	APR 23	T 8-33	H
	19935100999990PB-6246	900,000.00	TSF-PORTABLE BUILDINGS	APR 23	T 8-21	H
	2842510010623000-6246	18,896.70	TSF-CREIGHTON WALL CONST	APR 23	T 8-9	H
	MAJOR OBJECT TOTAL	995,221.95				
6300	1993510001699000-6399	50.00	TSF-GOHS MAINT WORK ORDE	APR 23	T 8-12	H
	MAJOR OBJECT TOTAL	50.00				
	FUNCTION TOTAL	995,271.95				
FUNCTION 53						
6200	19935300999990PB-6248	30,000.00	TSF-PORTABLE BUILDINGS	APR 23	T 8-21	H
	MAJOR OBJECT TOTAL	30,000.00				
6300	1993530099899000-6317	30,000.00	TSF-PORTABLES REALLOCATI	APR 23	T 8-10	H
	MAJOR OBJECT TOTAL	30,000.00				
	FUNCTION TOTAL	60,000.00				
FUNCTION 81						
6600	1993810099899000-6625	-115,000.00	TSF-PORTABLES REALLOCATI	APR 23	T 8-10	H

PENTAMATION ENTERPRISES INC.
DATE: 04/11/2023
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET TRANSFERS DETAIL LISTING

PAGE NUMBER: 5
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 81						
6600	19938100999990PB-6625	-945,000.00	TSF-PORTABLE BUILDINGS	APR 23	T 8-21	H
	MAJOR OBJECT TOTAL	-1,060,000.00				
	FUNCTION TOTAL	-1,060,000.00				
	TOTAL EXPENSES	.00				

**Receive Human Resources Department Report and
Consider Employment of Professional Personnel
April 18, 2023**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the Human Resources report as submitted by Paula Green, Director of Human Resources, and as recommended by Dr. Curtis Null, Superintendent of Schools:

Explanation:

As follows, you will find personnel resignations, retirements, employment of professional personnel, and employment of substitute teachers:

Personnel Resignations (Information Only)

Academy for Science and Health Professions

Melissa Waldrum, Chemistry

Academy of Science and Technology

Jon Anderson-White, Math

Katrina Cantrell, Science Composite

Anderson Elementary School

Maria Deleon, Pre-Kindergarten

Armstrong Elementary School

Jazmin Arzate, Special Education

Sarah Cannan, Third Grade

Mayra Cruz Rebollar, Special Education

Austin Elementary School

Rachel Kaufman, School Nurse

Courtney Shaw, Pre-Kindergarten

Jennifer Scott, Second Grade

Birnham Woods Elementary School

Matthew Dean, Fourth Grade

Christina Landrum, Kindergarten

Damien Tubbs, Physical Education

Bozman Intermediate School

Maria Gomez, Bilingual Fifth Grade

Asia Ruiz, Science/Social Studies

Jeffry Scholfield, School Nurse

Bradley Elementary School

Briana Hart, Kindergarten

Zoe Newton, First Grade

Guinn Shropshire, Speech-Language Pathologist

Broadway Elementary School

Aaron Clendenen, Life Skills

Angela Gorman, First Grade

Kiley Hansen, Kindergarten

Susan Johnson, Music

Julie Kortenhoeven, Fourth Grade

Kelsey Lamb, First Grade

Buckalew Elementary School

Melody Haney, Kindergarten

Rachel Wilson, First Grade

Bush Elementary School

Deborah Archacki, Special Education

Caney Creek High School

Erica Deforest, Childcare/Parental

Summer Kurtz, Agricultural Science
Anna Sanderson, Family Consumer Science

Clark Intermediate School

Jenifer Baston, Spanish
Kimberly Britt, Math
Emily Maier, Student Success Manager
Richelle Perry, Math
Caitlyn Romeo, Special Education
Christopher Romeo, Special Education
Denise Tsamouris, Science/Social Studies

Collins Intermediate School

Lindsay Albritton, Speech Language Pathologist
Ariel Aymond, Counselor
Amanda Cucinotta, Assistant Principal

Conroe High School

Angelie Flores, Special Education
Thomas Ashcraft, Special Education
Joyce Gillaspie, English
Laporsche Gillum, Counselor
Grady Lai, Orchestra
Evelyn Paulino, Math
Christina Webb, Special Education

Cox Intermediate School

Jennifer Hernandez, Math

Creighton Elementary School

Harley Dunlap, Fourth Grade

Cryar Intermediate School

Heather Cole, District Reading Interventionist
Courtney Kerr, Science/Social Studies
Madeline Miller, Math
Kennedy Weldon, Math

David Elementary School

Tammy Loving, Third Grade
Ryan Lucadou, Kindergarten

Deretchin Elementary School

Olivia Arnold, Third Grade
Kasey Borski, First Grade
Courtney Gilmore, Math
Andrea Miller, Second Grade

Ford Elementary School

Chelsea Keller, Second Grade
Ali Lantier, Second Grade
Josie Walker, Special Education

Galatas Elementary School

Lyndsey Christopher, Counselor

Giesinger Elementary School

Danielle Gorsalitz, First Grade
Chelsea Shafer, Fourth Grade

Glen Loch Elementary School

Kailyn Martin, Kindergarten
Cesar Miranda, Bilingual Second Grade

Gordon-Reed Elementary School

Megan Skipper, Language Arts

Grand Oaks High School

Michael Baker, Career Business
Heather Hall, English

Eric Joyce, Business
Alyssa Reiss, English
Chelsea Smitherman, English

Grangerland Intermediate School

Rena Beadle, Math/Science
Allison Hansen, Math/Science
Amanda Richardson, Special Education

Hailey Elementary School

Lucinda Anzaldua, First Grade
Emily Johnson, Academic Interventionist
Seaira Powell, First Grade

Hope Elementary School

Kelsey Ray, Second Grade

Houser Elementary School

Rebecca Blackman, First Grade
Shelly Kirby, Deaf Education
Sierra Smith, First Grade

Houston Elementary School

Kimberly Varvel, Academic Interventionist

Irons Junior High School

Treca Deleon, Language Arts
John Winsmann, Social Studies

Kaufman Elementary School

Katrina Bryan, Kindergarten
Melodi Haynes, Fourth Grade
Kelly James, Instructional Coach
Melanie Watson, Fourth Grade

Knox Junior High School

Delma Ramirez, Language Arts
Paola Soto, Spanish

McCullough Junior High School

Tanya Gorka, Math
Montana Loftis, Science
Trisha Markle, Math
Jodie Zeyer, College Career Readiness

Milam Elementary School

Kelly Doty, Instructional Coach
Liliana Gallegos, Bilingual Pre-Kindergarten
Jodi Reeves, Physical Education

Moorhead Junior High School

Adam Hinton, Career Technology
Taylor Marx, Special Education
Madeleine Pomes, Language Arts

Oak Ridge High School

Wesley Adams, Science Composite
Angela Bellows, English
Christine Buchanan, English
Jorge Calderon, Math
Nathan Doty, Social Studies
William Robinson, Science Composite
Danielle Walker, Social Studies

Oak Ridge High School – Ninth Grade Campus

April Jones, Math

Patterson Elementary School

Kyley Hampton, Third Grade
Paige Terry, Second Grade

Peet Junior High School

Chelsea Brock, Social Studies
Laura Haifley, Library Media Specialist
Jean Irving, Language Arts
Amanda Turco, Counselor

Reaves Elementary School

Monica Hernandez, Pre-Kindergarten
Angela Wood, Special Education

Rice Elementary School

Shelby Hicks, Third Grade
Jennifer Huffmeister, Third Grade
Jennifer Southwell, Pre-Kindergarten
Brenna Taylor, Second Grade

Ride Elementary School

Anna Krieger, Early Childhood Special Education

Runyan Elementary School

Charles Young, Special Education

San Jacinto Elementary School

Carolina Gardin, Bilingual Fourth Grade

Snyder Elementary School

Christine Ballenger, Music
Ashley Bugai, Pre-Kindergarten
Whitney Moore, Fourth Grade
Natalie Wegman, Fourth Grade

Special Education Department

Mary Broussard, Registered Occupational Therapist
Andrea Butler, Speech-Language Pathologist
Dana Corbit, School Nurse
Marisol Rubio, Special Education Parent Liaison

Stewart Elementary School

Lacylee Wright, Instructional Coach

Stockton Junior High School

Veronica Hill, Language Arts
Ariole Jones, Art
Jaime Kiely, Science
Lisa Raspberry, Science
Robert Simard, Social Studies

Suchma Elementary School

Katlyn Attebery, Kindergarten
Laura Cykala, Art
Jesse Villalobos, Social Studies
John Villalobos, Positive Behavior Interventions and Support Liaison

The Woodlands College Park High School

Jamie Acosta, Social Studies
Jessica Luis, History
Moses Molina, Marketing
Akira Nakamura, Band Assistant Director
Christine Pepper, Science Composite

The Woodlands High School

Jaime Gray, Math
Jennifer Hedges, Forensic Science
Jacqueline Wilson, Assistant Principal

The Woodlands High School – Ninth Grade Campus

Alicia Jordan, English
Gail Winter, Biology

Tough Elementary School

Lauren Dean, Academic Interventionist
Sheri King, Fourth Grade
Sara McKinley, Life Skills
Cayce Rabel, Fourth Grade

Travis Intermediate School

Katarina Almanza, Language Arts
Joshua Shokorzadeh, Special Education

Vogel Intermediate School

Anita Contreras, Bilingual Sixth Grade
Jane Dickson, Math
Nadia Romo, Language Arts

Washington High School

Laura Buller, English
Jordan Pound, English

Wilkinson Elementary School

Taylor Burchett, First Grade
Melanie Hall, First Grade

York Junior High School

Katherine Beukema, Language Arts
Trisha Brandimarte, Language Arts
Lisa Birth, Career Technology
Jennifer Englebretson, Academic Interventionist
Joseph Fulkerson, Science
Ashley Lussier, Language Arts
Gabrielle Ranalli, Language Arts
Kayla Rankel, Science Investigations
Juan Rosales, Career Technology
Kelsey Sparks, Math
Tammy Weidner, School Nurse

Personnel Retirements (*Information Only*)**Academy for Science and Health Professions**

Zhiwen Han, Computer Science

Conroe High School

Keith Dupre, Assistant Principal

Conroe High School – Ninth Grade Campus

Deborah Carter, Life Skills
Doris Trejos, Spanish

Cryar Intermediate School

Lelia Velaquez, Special Education

David Elementary School

Tammy Baker, Special Education

Deretchin Elementary School

Rebecca Stiles, Counselor

Houser Elementary School

Edna Royse, Second Grade

Houston Elementary School

Catherine Scheffler, Academic Interventionist

Human Resource Department

Claire Amos, HR Coordinator

Irons Junior High School

Lesley Marcelissen, School Nurse

Kaufman Elementary School

Sheri Brooks, Third Grade
Karen Brunson, Kindergarten
Melanie Cordaway, Third Grade

Knox Junior High School

K Barron, Social Studies
Donny Daw, Principal
Kami Jackson, Theatre Arts

McCullough Junior High School

Lynne Archer, Special Education
Roberta Willeford, Art

Milam Elementary School

Matilde Pacheco Semken, Bilingual Pre-Kindergarten

Mitchell Intermediate School

Truett Avrett, Physical Education
Lori Ekes, Academic Interventionist
Karen Simms-Kamburis, Special Education

Peet Junior High School

Lynne Baldwin, Orchestra

Powell Elementary School

Stephanie Jenkins, Life Skills

Reaves Elementary School

Maura Yale, Early Childhood Special Education

Snyder Elementary School

Deanna Wesner, Art

Special Education Department

Lauri Ritter, Registered Occupational Therapist

Stockton Junior High School

Richard Azios, Physical Education
Raychelle Baines, Student Success Manager
Charles Cranston, Science

Suchma Elementary School

Linda Brazil, Third Grade

Teaching and Learning Department

Sheryl Hime, Coordinator of Science

The Woodlands College Park High School

Kenneth Cole, English
Wendy Downey, English
Peter Kempter, Orchestra
Karen Loll, English
Melissa Nelson, English
Rhonda Womack, Spanish

The Woodlands High School

Lillian Hoover, Family Consumer Science
Martha Mitchell, Biology
Carmen Murphy, English

Travis Intermediate School

Maribel Adarme, Positive Behavior Intervention and Support Liaison

Washington High School

Dean Nunciato, English
John Williams, Principal

Employment of Professional Personnel

Birnham Woods Elementary School

Fozia Amin, Fourth Grade

Buckalew Elementary School

Rachel Williams, Third Grade

Cox Intermediate School

Klaire Carlin, Math

Brittany Davis, Fifth Grade

Deretchin Elementary School

Ashlyn Marett, Second Grade

Hope Elementary School

Norvia Read, Second Grade

Shelby Smith, Kindergarten

Houston Elementary School

Syvana Edwards, Pre-Kindergarten

Lamar Elementary School

Undrewnet Akins, First Grade

Yaneth Armenta, Bilingual Second Grade

Stephanie Giuseppetti, Third Grade

Jolene Pena, Special Education

Moorhead Junior High School

Miguel Diaz, Exploring Careers

Erin Neal, Language Arts

Oak Ridge High School

Katherine McMurrin, English

Shawn Wells, Social Studies

Police Department

David Doyle, Police Systems Analyst

Reaves Elementary School

Josephine Stoker, Fourth Grade

San Jacinto Elementary School

Yamie Barrera Cortez, Bilingual First Grade

Snyder Elementary School

Michaela Gutierrez, Music

Special Education Department

Jamie Arriaga, Educational Diagnostician

Karen Branch, ARD Facilitator

Amy Longaker, Assistant Director of Special Education, Instructional Programming

Tiffany Taylor-Jordan ARD Facilitator

Megan Truman, Homebound Liaison

Ruthie Whitmire, Speech Language Pathologist

Suchma Elementary School

Kyrie Pasqualini, Fourth Grade

Teaching and Learning Department

JaMall Willis, CCMR Data Specialist

The Woodlands College Park High School

Joshua Hooten, In-School Suspension

Stephen Howard, Social Studies

Stephanie Ragno, English

One-Year Contract List

Renee Abbas	Misty Almasi	Deann Atkisson
Aneesah Abdul-Rahmaan	April Almquist	Monje Atlow
Mandana Abedi Koupaei	Jodi Altazin	Sandra Auers
Mary Abel	Angel Alvarado	Christina Augustine
Yesenia Abi-Saab	Dena Alvarez	Tania Augustino
Katie Abshire	Guadalupe Alvarez	Natalie Auld
Karen Acevedo Giusti	Molly Alvidrez	Pamela Austin
Julie Ackley	Ali Alwash	Taylor Austin
Abigail Acompanado	Karen Amador	Jorge Avendano
Stephanie Acosta	Michelle Amato	Monica Avendano Mateos
Myrna Acosta	Emily Ambrosino	Jacob Averitt
Anja Acree	Sarah Amedee	Angel Avila
Michelle Acreman	Ana Amos	Emelia Avila
Kristal Acuna	Melissa Andaya	Litzy Avila
Candice Adams	Brian Anderson	Stephanie Avila-Light
Amanda Adams	Debra Anderson	Consuelo Ayala
Elizabeth Adams	Erin Anderson	Geovani Ayala
Haley Adams	Kelsey Anderson	John Aylesworth
Jennifer Adams	Leah Anderson	Myra Ayres
Kimberley Adams	Nicole Anderson	Jayda Babcock
Evan Adelizi	Tawaskie Anderson	Kaela Babin
Henry Adeoye	Brian Anderson	Leslie Baca
Kimberly Adkins	Ebara Anderson	Robin Bachman
Mary Adler	Elizabeth Anderson	Charlene Bader
Raquel Aguale	Georgette Anderson	Celey Badger-Cook
Stephanie Aguilar	Jacob Anderson	S Badmington
Greta Aguilar	Kristin Anderson	Dania Baglio
Kenia Aguilar	Leah Anderson	Guadalupe Baharloo
Lucia Aguilar	Lori Anderson	Courtney Bailey
Maribel Aguilar-Philley	Porshia Anderson	Cheryl Bailey
Celeste Aguirre	Catherine Andre	Eveline Bailey
Kristi Aguirre	Lindsay Andrews	Hillary Bailey
John Ahearn	Erin Anglin	Melanie Bailey
Camron Ahmed	Zed Anigwe	Sharon Bailey
Nousheen Ahmed	Alana Ansley	Teresa Bailey
Cathlene Aikman	Marissa Anthony	Brooke Baillie
Maria Aja Perochena	Pamela Antkowiak	Christopher Bails
Kara Aju	Jessica Appelt	Reed Baird
Shanna Akers	Randy Appiah	Tyler Baird
Madeleine Al Kozbari	Bradley Applegate	Jessica Baird
Jennifer Alam	Jenna Araki	Danielle Bajoit
Erika Alaman	Iris Arebalo	Ashlie Baker
Irene Alcazar	Amy Arel	Barbara Baker
Adrian Aldana	Maria Arellano	Devon Baker
Jenna Alders	Laurie Arita	Edgar Baker
Maricela Alexander	Amanda Armour	Jennifer Baker
Melissa Alexander	Donald Arms Jr.	Ashley Baker
Kendra Alexander	Jayme Armstreet	Brittany Baker
Mac Alexander	Shelby Armstrong	Carol Baker
Allison Alford	Tracy Armstrong	Chelsea Baker
Katodd Al-Hamed	Kristen Armstrong	Heather Baker
Kristal All	Alan Arnold	Jennifer Baker
Lindsey Alleman	Britney Arnold	Lauren Baker
Christine Allen	Erin Arnold	Erin Balazs
Michelle Allen	Casey Arp	Kaci Bale
Sherry Allen	Dora Arriaga	Melinda Bales
Carmalita Allen	Nathan Arriens	Cisem Bali
Christopher Allen	Cameron Arthur	Catherine Ball
Kena Allen	Mary Artusy	Wesley Ball
Lindsey Allen	Angela Aselin	Kristi Ballard
Lisa Allen	Irene Asfour	Aubrey Ballard
Margaret Allen	Lucas Ashby	Caitlin Ballard
Sherrhonda Allen-Gregory	Jennifer Ashmore	Jessica Ballard
Mikayla Allgood	Tiffany Askin-Bean	Megan Ballesty
Amy Allison	Allen Astin	Preston Balluck
Janina Allum	Andrew Atchison	Tricia Bamberger
Angelica Almanza	Diana Atchley	Bridgette Bane
Norma Almanza	Katie Atkinson	Jason Banes

Rachel Banes
Kayci Banks
Michelle Bannon
Aaliyah Banton
Neida Banuelos
Joseph Barbara
Alicia Barber
Daniel Barber
Nicole Barber
Rebecca Barber
Alonzo Barber
Brandy Barber
Craig Barber
Jordan Barfield
Terry Barker
Dana Barker
Miranda Barnard
Lenora Barnes
Tamela Barnes
Dana Barnett
Kelly Barnett
Edward Barnett Jr.
Kelsey Barnett
Laura Barnett
Christopher Barnhart
Taylor Barnum
Sarah Barnum
Chad Baron
Viridiana Barrera
Ashley Barrera
Damaris Barrera
Patrick Barrera
Shellby Barrera
Yadira Barrera
Steven Barrett
Traci Barrett
Matthew Barrickman
Melanie Barrickman
Stephanie Barrientos
Kelli Barrientos
Allen Barrilleaux IV
Luisa Barrios De Williams
Amanda Barry
Michael Barry
Brandi Barscewski
Robert Bartee
Dianne Bartel
Kathleen Bartin
Kathleen Bartlett
Megan Bartlett
Dustie Bartolazzi
Emory Bartolazzi
Amanda Barton
Kayla Bashkatova
Kimberly Baskin
Michael Baskin
Cathie Bass
Mishelle Bass
Chandler Bass
Gretchen Bass
Jennifer Bass
Sarah Bass
Waylon Bass
Daysha Bastian
Chephren Batiste
Conrad Batson
Deborah Baudouin
Georgie Bauer
Yevheniya Bauer
Kaley Baum

Laurie Baus
Stephanie Bauwens
Kendall Bay
Kristen Bay
Becky Beach
Hailey Beale
Virginia Beall
Cody Bearden
Angela Beardsley
Kelli Beasley
Gabrielle Beaty
Kasey Beauchamp
Kathryn Beauchene
Jessica Beaulieu
Megan Becan
Elsa Becerra
William Becerra
Alexis Becerra
Alicia Becerra
Jeff Beck
Lori Beck
Rosee Beck
Sterling Beck
Brandon Becker
Dana Becker
Albina Beckett
Jessica Beckham
Kaci Beckham
Traci Beddingfield
Claudia Bedoya
Emily Beekman
Shontel Begley
Shauney Behnke
Rebecca Behringer
Christopher Beineman
Michelle Beineman
Staci Belcher
Christopher Bell
Janieceal Bell
Kevin Bell
Sabina Bellamy
Farah Benam
Jamie Benavides
Messaoud Benchaita
Maria Benitez-Villarreal
Kelly Benner
Victor Bennett II
Jamie Bennick
Terri Benson
Brett Benson
Amber Bentley
Lynn Bentley
Rhita Benton
Christine Berenz
Ashleigh Berger
Kayleigh Berger
Brandi Bergeron
Krista Bergstrom
Kimberly Berneti
Melissa Bernu
Kevin Berrigan
Lisa Berry
Kristi Berryman
Lashon Berzat
Emily Bethell
Araelia Betler
Bailey Bettencourt
Caitlyn Bibza
Amy Bickle
Daniel Bicknell

Noelle Biddle
Shelby Bien
Janeia Biggens
Kimberly Biggerstaff
Robert Billman
Amy Bills
Benjamin Binkley
Heather Bird
Brenda Bishop
James Bishop Jr.
Tori Bishop Wustenberg
Alexa Bishop
Dannella Bishop
Jaspem Bishop
Melissa Bishop
Sydney Bishop
Timothy Bjorklund
Emily Black
Shannon Black
Nicole Blackman
Tarvia Blackshear
Danielle Blackwell
Saijon Blackwell
Kimberly Blair
Justin Blake
Matthew Blakelock
Sarah Blakelock
Hayley Blalack
David Blanchard
Kimberly Blanco
Stacie Blankenship
Jennifer Blanks
Tori Blatt
Tara Bleecker
Chad Bleess
Michelle Bleess
Leah Blevins
Meghan Blount
Jennifer Blum
Cassidy Boatman
Karen Bodemann
Erin Bodhaine
Tara Bodin
Stephanie Bogenrieder
Nicole Bogusch
Kali Bohannon
Julie Boland
Sarai Bolanos
Susana Bolanos
Justin Boleyn
William Bolla
Amanda Bolling
Kristina Bolt
Candace Bolton
Eric Bolton
Rhett Bomar
Matthew Bond
Amanda Bond
Karen Bond
Jason Bone
Jennifer Bone
Kelly Bonner
Donna Bonney
Heather Bonura
John Boodon-Elliott
Amanda Boone
Katherine Borg
Timothy Borths
Samantha Borwell
Brett Bothwell

Cristina Botnari
Jessica Bott
Beth Boudreaux
Lori Boudreaux
Jihene Boulares
Shaundrea Boulden
Lisa Bourett
Joshua Bouse
Terri Boutte
Nicole Bowden
Stacey Bowden
Chandler Bowen
Dean Bowers
Ginny Bowles
Jennifer Bowlin
Benjamin Bowman
Kimberly Bowman
Amanda Bowman
Natalie Bowman
Jennifer Boyd
Laura Boyd
Nancy Boyd
Nathan Boyd
Stacie Boyd
Sydney Boyenga
Rose Boyer
Riqui Boyles
Twyla Bozeman-Dean
Lauren Brabson
Tonya Brackett
Bianca Braddock
Amina Bradford
Larry Bradfute
Debra Bradfute
Sharay Brambila-Rios
Aundre Branch
Jessica Brandt
Ashley Branner
Lynda Braschler
Leah Brasington
Laura Braun
Mark Braxton Jr.
Alexandra Bray
Karen Bray
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Shannon Greenwalt
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Madeline Gregory
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Lyndsay Griffiths
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San Guzman
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Francisca Guzman
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Frederick Hamilton-Jackson
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Hunter Hamm
Cassidy Hammer
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Clipper Hamrick
Zhiwen Han
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Nell Kendall
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Jonah Lambright
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Lanette Landry

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Chasity Lee
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Krista Lee
Lauren Lee
Tamara Lee 46

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Christy Lefrance
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Jill Legendre
Linda Leger
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Shelby Shuler
Lauren Shuler
Alyssa Shuman
Sheila Siddall
Susana Sierra
David Sigala
Jacklyn Silva
Caitlin Silva

Luke Silvera
Laura Sim
Maegan Simmons
April Simms
Elijah Simon
Erin Simons
Amy Simpson
Timothy Simpson
Delvin Sims
Lora Sims
Kameron Sindelar
Maureen Singleton
Laura Siragusa
Anja Sizemore
Samantha Skarpa
Christel Skeen
Callie Skelly
Heather Skelton
Judith Skelton
William Skembos
Jenna Skillern
Charles Skinner
Trudi Skinner
Tyesra Skog
Carol Skorupski
Edward Skowron III
Kristen Skyvara
Jamie Slabaugh
Jennifer Slatton
Jessie Slaughter
Mary Slaughter
Leah Slaughter
Tommie Sledge
Dana Slocumb
Sunny Smart
Jacklyn Smejkal
Maria Smiedala
Baillie Smilie
Cassie Smith
Craig Smith
Danielle Smith
Dawn Smith
Erica Smith
Glenda Smith
Jacob Smith
Jessica Smith
Kennedy Smith
Kevin Smith
Kristine Smith
Michelle Smith
Paula Smith
Stephen Smith
Thomas Smith
Tisha Smith
Tonya Smith
Valerie Smith
James Smith Jr.
Amy Smith
April Smith
Elizabeth Smith
Genevieve Smith
Jami Smith
Jennifer Smith
Kristine Smith
Laura Smith
Marilee Smith
Melba Smith
Mikkyn Smith
Nadine Smith
Nicholas Smith

Rebekah Smith
Robert Smith
Sara Smith
Sara Smith
Tiffany Smith
Tina Smith
Traci Smith
Trinity Smith
Valerie Smith
Vanessa Smith
Jesse Smitherman
Amanda Smith-Walters
Chanistie Smith-Wiley
Amber Snyder
Lori Snyder
Michelle Snyder
Robin Snyder
Erin Soares
Christi Soileau
Karen Solano
Kevin Solberg
Gregory Solberg
Karen Solberg
Amy Solis
Valeria Solis
Katrina Solt
Toni Sommers
Samantha Sommers
Haley Sonnier
Erica Sapon
Suzanne Sorbo
Debra Sorenson
Taylor Sorenson
Judy Sorge
Beverly Sorrells
Julia Sorrentino
Monica Sorto
Ingrid Sosa
Katherine Sotelo
Adan Soto
Perla Soto Puente
Gretchen Southard
Madison Souza
John Sowell
Jennifer Spanier
Karliegh Sparks
Michelle Sparks
Adria Spaugh
Julianne Spaulding
Gwendolyn Spears
Justin Spears
Quinton Spears
Wendi Spears
Autumn Speegle
Cailey Speer
Katie Speer
Nicholette Speers
Dodie Spencer
Dawaina Spencer
Kristina Spencer
Rachel Spicka
Amanda Spikes
Michelle Spitler
Erik Spjut
Laura Spjut
Lindsey Spjut
Jeffrey Spoon
Kimberly Spradlin
Kimberly Sprayberry
Kaitlin Springs

Kayla Springer
Kelsey Springstead
Stephanie Spry
Amy Spurlin
Hannah Spurlin
Kayla Squires
Katherine Sralla
Meredith St Aubin
Julie St George
Kayla St Romain
Justin Stabach
Danielle Stadick
Christopher Stafford
Devin Stafford
Allison Staggs
Raleigh Stahl
Catherine Stahlecker
Kevin Stahlecker
Denise Stalcup
Russell Stallberg
Madison Stanaway
Steven Standefer
Teri Standefer
Christina Stanford
Eugene Stanley
Lauren Stanley
Lynn Stanley
Alisa Starcher
Jessica Stark
Maria Statham
Lindsey Stauffer
Annabelle Steed
Erin Steele
Laura Steele
Brandon Steinke
Lacey Steinke
Julie Steinley
Michael Stella
Kirsten Stelly
Cara Stepanik
Caprice Stephen
Carola Stephens
Holly Stephens
Treasure Stephens
Scarlet Stephenson
Rian Stepp
Sabrina Stepp
Brooke Sterenberg
Mary Sterling
Rainey Stern
Karen Stessel
Raquel Stevenson
Carrie Stewart
Sherry Stewart
Twilah Stewart
Vickie Stewart
Andrew Stewart
Donna Stewart
Karen Stewart
Sean Stewart
Melanie Stichler
Aaron Stickley
Katherine Still
Kristin Stille
Melanie Stinson
Julie Stobbe
Andrelyn Stoehr
Stephanie Stoker
Charity Stokes
Elizabeth Stokes

Brooke Stone
Kathryn Stork
Paola Stornant
Meriann Stout
Nicole Stout
Rachel Stowe
Sarah Stowell
Brooke Stowers
Janith Stowers
Mekayla Strahan
Kelly Strahl
Megan Stransky
Stacy Stratton
Jana Strecker
Amy Street
Ashley Streetman
Hannah Streitmatter
Christine Strickland
Janae Strickland
Shanyn Strickland
Steven Strickland
Julie Strohkorb
Rebecca Strother
Janice Strother-Lindberg
Gwen Stroud
Brittany Stuive
Raeginnia Stuksa
Ariana Suarez
Jessica Suarez
Paulina Suarez
Kevin Suchma
Michelle Suchma
Annie Sue
Stephanie Suhler
Cathy Suire
Amber Sullivan
Elizabeth Sullivent
Ronda Summers
Tracy Summerville
Amber Sunday
Melanie Sundin
Peyton Sundin
Sharla Sundin
Stephanie Sunseri
Lacey Supp
Kimberly Surawski
Sophie Suszylo
Jarrett Sutter
Daniella Suttle
Brittany Sutton
Melissa Sutton
Robyn Svendsen
Rachel Svoboda
Jimmy Swain
Anne Swarr
Edward Swart
Keith Swatzel II
Heide Swatzel
Morris Sweat II
Courtney Sweebe
Adena Sweeney
Jason Sweeney
Jeffrey Sweet
Shelby Swenson
Billie Swiatocha
Angela Swisher
Jennifer Swisher
Abbey Sykes
Iesha Sylvester
Heather Syska

Jeffrey Sznajder
Harold Taber III
Kristi Tabor
Allyson Tackett
Christopher Tagliaferro
Melissa Talboy
Michael Taliaferro
Kelly Tallah
Tierra Talton
Eduardo Tamayo Jr.
Isela Tamez
Alfred Tanner Jr.
Eric Tanner
Laura Tanner
Della Tantillo
Maria Tapia
Alma Tapia
Dorothea Taras
Dwight Tarrago
Elizabeth Tarver
Gidget Tarwater
Kara Tasch
Stacie Tate
Trista Tatsch
Shannon Tatum
Stephen Tatum
Georgina Taylor
Lindsey Taylor
Michelle Taylor
Michelle Taylor
Tonya Taylor
Zachary Taylor
Aron Taylor
Brandie Taylor
Brenna Taylor
Charla Taylor
Chelsea Taylor
Cody Taylor
Courtney Taylor
Derrick Taylor
Jami Taylor
Kenneth Taylor
Laura Taylor
Rhonda Taylor
Robyn Taylor
James Teafatiller
Hallie Teague
Stephanie Teague
Jacquelyn Teater
Donald Teater
Kristin Tebbs
Marcelo Tecera
Jason Teel
Kasey Teich
Sharon Telfer
Cynthia Tendick
Elizabeth Tenorio
Jennifer Terry
Kris Tesh
Chantel Tessari
Joanne Tessem
Manuel Texidor Jr.
Gillian Thain
Raji Thamban
Sydney Thames
Hnubci Thao
Dustin Tharp
Teague Tharp
Brittany Theiss
Brooke Theriault

Michael Thetford Jr.
Melissa Thetford
Nicole Thibault
Courtney Thibodeaux
Kathryn Thom
Alecia Thomas
Brinham Thomas
Jason Thomas
Alissa Thomas
Ashley Thomas
Mia Thomas
Michael Thomas
Michelle Thomas
Heather Thomason
Blake Thomason
Eric Thomason
Alaina Thompson
Andrew Thompson
Cheryl Thompson
Corrian Thompson
Erin Thompson
Heather Thompson
Kristin Thompson
Libra Thompson
Mandy Thompson
William Thompson Jr.
James Thompson
Nicolle Thompson
Timothy Thompson
Dustin Thornburgh
Patricia Thorpe
Michael Thorson Jr.
Jessica Thow
Meagan Tiblier
Lindsey Tidwell
Carla Tijerina
Mekko Timmons
Lynn Timperman
Samantha Tomasek
Holly Tomczak Stange
Toni Tomkavits-Lewis
Maria Tomkow
Leigh Tomlin
Kira Tomlinson
April Tomon
Rachel Toomey
Michelle Topper
Kerri Topping
Terri Torrance
Mayra Torres
Cara Torres
Maria Torres
Casey Torrez
Ashley Toth
Elizabeth Touchet
Amy Townley
Kathryn Traicoff
Alexandra Trana
Erin Trantham
Kerri Travis
Delaney Traweek
Pamela Traylor
Robin Traylor
Leigh Treistman
Ciarra Trentman-Rosas
Julia Trevino Mendez
Elizabeth Trevino
Irma Trevino
Rosa Trevino
Shay Triem

Kara Triplett
Karen Trivino
Tamara Trock
Harold Trotter
Manuel Trujillo
Megan Truman
Brittany Truxton
Kay Tubbs
Cody Tucker
Courtney Tullia
Joshua Tullia
Maggie Tullius
Jacob Tunstall
Evelyn Turcios
Shayne Turgeon
Lizet Turner
Rebecca Turner
James Turner
Kimberly Turner
Kristi Turner
Rann Turner
Robyn Turner
Ashley Turpin
Maryanna Turrubiartes
Jennifer Tutt
Tonya Twilla
Charla Tyler
Arielle Tyner
Lindsay Tyrrell
Taylor Tyson
Patrick Ubersosky
Madison Ugarte
Yunuen Ugarte
Shane Ulbricht
Camree Ulbricht
Laura Ulbricht
Tracy Underwood
Kirsten Unger
Taylor Unger
Lindsie Upson
Christina Urbano
Joseph Urbano
Juan Uribe Jr.
Beatriz Uribe
Giovanni Urquia
Brandi Utley
Emily Vaculik
Leigh Vadala
Kelley Vader
Samantha Valadez
Sylvia Valderas
Angelica Valdez
Kimberly Valdez
Dana Valentine
Jennifer Valle
Whitney Van Alstyne
Alexa Van Breedam
Mary Van Der Stok
Paul Van Fleet
Hannah Van Gorp
Deirdre Van Swearingen
Meghan Van Vossen
Laura Vanckhoven
Gabrielle Vanden Hul
Helene Vanmeter
Henrita Vanwyngaarden
Selina Vaquera
Lisa Varady
Kacie Vargas
Anahy Vargas Rosas

Alma Vargas
Laura Vargas
Neysa Varnum
Elizabeth Vasconi
Mayra Vasquez Marin
Deidre Vasquez
Lara Vasquez
Heather Vater
Janet Vatland
Melanie Vaughan
Michelle Vaughn
Isha Vazquez Candelario
Lisa Veach
Albert Vela III
Valerie Vela
Veronica Vela
Norma Velasco De Ruiz
Ivan Velasco
Gladys Velez
Mandana Velez
Britnie Veliz
Marquis Veliz
Nelson Veliz
Aja Venible
Emily Vereecke
Trisha Vernon Brown
Mary-Lauren Vernon
Courtney Vest
Todd Vetter
Amber Veuleman
April Vick
Elaine Vickers
Tracie Vickery
Elsa Victoria
Maria Vigilar
Melissa Villa Tapia
Holly Villa
Kalena Villa
Jeanette Villalobos
Maylah Villamiel
Zachary Villanueva
Angela Villarreal
Alicia Villarreal
Brittany Vinson
Cynthia Vitale
Sofia Viteaux
Glorian Vizcarrondo Perez
Tuyen Vo
Mariana Vo
Virginia Vogel
Rachael Vogler
Hillary Vohlers
Tara Volden
Lindsey Von Holten
Jody Vyvial
Mari Waddell
Kelly Wade
Terri Wade
Jeremy Wade
Nancy Wade
Emmalee Waggoner
Ashley Wagner
Shawn Wagner
Amy Wagnon
Christy Waguespack
Shea Waldo
Michelle Walker
Ashley Walker
Charlene Walker
Elizabeth Walker

Frederick Walker
Kristin Walker
Lisa Walker
Michael Walker
Kimberly Walkley
Kristie Wallace
Suzanne Wallace
Elaine Wallace
Terricka Wallace
Venessa Wallace
Julie Waller
Jane Walls
Patricia Walrath
Gilbert Walters
Kathryn Walters
Jennifer Walton
Allison Walton
Secarra Walton
Sarah Waltz
Jaclyn Ward
Kaela Ward
Lindsey Ward
Jodi Wardinsky
Jennifer Warren
Cynthia Warren-Harris
Shandale Warsitz
Autumn Washington
Rafaela Washington
Chanell Washington
Stephen Washington
Angela Waskow
Kristi Wasson
John Waters
Laurie Waters
Jacinda Watson
Marcia Watson
Lauren Watts
Kody Weatherson
Courtney Weaver
Allison Weaver
Jamey Weaver
Kimberly Webb
Sandra Webb
Keira Webb
Michael Webb
Xavier Webb
Holly Weber
Natalie Weber
Kathleen Weber
Andrea Webster
Caitlin Weeks
Emma Weems
Rachel Weg
Leigh Weinstock
Debra Welch
Heather Welch
Joel Welch
Jackie Welch Whigham
Aimee Weldon
Megan Wellborn
John Wells
Ansley Wells
Carie Wells
Cassie Wells
Laura Wells
Lemans Wells
Wendy Wells
Spechiale Wells-Ngoma
April Welsh
Jessica Weninger

Veronica Wentreck
Angela Werley
Blace Werner
Elaine Wesley
Carol West
Christy West
Jeffre West
Tonya West
Carol West
Elisa West
Jennifer West
Madison West
Sabrina Westerfeld
Mary Western
Amanda Weston
Bethany Westphal
Maegan Westra
Cyndi Westrup
Anne Wetuski
Monica Wetzig
Ana Whaley
Heather Whatley
Jenny Wheeler
Danny Wheeler
Joshua Wheeler
Emily Whelan
Alison Whiddon
Charisma White
Diana White
Tedra White
Valencia White
Christina White
Jeanine White
Kristin White
Lois White
Sara White
Wendy White
Kylene Whitehead
Michaela Whitehead
Terri Whiteman
Traci Whiting
Frankie Whitlock
Chloe Whitman
Bryan Whitmire
Lindsey Whittington
Lisa Whittle
Mark Whitworth
Mary Whorton
Laura Wickerd
Sara Widelski
Brooklyn Widemon
Demarcus Widemon
Amber Widiker
Mary Widman
Heidi Wiecker
Courtney Wiederhold
Vicki Wilcher
David Wilcher
Jamie Wilcox
Alisha Wilcox
Brooke Wilcox
Dana Wild
Leslie Wilde
Rebecca Wildman
Melissa Wiles
Larhonda Wiley
Reagen Wiley
Victoria Wilkerson
Jennifer Wilkey
Dawanna Wilkins

Sarah Wilkins
Benjamin Wilkins
David Wilkinson
Reada Wilkinson
Wendy Wilkinson
Sonia Wilks
Jennifer Willauer
Rachel Willeford
Marsha Willett
Gretchen Willey
Courtney Williams
Jeremy Williams
Julie Williams
Kevin Williams
Scott Williams
Tarell Williams
Wendy Williams
Stacy Williams Jr.
Alexandra Williams
Alison Williams
Angelina Williams
Ashley Williams
Barrette Williams
Cherry Williams
Debra Williams
Erin Williams
Evelyn Williams
Gabriella Williams
Leslie Williams
Linda Williams
Mary Williams
Maya Williams
Michael Williams
Sarah Williams
Shelly Williams
Stephanie Williams
Tennille Williams
Amanda Williamson
Kaitlin Williamson
Ashley Willingham
Christopher Willingham
Marie Willingham
Sheila Willingham
Ja Willis
Sophia Willis
Jeremy Willis
Karen Willis
Susan Willis
Julia Willits
Kerri Wills
Allison Wilson
Amy Wilson
Ashley Wilson
Bethany Wilson
Deborah Wilson
Erin Wilson
Jamie Wilson
Judith Wilson
Shuntay Wilson Grant
Amy Wilson
Angelina Wilson
Brooke Wilson
Frank Wilson
Jace Wilson
Kevin Wilson
Mylinda Wilson
Sarah Wilson
Kelly Wiltshire
Tiffany Wimberley
Stephen Winchester

Lakesha Winfree
Jessica Winkler
Ryan Winkler
Brooklynn Winkworth
Alicia Winter
Amy Winters
Samara Winters
Jill Wiprut
Jacqueline Wise
Natalie Wiseniske
Ragen Wisnoskie
Deanna Withers
Kevin Witt
Nichole Witt
Lindsey Wittenmyer
Elaine Wix
Kaitlyn Wixson
Alexander Wixson
Charlene Wofford
Heather Wofford
Susan Wold
Jennifer Wolf
Trey Wolf
Karen Wollard
Megan Wollenburg
Paul Womack Jr.
Kasey Womack
Rhonda Womack
Frances Wood
Ellen Wood
Jane Wood
Laurie Wood
Theresa Woods
Vicky Woods
Alyssa Woods
Chelsea Woods
Lana Woods
Shelly Woods
Stacey Woods
Victoria Woods
Floyd Woodson III
Timothy Woodstock
Mariana Woodul
Mary Woody
Regina Woody-Crain
Lisa Wooldridge
Jessica Woolson
Hannah Wooten
Tyeisha Wooten
Carley Worley
Kylie Wortham
Ronald Woychesin Jr.
Alida Wright
Ashford Wright
Brooke Wright
Jessica Wright
Julia Wright
Kathryn Wright
Ashley Wright
Cheryl Wright
Dawn Wright
Diera Wright
Landa Wright
Laurel Wright
Lisa Wright
Matthew Wright
Nicholas Wright
Susan Wright
Terrence Wright
Lindsey Wyant

Kaylae Wyatt
Steven Wynne
Glenn Wyrick
Britni Wyszynski
Jeffrey Yale
Nancy Yamada
Consuelo Yamaguchi-Mayorquin
Brenda Yanez
Robby Yarber
Ashley Yarbrough
Travis Yarbrough
Adinay Yates
Amanda Yeager
Fatima Yee
Wendy Ylagan
Marcy York Oznick
Logan Yosko
Kari Young

Renee Young
Elizabeth Young
Haekyung Young
Joshua Young
Julianne Young
Kaitlin Young
Margaret Young
Mykedria Young
Taylor Young
Brittany Youngblood
Tiffany Younger
Marijou Yruma
Jillian Zachry
Rosario Zahn
Sandra Zamora Diaz
Andrew Zamora
Lara Zamora
Tiffany Zamora

Andrea Zapalac
Ursula Zapalac
Sarah Zapata
Maria Zavala Trevino
Samantha Zavala
Mary Zawadzki
Julie Zeilstra
Kayla Zenos
Kameryn Zetterstrom
Kelly Ziegler
Leslie Zientek
Ann Zillmer
Christine Zimmer
Rachel Zuazua
Jihan Zubi
Leann Zubke
Samuel Zumwalt III

Employment of Substitute Teachers (*Information Only*)

Kendra Adams
Nathan Adams
Stephen Akin-Olatunde
Yadira Amaya
Brian Anderson
Daniela Archila Conde
Kendall Banasiak
Laura Bass
Yvanette Benavides
Glenn Bender
Carolyn Bennett
Gloria Berg
Jessica Bivens
Timitha Bryan
Karen Cahill
Brenda Calderon Facio
Brenda Chadwell-Sims
Preeti Chahal
Vicki Chapman
Yudi Chica Osorio
Emma Coit
Gabrielle Coleman
Sarah Copeland
Joanna Corona
Kaitlyn Courtney
Ana Dawson
James Dorr Jr.
Kaitlyn Drury
Lindsey Dutcher
Rain Fares
Alma Garcia
Maryellen Gershkowitz
Erica Gleason
Matias Gonzalez
C Jean Goodall-Pearce
Elizabeth Grant
Melanie Hansen
Lakshmi Harish
Meghan Hayter

Rex Hernandez-Clemons
Jamie Hudson
Kathleen Hynes
Kirk Jimenez
Annie Kabia
William Kelly III
John Kirkpatrick
Durga Kulkarni
Stephen Lee
Ryan Leible
Melony Lewis
Luz Llanos
Kimberley Lower
Sally Machetta
Alecia Malone
Bailey Mangum
Jessica Marshall
Jeremy Mattson
Arin McCarthy
Natasha McComas
Heather McNeil
Madalyn Mier
Isaac Millstein
Brittney Montoya
Lauren Mouritsen
Kerry Mullis
Nain Munoz
Cheryl Munson
Marina Musante
Bhuvaneswari
Muthukumarasamy
David Nickle
Rose Noriega
Mallory Parker
Ebony Parson
Kyrie Pena
Brisa Perez
Lidia Pinzon Rincon
Sharmila Potturi

Jaclyn Prorok
Ashlyn Real
Cody Reid
Lauren Repa
Katie Roach
Cathy Rohde
Anthony Rond
Melissa Ruehl
Penny Russell
Martha Sanchez
Anastasia Schultz
Doris Seda
Anthony Sheppherd
Charu Sinha
Samantha Smith
Bianca Spland
Jonah Starz
Daphne Steele
Christine Strickler
Reece Stroud
Sara Stultz-Bleakley
Farah Subhani
Catherine Swart
Michaela Tabor
Montgomery Ubaldo
Maxine Utley
Trent Villareal
Suann Wall
Christopher Walters
Tina Warren
Candice Washington
Maxine Watts
Caleb Weidert
Cory Werner
Christina Williams
James Wilson II
Markeisha Wilson
Lai Wong

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Paula Green
Director of Human Resources

Consider Approval of Application for Renewal of Professional Development Waiver

Recommendation:

That the Conroe Independent School District Board of Trustees consider approving the submission of an application to the Texas Education Agency to renew its Professional Development Waiver for the 2023-2024 school year, as submitted by Dr. Chris Hines, Deputy Superintendent, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

For the last 15 years, the District has submitted a request to the Texas Education Agency for approval of a *Professional Development Waiver*. This waiver allows the District to count five staff development days that include October 6, November 7, February 16, March 5 and April 19 toward the required number of instructional minutes mandated by Texas Education Code §25.081. Specifically, the waiver allows the District to count up to a maximum of 2,100 minutes toward the required 75,600 minutes of operation. The District requests your approval to renew this waiver for 2023-2024 school year. As part of the calendar development process, the waiver was submitted to the District Level Planning and Decision Making Committee for comment as required by Texas Education Code §7.056(b)(2) and Board Policy BF.

Policy Reference: Legal Board Policy BAA and BF

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Dr. Chris Hines
Deputy Superintendent

Request Ratification of the District's 2023-2024 Texas Essential Knowledge and Skills (TEKS) Certification Form

Recommendation:

That the Conroe Independent School District Board of Trustees ratify the District's 2023-2024 TEKS Certification Form, as submitted by Dr. Hedith Saucedo-Upshaw, Assistant Superintendent of Teaching and Learning, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

In accordance with Texas Education Code, §31.004, local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the Commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education. To make the certification districts complete an online form and survey that is submitted to TEA after the district's board of trustees ratify the district's response.

The purpose of the certification process is to ensure the students have access to instructional materials that cover 100% of the Texas Essential Knowledge and Skills (TEKS). The District must complete this process to be able to access funds to purchase instructional materials when the TEA Instructional Materials and Technology Allotment (IMTA) ordering portal reopens in May 2023.

The process is more fully explained in the attached correspondence from TEA along with the Certification form you are being asked to ratify.

Policy Reference: Legal Policy CMD

Dr. Curtis Null
Superintendent of Schools

Dr. Hedith Saucedo-Upshaw
Assistant Superintendent for Teaching and Learning

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Survey Pre-Work:

TEKS Certification 2023–24 Form

In accordance with [Texas Education Code §31.004](#), local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

In response to feedback from last year's process, the agency refined the TEKS Certification Process and will utilize the following tools:

TEKS Certification 2023-24 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

TEKS Certification 2023-24 Survey:

Web-based application where LEAs will submit their responses, collected on the TEKS Certification 2023-24 Form, and where LEAs will upload the signature page of the Form.

This year's TEKS Certification Process requires:

- The completion of the TEKS Certification 2023-24 Form,
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the TEKS Certification 2023-24 Survey and upload of the signature page of the ratified TEKS Certification 2023-24 Form.

TEA recommends that LEAs complete these steps by **May 1, 2023**. The TEKS Certification 2023-24 Survey can be accessed beginning on March 20, 2023, on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2023, and is scheduled to reopen on May 15, 2023. **Completion of the TEKS Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2023.**

TEKS Certification 2023–24 Survey submissions received after May 15, 2023, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the TEKS Certification Process for 2023-24

1. **Review the TEKS Certification 2023-24 Form.**
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete TEKS Certification 2023-24 Form:** Complete the TEKS Certification 2023–24 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **TEKS Certification 2023-24 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit TEKS Certification 2023-24 Survey:** Complete the online TEKS Certification 2023–24 Survey by answering the questions. Inside the survey you will upload the signature page of the signed Allotment and TEKS

Certification 2023–24 Form from Step 4. The survey will be open for submissions beginning Monday, March 20, 2023, and will be located on the [Instructional Materials website](#).

Additional Supports

- The TEA will be hosting a webinar to review the TEKS Certification 2023–24 Process on *Monday, March 20, at 2:00 p.m. CDT*. You can find the registration link [here](#).
- The TEA will host office hours on *Tuesday, March 28, at 11:00 a.m. CDT*. Registration link for office hours can be found [here](#).
- For questions about the TEKS Certification 2023–24 form, survey, or process, please submit a [Help Desk ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

About the Qualtrics Survey

Within the Qualtrics survey, you will be given a list of commonly known publishers and products. Should your district use a district-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

TEKS Certification 2023–24 Form

Background Information

QUESTION 1.0: Name of person completing this form

Wendy Tisdell

QUESTION 1.1: Your email address

wtisdell@conroeisd.net

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- ☒ Instructional Material Coordinator
- ☐ Curriculum Director
- ☐ Principal
- ☐ Administrative Assistant
- ☐ Superintendent
- ☐ Other

LEA Information

QUESTION 2.0: Region #

06

QUESTION 2.1: District or Charter Name and County District Number

170902

QUESTION 2.2: Superintendent's Name

Dr. Curtis Null

QUESTION 2.3: Superintendent's email address

cnull@conroeisd.net

QUESTION 2.4: School board president's or governing body's name

Skeeter Hubert

QUESTION 2.5: School board president's or governing body's email address

shubert@conroeisd.net

QUESTION 2.6: Date of the school board meeting at which the TEKS Certification Form was presented and approved

April 18, 2023

Reading Language Arts TEKS Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0: Do you manage the scope and sequence of your reading language arts content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the reading language arts content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product- specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
QUESTION 3.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K–5 English RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- ☒ Yes
☐ No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 English RLA full- subject publisher/ product used:

HMH/Into Reading Texas Reading & Writing Workshop

Grades 3–5 English RLA full- subject publisher/ product used:

HMH/Into Reading Texas Reading & Writing Workshop

QUESTION 5.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 English RLA supplemental publisher/ product used:

Heinemann/Units of Study in Reading Grades K-2
Heinemann/Up the Ladder Fiction and Nonfiction/Writing, K-2
Heinemann/The How-To-Guide for Nonfiction Writing, K-2
Heinemann/Word Detectives, K-2
Heinemann/The Comprehension Toolkit, K-2
Heinemann/Notice & Note, K-2
Heinemann/Reading Nonfiction, K-2
Heinemann/Reading Conferences, K-2
Heinemann/Guided Reading, K-2
Heinemann/Shared Reading, K-2
Heinemann/Interactive Read Aloud K-2
Heinemann/Serravallo's Reading Strategies
Stenhouse/Patterns of Wonder, Patterns of Power, K-2
Scholastic/Conventions and Craft, K-2
Heinemann/Units of Study in Writing, K-2
Heinemann/Writing Strategies, K-2
Heinemann/Writing Conferences, K-2

Grades 3–5 English RLA supplemental publisher/ product used:

Heinemann/Units of Study in Reading, Grades 3 – 5
Heinemann/Up the Ladder Fiction and Nonfiction/Writing, 3-5
Heinemann/Mystery: Foundational Skills in Disguise, Grade 3
Heinemann/The Comprehension Toolkit, 3 – 5
Heinemann/Notice & Note, 3 – 5
Heinemann/Reading Nonfiction, 3 – 5
Heinemann/Reading Conferences, 3 – 5
Heinemann/Guided Reading, 3 – 5
Heinemann/Seravallo's Reading Strategies, 3 – 5
Heinemann/Interactive Read Aloud, 3 – 5
Stenhouse/Patterns of Power, 3 – 5
Scholastic/Conventions and Craft, 3 – 5
Heinemann/Units of Study in Writing, 3 – 5
Heinemann/Writing Strategies, 3 – 5
Heinemann/Writing Conferences, 3 – 5

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K-5 Spanish RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single select]

☒ Yes

☐ No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 Spanish RLA full- subject publisher/ product used:

HMH/Into Reading Texas Reading & Writing Workshop (Spanish Version)

Grades 3–5 Spanish RLA full- subject publisher/ product used:

HMH/Into Reading Texas Reading & Writing Workshop (Spanish Version)

QUESTION 7.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 Spanish RLA supplemental publisher/ product used:

Heinemann/El Libro de Estrategias de Lectura, K-2
Heggerty/Conciencia Fonemica, K-2
SAVVAS/Palabras a Su Paso, K-2
Benchmark Education/Taller de Fonetica Grades K-2
Stenhouse/Patterns of Power en Espanol, K-2
Heinemann/El Libro de Estrategias de Escritura, K-2
Heinemann/El Libro de Estrategias de Lectura, K-2
Benchmark/Taller de Fonetica, K-2
Benchmark/Taller de Grammatica, K-2

Grades 3–5 Spanish RLA supplemental publisher/ product used:

Heinemann/El Libro de Estrategias de Lectura, 3-5
Heggerty/Conciencia Fonemica, 3-5
SAVVAS/Palabras a Su Paso, 3 - 5
Benchmark Education/Taller de Fonetica, 3-5
Stenhouse/Patterns of Power en Espanol, 3 - 5
Heinemann/El Libro de Estrategias de Escritura, 3-5
Heinemann/El Libro de Estrategias de Lectura, 3 - 5
Benchmark/Taller de Fonetica, 3 - 5
Benchmark/Taller de Grammatica, 3-5

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0: For school year 2023–24 will your LEA make materials available for use that cover 100% of the **English 6-8 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

☒ Yes

☐ No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 English RLA full- subject publisher/ product used:

Grades 6 - 8: SAVVAS/myPerspectives Texas English Language Arts

QUESTION 9.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 English RLA supplemental publisher/ product used:

Heinemann/Deep Study of Character, 6 - 8
Heinemann/Tapping the Power of Nonfiction, 6 - 8
Heinemann/Historical Fiction Book Clubs, 6 - 8
Heinemann/Dystopian Book Clubs, 7 - 8
Heinemann/Literary Nonfiction, 7 - 8
Heinemann/Essential Research Skills for Teens, 7 - 8
Heinemann/Investigating Characterization, 7 - 8
Heinemann/Critical Literacy, 7 - 8
Heinemann/Social Issues Books Club, 7 - 8
Heinemann/Up the Ladder Fiction and Nonfiction/Writing, 6 - 8
Heinemann/Units of Study in Argument, Information, and Narrative Writing, 6 - 8
Heinemann/The Comprehension Toolkit, 6
Heinemann/Notice & Note, 6
Heinemann/Reading Nonfiction, 6
Heinemann/Reading Conferences, 6
Heinemann/Guided Reading, 6
Heinemann/Reading Strategies, 6 - 8
Heinemann/Interactive Read Aloud, 6
Heinemann/Patterns of Power, 6 - 8
Heinemann/Units of Study in Writing, 6
Heinemann/Writing Strategies, 6 - 8
Heinemann/Writing Conferences, 6
Routledge/Grammar to Get Things Done & More Grammar to Get Things Done, 7 - 8

English Reading Language Arts 9-12 TEKS Coverage Certification

QUESTION 10.0 For school year 2023-24 will your LEA make materials available for use that cover 100% of the **English 9-12 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

English Reading Language Arts 9-12 Instructional Materials

QUESTION 11.0 Share the full-**subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 English RLA full- subject publisher/ product used:

Grades 9 - 12: SAVVAS/myPerspectives Texas English Language Arts English I-IV

QUESTION 11.1 Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 English RLA supplemental publisher/ product used:

Heinemann/Patterns of Power, 9 -10
Heinemann/Dystopian Book Clubs, Grade 9
Heinemann/Literary Nonfiction, Grade 9
Heinemann/Essential Research Skills for Teens, Grade 9
Heinemann/Investigating Characterization, 9
Heinemann/Critical Literacy, 9
Heinemann/Writing Strategies, 9
Heinemann/Reading Strategies, 9-10
Routledge/Grammar to Get Things Done & More Grammar to Get Things Done, 9 - 10

Mathematics TEKS Certification

QUESTION 12.0: Do you manage the scope and sequence of your mathematics content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the mathematics content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product- specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 12.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.2:	3rd – 5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.3:	6th – 8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0: For school year 2023-24 will your LEA make materials available for use that cover 100% of the **K–5 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

☒ Yes

☐ No

Mathematics K-5 Instructional Materials

QUESTION 14.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K–5 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–5 Mathematics full- subject publisher/ product used:

Grades K-5: SAVVAS/enVisionMath Texas 2.0

QUESTION 14.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–5 Mathematics supplemental publisher/ product used:

K-5: Heinemann/Burns Do the Math

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0 For school year 2023-24 will your district make materials available for use that cover 100% of the **6-8 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

☒ Yes

☐ No

Mathematics 6-8 Instructional Materials

QUESTION 16.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Mathematics full- subject publisher/ product used:

Grade 6 – 8: SAVVAS/enVisionMath Texas 2.0

QUESTION 16.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6–8 Mathematics supplemental publisher/ product used:

Grade 6: Heinemann/Burns Do the Math

Mathematics 9-12 TEKS Coverage Certification

QUESTION 17.0: For School Year 2023-24 will your LEA make materials available for use that cover 100% of the **9-12 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

☒ Yes

☐ No

Mathematics 9-12 Instructional Materials

QUESTION 18.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9-12 Mathematics full- subject publisher/ product used:

Statistics: Bedford, Freeman, and Worth Publishing/Practice of Statistics
Algebraic Reasoning: Cosenza & Associates/Algebraic Reasoning
Math Models: SAVVAS/MyMathLab Math Models with Applications for Texas
Algebra 1: HMH/Texas Algebra I
Geometry: HMH/Texas Geometry
Algebra 2: HMH/Texas Algebra II
Precalculus: SAVVAS/MyMathLab Precalculus for Texas

QUESTION 18.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 Mathematics supplemental publisher/ product used:

None

Social Studies TEKS Certification

QUESTION 19.0: Do you manage the scope and sequence of your social studies content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the social studies content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product- specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 19.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0: For school year 2023-24 will your LEA make materials available that cover 100% of the Grades K–5 Social Studies TEKS? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

Social Studies K-5 Instructional Materials

QUESTION 21.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Studies full- subject publisher/ product used:

Grades K – 5: SAVVAS/MyWorld Social Studies

QUESTION 21.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Social Studies supplemental publisher/ product used:

None

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

Social Studies 6-8 Instructional Materials

QUESTION 23.0: Select **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Social Studies full- subject publisher/ product used:

Grade 6: Cengage Learning/World Cultures and Geography Texas

Grade 7: McGraw Hill/Texas History

Grade 8: McGraw Hill/US History to 1877

QUESTION 23.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 Social Studies supplemental publisher/ product used:

None

Social Studies 9-12 TEKS Coverage Certification

QUESTION 24.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

Social Studies 9-12 Instructional Materials

QUESTION 25.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 Social Studies full- subject publisher/ product used:

Grade 9: McGraw Hill/Texas World Geography

Grade 10: McGraw Hill/Texas World History

Grade 11: McGraw Hill/US History Since 1877

Economics: SAVVAS/Texas Economics

Government: SAVVAS/Magruder's American Government (Texas)

Sociology: McGraw Hill/Sociology

Psychology: McGraw Hill/Understanding Psychology

QUESTION 25.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band

Grades 9 - 12 Social Studies supplemental publisher/ product used:

None

Science TEKS Certification

QUESTION 26.0: Do you manage the scope and sequence of your science content at a LEA (district or charter) level?
Please indicate your LEA's approach to managing the scope and sequence of the science content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product- specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 26.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.2:	3rd – 5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.3:	6th – 8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.4:	9th – 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Science K-5 TEKS Coverage Certification

QUESTION 27.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **K–5 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- ☒ Yes
☐ No

Science K-5 Instructional Materials

QUESTION 28.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Science full- subject publisher/ product used:

Grades K – 5: Accelerate Learning/Stemscopes

QUESTION 28.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Science supplemental publisher/ product used:

None

Science 6-8 TEKS Coverage Certification

QUESTION 29.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

Science 6-8 Instructional Materials

QUESTION 30.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6 - 8 Science full- subject publisher/ product used:

Grades 6 – 8: Accelerate Learning/Stemscopes

QUESTION 30.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6 - 8 Science supplemental publisher/ product used:

None

Science 9-12 TEKS Coverage Certification

QUESTION 31.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Science TEKS**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

☒ Yes

☐ No

Science 9-12 Instructional Materials

QUESTION 32.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 – 12 Science full- subject publisher/ product used:

Biology: HMH(Holt McDougal)/Texas Biology

Chemistry: HMH (Holt McDougal)/Texas Chemistry

Physics: SAVVAS/Texas Physics

Aquatic Science: McGraw Hill/CUS Aquatic Science Texas Edition

QUESTION 32.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9 - 12 Science supplemental publisher/ product used:

None

Phonics Informational Questions

QUESTION 33.0 Share the **full-subject** publisher/ product that teachers in your district will use regularly (once a week or more, on average) for Grades **K-3 Phonics RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-3 Phonics RLA full- subject publisher/ product used:

We are awaiting feedback from TEA in order to make our final decisions about instructional materials for phonics.

Children's Internet Protection

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).?

☒ Yes

☐ No

Additional Informational Questions (Optional)*

QUESTION 35.0 Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?*

- ☐ Yes
☒ No

QUESTION 35.1 If “Yes” is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

- ☐ English Reading Language Arts
☐ Spanish Reading Language Arts
☐ Prekindergarten
☐ Math

QUESTION 36.0 How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)*

1. ☐
2. ☐
3. ☐
4. ☐
5. ☐
6. ☐
7. ☐
8. ☐
9. ☐
10. ☐

QUESTION 37.0

Assessment Platform: Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

TEKS Certification and Allotment Survey Ratification [Printed and uploaded PDF]

In accordance with Texas Education Code [§31.04](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas:

Please select each subject in the required curriculum below for which your LEA provides each student with instructional materials that cover all elements of the essential knowledge and skills: [multiple select]

- ☒ Career & Technical Education
- ☒ Fine Arts
- ☒ Health
- ☐ Technology Applications
- ☒ English Language Proficiency Standards
- ☒ Languages other than English

District County Number (6-digit ID):

170902

District or Charter Name:

Conroe ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

April 18, 2023

Signature of the Board President and Secretary or Governing Board Officer

Board President

Date

Board Secretary

*After ratification, LEAs will submit this form to the TEA through an electronic TEKS Certification 2023–24 Survey. The survey will be available on the [TEA State-Adopted Instructional Materials webpage](#) beginning on **Monday, March 20, 2023.***

Consider Approval of the Regional Day School for the Deaf Shared Services Agreement for the 2023-2024 School Year

Recommendation:

That the Conroe Independent School District Board of Trustees approve the Conroe Regional Day School for the Deaf Shared Services Agreement for the 2023-2024 school year as submitted by Carrie Galatas, General Counsel and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

State law requires the establishment of regional day school programs for the deaf (RDSPD) in each of the state's regions. State law also requires all school districts to have access to an RDSPD. The law states that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance is eligible for consideration for the RDSPD. The law allows school districts to jointly operate RDSPD through "shared services agreements". This allows districts to provide special education services more efficiently and effectively. The Texas Education Agency (Agency) requires that all RDSPDs submit their shared services agreements for the coming school year to the Agency. The attached agreement meets the requirements of state law and establishes an RDSPD in CISD. The agreement sets out the responsibilities of CISD and of the other participating districts - Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia, and Shepherd. The RDSPD programs are located at Oak Ridge High School, Irons Junior High School, Vogel Intermediate, and Bush Elementary.

Policy Reference: EHBAC Legal

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

**Conroe Regional Day School for the Deaf
Shared Services Arrangement
2023-2024**

The independent school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia, and Shepherd hereby agree to cooperatively operate their education programs for the disability condition of deaf hard of hearing under authority of Section 29.007 of the Texas Education Code and Section 791.001 et seq., of the Texas Government Code as Conroe Regional Day School Program for the Deaf (hereinafter referred to as Conroe RDSPD). Member Districts agree that:

1.0 Intent of Conroe Regional Day School Program for the Deaf

The intent and purpose of the Conroe RDSPD is to provide a quality education to deaf hard of hearing students, ages 0-21, in Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd. All educational alternatives for deaf hard of hearing students in Member Districts are combined into one RDSPD educational program. The combined student enrollment and needs justify the funding of a quality educational program including supportive and supervisory staff.

It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Conroe RDSPD, subject to the Admission, Review, & Dismissal (ARD) Committee recommendations. 84

Eligible students shall have access to a continuum of educational and related services. The continuum of services shall include parent-infant training, mainstream supportive itinerant services, and audiological management services for any RDSPD student, as well as speech therapy and interpreting services for those receiving instruction at site classes in Conroe ISD. In addition, educational evaluation services shall be available for enrolled students receiving instruction in Conroe ISD. Each student is placed in the least restrictive instructional environment to meet their individual needs, as determined by an ARD committee meeting in cooperation with the Student's Member District.

2.0 Participants in Conroe RDSPD

The school districts of Conroe, Willis, Montgomery, Coldspring-Oakhurst Consolidated, New Waverly, Splendora, Magnolia and Shepherd are Member Districts of the shared services agreement of Conroe RDSPD. Students birth through 21 can participate in the program. Entering into this Agreement, the Member Districts do not intend to create a separate or additional legal entity.

2.1 Participation in Conroe RDSPD

The Fiscal Agent provides suitable and sufficient classroom space to accommodate deaf hard of hearing students of Conroe RDSPD. The Fiscal Agent also shall provide office space for supportive personnel and storage space for materials and supplies.

2.2 Regulations

The special education program will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Act, 20 U.S.C. 1401 et seq.; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794; The Americans with Disabilities Act, 42 U.S.C. 12101 et seq.; Chapter 29 of the Texas Education Code; Chapter 30 of the Texas Education Code; implementing regulations for all applicable statutes; and the Conroe ISD policies and administrative guidelines.

2.3 Fiscal Agent of Conroe RDSPD

Conroe ISD shall serve as Fiscal Agent and program administration for the Conroe RDSPD. Change in Fiscal Agent is accomplished by action of the Management Board.

2.4 Entry into Conroe RDSPD

Any school district that wishes to become a member of the Conroe RDSPD may make application by letter to the Fiscal Agent special education director and must be approved by the Management Board. Deaf hard of hearing students of school districts may participate in the services offered by Conroe RDSPD only if the school district becomes a member of the Conroe RDSPD. Sending school districts must be in agreement with the Shared Services Arrangement of Conroe RDSPD.

2.5 Support Services to Other Districts within Conroe RDSPD

Should a Member District seek assessment and evaluation services for a student not enrolled in the Conroe RDSPD, written request for such services may be made to Conroe RDSPD and is contingent upon approval by the Management Board Chairperson. Should these services be granted, the Fiscal Agent shall bill applicable costs to the Member District requesting services. The costs will be negotiated, in writing, between the requesting district and the Fiscal Agent before the time of service delivery.

2.6 Withdrawal from Conroe RDSPD

To allow sufficient time for planning, a Member District withdrawing from participation in the Conroe RDSPD shall inform the Management Board, in writing by January prior to the school year in which they intend to withdraw. Any Member District which withdraws from Conroe RDSPD will forfeit any services and instructional materials which have been provided, effective the date of withdrawal from the program. Upon the effective date of withdrawal from Conroe RDSPD, the former Member District assumes total responsibility for the education of its students with auditory impairments.

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2.7 Dissolution of Conroe RDSPD

If the Conroe RDSPD dissolves, any remaining assets become the property of the Fiscal Agent.

3.0 Government of Conroe RDSPD and the Management Board

Conroe RDSPD shall be governed by the Conroe RDSPD Management Board and directly administered by the Fiscal Agent. (Refer to 3.2 Administrative Responsibilities of Fiscal Agent).

3.1 The Management Board

The Management Board is comprised of the Special Education Directors, or their designees, from the Member Districts, and the Fiscal Agent. Management Board decisions are made on the basis of majority vote with each having one (1) vote. Non-voting members may be included in the Management Board.

Duties of the Management Board

The Management board will meet, at least two times yearly, to review the SSA Agreement and to consider matters pertaining to the program.

Chairperson of the Management Board

The representative of the Fiscal Agent, or designee, serves as chairperson of the Conroe RDSPD Management Board.

Responsibilities of the Chairperson

The Chairperson presides over meetings of the Management Board and calls meetings upon the request of any committee member. The Chairperson is responsible for establishing the meeting date, place and time. Written notification to all Management Board Members is made at least five working days in advance of such meetings. A tentative agenda is included in such notification for consideration by Management Board members. Management Board members may add items to the agenda by contacting the Chairperson prior to the meeting. The agenda may include questions and concerns arising during the course of the meeting. The Chairperson ensures minutes are recorded of each official meeting.

Committees of the Management Board

The Management Board Chairperson may establish committees as needed.

3.2 Administrative Responsibilities of the Fiscal Agent

The Fiscal Agent functions as agent for and on behalf of the Member Districts and:

- a) administers the program on a day-to-day basis
- b) submits the program application, amendments, and final reports
- c) develops the budget and disburses program funds
- d) supervises program personnel
- e) maintains program records
- f) performs other duties as assigned

3.3 Local Boards of Education

Local boards of education of the Member Districts maintain ultimate responsibility for the education of students within their district (Resident ISD). If a deaf hard of hearing student from a school district outside Conroe ISD is served by Conroe RDSPD, the sending district remains ultimately responsible for the education of the student and is considered the Resident ISD under this Agreement. Therefore, matters may be referred to local boards of education when deemed appropriate by the Management Board.

3.4 Responsibilities of the Resident ISD

The Resident ISD has the responsibility for the education of all deaf hard of hearing students within its district whether the student is served in the local program, the RDSPD, or the Texas School for the Deaf. The Resident ISD is responsible for following referral procedures as outlined in SBOE rules.

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Each Member District will maintain locally and separately its own residential placement set aside as described in 19 T.A.C. 89.61. Each Member District will be liable for costs associated with its residentially-placed students.

The Resident ISD is represented at ARD committee meetings to consider the educational needs of deaf hard of hearing students from the Resident ISD. The Resident ISD representative shares in the decision-making responsibilities of the ARD committee.

The Resident ISD has written policies and procedures for providing due process rights and the handling of grievances of parents and/or deaf hard of hearing adult students from the Resident ISD. Member Districts will maintain legal liability insurance for their individual districts. Conroe RDSPD employees shall be covered on the legal liability insurance policies of the Fiscal Agent who employs them. If a due process hearing pursuant to the Individuals with disabilities Education Act is filed on behalf of a student, the Resident ISD is responsible for all legal costs associated with the case, as well as the costs associated with any program, placement or relief resulting from the case.

It is agreed that legal costs, court costs, costs of relief awarded and attorneys fees arising out of a suit brought pursuant to the IDEA lawsuits brought against the Conroe RDSPD, the Member Districts agree to bear legal costs, actual damages, court costs and attorneys fees, not covered by insurance. The cost will be divided proportionately in a ratio of the number students from the Member District who participated in the program last school year.

4.0 Fiscal Responsibilities

The Fiscal Agent district shall prepare the application for funding and program approval and submit it for review and approval in accordance with guidelines established by the Texas Education Agency, state law, and the Financial Accounting Module. The Conroe RDSPD Management Board shall have active participation in the process in order to ensure efficient and effective programming for participating students.

Application amendments shall be necessary from time to time as student enrollment and program focuses change. The Fiscal Agent shall be responsible for submission of all amendments in accordance with state law, Texas Education Agency guidelines and the Financial Accounting Module.

4.1 Budget Guidelines

The program budget is prepared by the Program Director in accordance with guidelines set forth by state laws and regulations. To the extent that any member district makes any monetary payments as a result of this

agreement, such member district verifies that such payments are made from current revenues available to the member districts. If funding for the Conroe RDSPD does not cover the educational needs of all students, the program shall follow the guidelines below:

An annual payment schedule will be developed. Each of the Member Districts will contribute per pupil costs to offset the deficit of the Conroe RDSPD budget. The per pupil cost will be calculated by dividing the total deficit amount by the number of full and part time students enrolled in the RDSPD on PEIMS Fall Snapshot (total deficit costs divided by the number of students on Snapshot date). Should uncontrollable costs be incurred by the shared service agreement, they will be divided among the member districts based on per pupil costs.

4.2 Personnel Salaries

Personnel of the Conroe RDSPD staff shall be paid according to the salary schedule of the Fiscal Agent.

4.3 Materials, Supplies and Services

The Program Director will request funding for all materials, supplies, and services needed by the Conroe RDSPD. The Program Director purchases all materials and supplies in accordance with the policies of the Fiscal Agent. All non-consumable supplies are identified as property of the Conroe RDSPD. Any costs associated with loss or damage to these supplies will be the responsibility of the Fiscal Agent. Assistive Technology devices recommended by the ARD committee for students attending Conroe RDSPD site campuses are the responsibility of Conroe RDSPD (i.e., purchase, repair, replacement) Member Districts are responsible for all costs related to AT devices for students attending campuses in the Resident ISD.

4.4 Evaluation Services

The Conroe RDSPD may provide and /or contract for such services as appropriate. Member districts will be responsible for student transportation needed for evaluations. The need for such evaluation is determined by the ARD committee or Member District intervention/pre-referral committee and is coordinated through the Program Director.

Evaluations of RDSPD students

The Program Director will budget for needed evaluation services for RDSPD students. These services may include, but are not limited to:

- a) otologic evaluation
- b) audiologic assessment
- c) communication assessment
- d) speech and language assessment
- e) psycho-educational assessment
- f) psychological assessment
- g) assistive technology evaluation

Evaluations of Deaf Hard of Hearing students not enrolled in RDSPD

The following services must have a reasonable notification prior to provision of services and are subject to a fee. These services may include but are not limited to:

- a) observation/teacher interview
- b) communication assessment/ARD paperwork
- c) equipment in-service
- d) troubleshoot hearing aids/equipment
- e) consult with teachers and/or other personnel
- f) attend ARD committee meetings

4.5 Transportation

Each Resident ISD assumes responsibility for transporting eligible participating students between the student's residence and the program site location.

The Resident ISD must provide transportation for students choosing to participate in extracurricular activities.

The Resident ISD is responsible for transportation of students to facilitate contracted and/or non-contracted assessments.

5.0 Personnel Policies

All staff of the Conroe RDSPD are employees of and follow the personnel policies of the Fiscal Agent. Itinerant personnel will adhere to appropriate dress code and proper communication channels of the Fiscal Agent. Program personnel adhere to calendars of the Fiscal Agent.

5.1 Selection and Employment

Applications for employment to provide services in the Conroe RDSPD are made to and screened by the Human Resources department of the Fiscal Agent. The Program Director/campus administrator interviews the applicant. Recommendations concerning employment are made to the Human Resources department of the Fiscal Agent. The Fiscal Agent issues the employment contract.

5.2 Job Descriptions

Job descriptions comply with guidelines provided in state and federal laws and regulations and Texas Education Agency, Division of Services for the Deaf. Job descriptions for each position will be kept on file at the Fiscal Agent Human Resources department. 88

5.3 Director

The supervisor of the program (Program Director) is selected and hired by the Fiscal Agent. The Program Director is responsible to the Fiscal Agent Special Education Director. The Program Director of Conroe RDSPD schedules support staff to program sites on a needs basis as determined by student IEPs. Personnel may be assigned and reassigned to program sites depending on the educational needs of deaf hard of hearing students. The Program Director makes recommendations for assignment to the Fiscal Agent Special Education Director and campus administrator.

5.4 Local Responsibilities

Conroe RDSPD personnel assigned to sites are an integral part of the site faculty and are responsible to campus administrators. Conroe RDSPD personnel perform duties assigned to site classroom teachers as long as they do not interfere with the primary mission of the special assignment. Instructional programming decisions are the responsibility of the Program Director. The Campus Administrator, Fiscal Agent Special Education Director, and the Program Director make clarification of role assignments jointly.

5.5 Travel

Itinerant personnel, teachers, and support staff are reimbursed for travel in accordance with policies established by the Fiscal Agent. The Program Director aids in scheduling itinerant personnel and support staff to make the most efficient use of time and funds.

5.6 Staff Development

All staff members of the Conroe RDSPD should be engaged in on going process of skill development and training which includes, but is not limited to:

- a) workshops
- b) internal training programs
- c) outside consultants
- d) conferences

5.7 Personnel Evaluations

The campus administrator or special education administrator, with input from the Program Director, formally evaluates all personnel except the Program Director. The Fiscal Agent Special Education Administrator evaluates the Program Director.

6.0 Pupil Policies

Students enrolled in the Conroe RDSPD are provided with appraisal, diagnostic, and evaluation services for continued eligibility of the Conroe RDSPD. Appraisal services for children being referred to the Conroe RDSPD are the financial responsibility of the Resident ISD.

6.1 Pupil Appraisal

The Program Director arranges for appraisal services in combination with services available from Member Districts and/or contracted appraisal services with outside agencies. The Program Director is responsible for coordinating appraisal services. Appraisal services are secured first from program personnel, second from site personnel, and third from the student's Resident ISD. If the services are not available, the Program Director arranges for contracted services from outside agencies. Appraisal for students already enrolled in the Conroe RDSPD is the responsibility of the Conroe RDSPD.

6.2 Referral Process

Initial referral of a student to the Conroe RDSPD is the responsibility of the student's Resident ISD. Resident ISD may choose to request Conroe RDSPD personnel to assist in the referral process. Requests must be made in reasonable time to allow for scheduling and must be approved by the Conroe RDSPD. ⁸⁹

Resident ISD representative

A representative from the Resident ISD is assigned to each deaf hard of hearing student referred to the Conroe RDSPD. The Resident ISD representative is responsible for the collection of data during the referral process and participation in ARD committee decisions. The Resident ISD representative serves as the contact person between the Resident ISD and the Conroe RDSPD in regard to the student's educational services.

Data Collection

Data collection for presentation during the referral process may include, but is not limited to:

- a) student's current educational records
- b) previous educational efforts, strategies, and interventions
- c) recent vision and hearing screening
- d) updated general health history
- e) information reported by parents
- f) deaf hard of hearing disability information including:
 - a. otological exam performed by an otolaryngologist specifying the type and severity of the hearing impairment
 - b. audiological evaluation by a certified audiologist, which includes a description of the implications of the hearing loss for the student's hearing in a variety of circumstances with, or without recommended amplification
 - c. communication assessment performed by a licensed speech language pathologist or certified teacher of the deaf

The Resident ISD is financially responsible for the assessments that must be obtained during the referral process, but can be contracted with fiscal agency.

Referral to the Program

If the student is new to the Resident ISD, and has received services in another RDSPD, the Resident ISD representative verifies that the student may receive service in the Conroe RDSPD while data for placement is collected. The Resident ISD representative contacts the Program Director and establishes an ARD committee to consider referral to the Conroe RDSPD.

Accounting Procedures

Students placed in the Conroe RDSPD Site Campuses will be coded by Conroe RDSPD for ADA purposes in accordance with PEIMS procedures established by TEA. If the student is part of the Conroe RDSPD but placement remains in the Resident ISD, the Member District in which the child receives services for ADA purposes will count the student. Member districts agree to code PEIMS data to reflect the student's membership in the Conroe RDSPD. Agreement to these policies by the Member Districts constitutes an agreement for student accounting purposes.

6.3 Admission, Review and Dismissal Committees

The Resident ISD establishes the ARD committee when considering a student for placement in Conroe RDSPD. The Resident ISD establishes the ARD committee for continuing students receiving Conroe RDSPD services in the Resident ISD. Conroe RDSPD establishes the ARD committee for continuing students receiving Conroe RDSPD services at a Conroe RDSPD site campus. The Resident ISD representative will be considered a member of the ARD committee.

6.4 Student Records

The Resident ISD maintains an eligibility folder for each deaf hard of hearing student receiving Conroe RDSPD services in the Resident ISD. The Conroe RDSPD will maintain the eligibility folder for each student served at Conroe RDSPD site campuses. The Resident ISD and the Conroe RDSPD assist each other in maintaining the state eligibility folders by sharing duplicates of any new records, evaluation reports, or information concerning each student. ⁹⁰

6.5 Expulsion or Placement in a More Restrictive Environment

Students are subject to the rules and disciplinary procedures of the campus. State and federal laws and regulations govern expulsion or placement in a more restrictive environment.

7.0 Calendars

Students adhere to the calendar of the Member District to which they are enrolled and attend.

8.0 Instructional Services

The Conroe RDSPD provides a continuum of educational services to students. Services may include but are not limited to:

- a) continuing diagnosis and evaluation
- b) special education instruction
- c) assisting and counseling parents (i.e. parent-infant training)
- d) related services required to assist a student to benefit from special education
- e) general education support services

9.0 Fiscal Audit

Funds of the Conroe RDSPD are maintained and audited by the Fiscal Agent.

Assets purchased from funds of the Conroe RDSPD are maintained by the Fiscal Agent.

**Conroe Regional Day School Program for the Deaf (RDSPD)
Shared Services Arrangement**

2023-2024

Signature Page

By execution of this document, the Conroe Independent School District agrees to participate in and abide by the Conroe RDSPD Shared Service Arrangement.

Superintendent Conroe ISD

Date

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President, Board of Trustees Conroe ISD

Date



Director of Special Education Conroe ISD

4/4/23
Date

**Conroe Regional Day School Program for the Deaf (RDSPD)
Shared Services Arrangement**

2023-2024

Signature Page

By execution of this document, the Conroe Independent School District agrees to participate in and abide by the Conroe RDSPD Shared Service Arrangement.

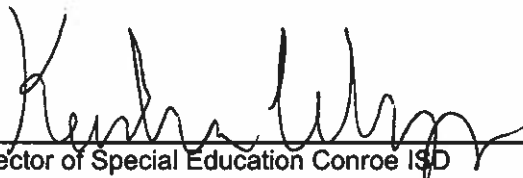
Superintendent Conroe ISD

Date


92

President, Board of Trustees Conroe ISD

Date



Director of Special Education Conroe ISD



Date

Consider Approval of Submission of a Low Attendance Waiver to the Texas Education Agency for Grand Oaks High School

Recommendation:

That Conroe Independent School District Board of Trustees approve an application to the Texas Education Agency for a low attendance waiver for Grand Oaks High School due to low attendance caused by student safety concerns on March 31, 2023, as submitted by Dr. Chris Povich, Assistant Superintendent for High Schools, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

The Texas Education Agency (TEA) allows school districts to request a waiver to excuse any instructional days from average daily attendance and foundation school program funding calculations when attendance is at least ten percentage points below the last school year's overall average attendance. Attendance waivers can be granted for events such as inclement weather, health-related matters, safety-related matters or other issues. This type of waiver requires Board approval before submission to the TEA.

On March 31, 2023, there was a safety related incident at Grand Oaks High School that resulted in attendance at least 10 percentage points below last year's overall average attendance. Upon the Board's approval, the District will submit the waiver request to TEA.

Policy Reference: Legal Board Policy BAA

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Dr. Chris Povich
Assistant Superintendent for High Schools

Name Principal of Gordon-Reed Elementary School

Recommendation:

Information will be presented at the meeting.

Name Principal of Clark Intermediate School

Recommendation:

Information will be presented at the meeting.

Name Director of Elementary Education

Recommendation:

Information will be presented at the meeting.

**Name Director of School Improvement,
Assessment and Accountability**

Recommendation:

Information will be presented at the meeting.

Name Director of Payroll

Recommendation:

Information will be presented at the meeting.

Consider Accepting Donation of Items from the YMCA of Greater Houston for Selected District Campuses that Host YMCA Afterschool Programs

Recommendation:

That the Conroe Independent School District Board of Trustees accept donated items purchased by the YMCA of Greater Houston for selected campuses that host YMCA afterschool programs, as submitted by Dr. Shellie Winkler, Assistant Superintendent for Elementary Schools, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

The YMCA of Greater Houston received grant funds to enhance their afterschool programs including off-site programs hosted at local, public schools. The grant award is from the Texas Work Force Commission and in conjunction with the Child Care Development Block Grant, which received its funding through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

The YMCA allocated \$780,000 to purchase items for the District to use at selected campuses that host YMCA afterschool programs. Allocated fund amounts were determined by the operational capacity of the YMCA afterschool program at each site and forecasted expenses of the YMCA for 2023; however, all students at the selected campuses will have access to donated items during the school day.

Should the Board accept this donation, the YMCA will work in conjunction with each of the selected campuses to determine individual campus needs. Eligible items under the grant guidelines include, but are not limited to, cafeteria tables, storage units for equipment, physical education supplies, iPads and playground equipment. There is no requirement for matching funds.

The YMCA selected the following campuses: Snyder Elementary, Birnham Woods Elementary, Bradley Elementary, Broadway Elementary, David Elementary, Deretchin Elementary, Galatas Elementary, Giesinger Elementary, Glen Loch Elementary, Kaufman Elementary, Oak Ridge Elementary, Powell Elementary, B.B. Rice Elementary, Sally K. Ride Elementary, Suchma Elementary, and Tough Elementary.

Policy Reference: Legal Board Policy BAA

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Dr. Shellie Winkler
Assistant Superintendent for Elementary Schools

Receive Information Regarding Districtwide Intruder Detection Audit Report Findings

Recommendation:

That the Conroe Independent School District Board of Trustees receive information regarding the Districtwide Intruder Detection Audit Report Findings conducted by the Texas School Safety Center as submitted by Mr. Chris McCord, Assistant Superintendent for Operations and as recommended by Dr. Curtis Null, Superintendent.

Explanation:

To promote school safety, the Texas Education Agency is requiring that all Texas school districts undergo have random unannounced intruder detection audits throughout the 2022-2023 school year. The Texas School Safety Center located at Texas State University oversees these audits.

The Texas Education Agency also requires that each school district present any intruder detection audit findings to the district's board of trustees at the board's next regularly scheduled meeting after an audit takes place. To comply with this requirement, the District will present this reoccurring item to the Board and the community at the Board's regularly scheduled meetings as the audits continue throughout this school year.

In the future, should any campus have an audit finding, that information along with any corrective action taken will be shared with the Board in closed session due to the safety sensitive nature of this information.

Policy Reference: CKC Legal and Local

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Chris McCord
Assistant Superintendent for Operations

Receive Information Regarding the Texas Library Association Annual Conference and Consider Conroe ISD Attendance

Recommendation:

That the Conroe Independent School District Board of Trustees receive information regarding the Texas Library Association Annual Conference and consider attendance by Conroe ISD as requested by Trustee Tiffany Nelson

Explanation:

Trustee Nelson requested a presentation and discussion regarding staff attending the annual Texas Library Association conference, which will be held in Austin April 19 - 22, 2023. Administration will provide information about the conference and answer questions from Board members.

Policy Reference: Board Policy BAA

Receive Information Regarding Student Discipline

Recommendation:

That the Conroe Independent School District Board of Trustees receive information regarding student discipline as requested by Trustee Misty Odenweller.

Explanation:

Trustee Odenweller requested a presentation and discussion regarding student discipline. Administration will provide the Board with an overview of the laws that impact student discipline, explain how the District manages student discipline, and at the conclusion of the presentation, answer questions from Board members.

Policy Reference: Board Policy BAA

**Consider and Approve the Selection of a Construction Manager-at-Risk for
the New Elementary/Intermediate School in the Woodlands Feeder Zone
Project and Authorize the Superintendent to Negotiate and Execute the
Construction Manager-at-Risk Documents**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of a construction manager-at-risk for the New Elementary/Intermediate School in the Woodlands Feeder Zone Project and authorize the Superintendent to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Board Policy CV Local *Facilities Construction* deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, IBI Group prepared and CISD published a request for qualifications for a construction manager-at-risk. Nine companies responded to the request for qualification. In accordance with state law, and after review of each responder's qualifications, five companies, Durotech, Inc., Ellisor Constructors, Inc., Joeris General Contractors, Ltd., Marshall Construction Company, Ltd., and Westfall Constructors, Ltd., were asked to participate in the second step of the two-step procurement process.

Marshall Construction Company, Ltd., was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Mr. Darrin Rice, CFO; Mr. Chris McCord, Assistant Superintendent of Operations, Mr. Marshall Schroeder, Director of Maintenance; Mr. Easy Foster, Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Planning and Construction. Mr. Rick Reeves, Director of Purchasing, served as Facilitator. Mr. Danny Brewster of IBI Group served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Easy Foster
Director of Planning & Construction

**RFQL#23-02-04 - Construction Manager-at-Risk: New Elementary/Intermediate School
Prototype**

Supplier			GC Fee and Price	Experience and Reputation	Quality of the Offeror's Goods or Services	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe ISD	Presentation of a Management Plan
	Rank	Score								
		400	20	15	15	5	10	10	5	20
Marshall Construction Company	1	437.60	19.12	14	13	5	7	8	4	17
Ellisor Constructors, Inc.	2	432.00	20.00	13	13	5	7	8	4	16
Durotech	3	415.35	16.47	13	13	5	7	8	5	16
Joeris General Contractors, Ltd	4	413.45	15.43	13	13	5	7	8	4	16
Westfall Constructors, Ltd.	5	382.20	13.24	12	12	5	7	8	3	16

Consider and Approve the Selection of a Construction Manager-at-Risk for the 7th-8th, 9th Grade Campus in the Grand Oaks High School Feeder Zone Project and Authorize the Superintendent to Negotiate and Execute the Construction Manager-at-Risk Documents

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of a construction manager-at-risk for the 7th-8th, 9th Grade Campus in the Grand Oaks High School Feeder Zone Project and authorize the Superintendent to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Board Policy CV Local *Facilities Construction* deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for this project, DLR Group prepared and CISD published a request for qualifications for a construction manager-at-risk. Eight companies responded to the request for qualifications. In accordance with state law and after review of each responder's qualifications, five companies, Durotech, Inc., Ellisor Constructors, Inc., Joeris General Contractors, Ltd., Satterfield and Pontikes Construction, Inc., and Stewart Builders, Inc., were asked to participate in the second step of the two-step procurement process.

Ellisor Constructors, Inc., was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Mr. Darrin Rice, CFO; Mr. Chris McCord, Assistant Superintendent of Operations, Mr. Marshall Schroeder, Director of Maintenance; Mr. Easy Foster, Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Planning and Construction. Mr. Rick Reeves, Director of Purchasing, served as Facilitator. Mr. Kirk Madison of DLR Group served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Easy Foster
Director of Planning & Construction

**RFQL#23-02-05 - Construction Manager-at-Risk: New 7th-9th Grade Campus Grand Oaks High School
Feeder Zone**

Supplier	Rank	Score 100	GC Fee and Price	Experience and Reputation	Quality of the Offeror's Goods or Services	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe ISD	Presentation of a Management Plan
			20.00	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Ellisor Constructors, Inc.	1	442.00	20.00	13.40	13.20	5.00	7.60	8.00	4.40	16.80
Joeris General Contractors, Ltd	2	422.15	19.03	12.80	12.60	5.00	7.00	8.00	3.80	16.20
Durotech	3	417.85	16.17	13.20	13.00	5.00	7.40	8.00	4.40	16.40
Satterfield & Pontikes Constr	4	393.55	16.11	12.40	12.20	5.00	7.20	8.00	2.80	15.00
Stewart Builders, Inc.	5	392.35	15.67	12.00	12.60	5.00	7.00	8.00	2.80	15.40

Consider and Approve the Selection of a Construction Manager-at-Risk for the New Conroe Area High School Project and Authorize the Superintendent to Negotiate and Execute the Construction Manager-at-Risk Documents

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of a construction manager-at-risk for the New Conroe Area High School Project and authorize the Superintendent to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Board Policy CV Local *Facilities Construction* deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, PBK Architects prepared and CISD published a request for qualifications for a construction manager-at-risk. Five companies responded to the request for qualifications. In accordance with state law, and after review of each responder's qualifications, five companies, Durotech, Inc., Joeris General Contractors, Ltd., Morganti Texas, Inc., Satterfield and Pontikes Construction, Inc., and Stewart Builders, Inc., were asked to participate in the second step of the two-step procurement process.

Joeris General Contractors, Inc., was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Mr. Darrin Rice, CFO; Mr. Chris McCord, Assistant Superintendent of Operations, Mr. Marshall Schroeder, Director of Maintenance; Mr. Easy Foster, Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Planning and Construction. Mr. Rick Reeves, Director of Purchasing, served as Facilitator. Mr. Ian Powell of PBK Architects served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Easy Foster
Director of Planning & Construction

RFQL#23-02-03 - Construction Manager-at-Risk: New High School Conroe Area

Supplier	Rank	Score 500	GC Fee and Price	Experience and Reputation	Quality of the Offeror's Goods or Services	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe ISD	Presentation of a Management Plan
			20	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Joeris General Contractors, Ltd	1	442.00	20.00	13.40	13.40	5.00	7.20	8.00	4.20	17.20
Durotech	2	438.50	17.90	13.80	13.60	5.00	7.80	8.00	4.60	17.00
Satterfield & Pontikes Constr	3	389.80	15.36	12.20	12.40	5.00	6.60	8.00	2.80	15.60
Stewart Builders, Inc.	4	385.90	18.98	12.60	12.40	5.00	6.80	3.00	2.80	15.60
Morganti Texas Inc	5	285.00	0.00	11.20	11.40	3.00	6.20	8.00	2.60	14.60

Consider Resolution Authorizing Exchange of Real Property Located on and adjacent to the Snyder Elementary School Site

Recommendation:

That the Conroe Independent School District Board of Trustees approve a resolution authorizing the exchange of real property on adjacent to the Snyder Elementary School site authorize the Superintendent to negotiate and execute documents necessary to effectuate the transaction as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

BCS Birnham Woods LLC, a landowner adjacent to Snyder Elementary School, approached the District regarding a land swap agreement. In exchange for the District conveying a 2.49 acre land locked parcel for the purpose of constructing detention, BCS Birnham Woods LLC, will convey to the District a 0.69 acre parcel on which BCS Birnham Woods LLC would also construct additional car cuing space for Snyder Elementary. The proposed exchange terms are of commensurate value to both the District and BCS Birnham Woods LLC.

The District is in the process of drafting an exchange agreement. If the Board approves the exchange, once the exchange agreement is executed, state law requires the Board President to execute the deed conveying title of the 2.49 acres to BCS Birnham Woods LLC.

The District believes this exchange is in the best interest of the District and helps to address ongoing traffic/safety concerns at Snyder Elementary. If approved, the District anticipates the additional cuing space to be in place by the start of the 2023-2024 school year.

Policy Reference: BAA (Legal)

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

**RESOLUTION OF THE BOARD OF TRUSTEES OF
CONROE INDEPENDENT SCHOOL DISTRICT
CONCERNING THE EXCHANGE OF REAL PROPERTY**

The Board of Trustees of Conroe Independent School District (the “District”) hereby makes the following findings in connection with that tract of land being approximately 2.49 acres of real property located on and adjacent to the Snyder Elementary School site in Montgomery County, as generally depicted in the attached Exhibit A (the “CISD Property”):

1. The CISD Property is no longer needed by the District for school district purposes.
2. The Board of Trustees has determined the Property should be classified as excess property.
3. BCS Birnham Woods LLC (“BCS”) has offered to exchange an approximately 0.69 acre portion of its land located adjacent to Snyder Elementary School, as generally depicted in the attached Exhibit A (the “BCS Property”), for the CISD Property.
4. The proposed land exchange is beneficial to the District because it would allow for the construction by BCS of additional car cuing space for the benefit of Snyder Elementary, which helps to address ongoing traffic/safety concerns at Snyder Elementary.
5. The Board has evaluated BCS’s offer and has determined that the offer submitted by BCS to exchange the CISD Property for the BCS Property is acceptable in terms of value and other relevant considerations, as the proposed exchange terms are of commensurate value to both the District and BCS.
6. Because the CISD Property is landlocked and will be conveyed to an abutting property owner, the Property qualifies for an exemption from the sealed bid process under Section 272.001 of the Local Government Code.
7. The Board of Trustees hereby accepts the offer submitted by BCS, and authorizes the Superintendent to negotiate and execute an Exchange Agreement with BCS (the “Exchange Agreement).

THEREFORE, BE IT RESOLVED, (1) that Conroe Independent School District Board of Trustees accepts the offer submitted by BCS to exchange the CISD Property for the BCS Property; (2) that Conroe Independent School District Board

of Trustees authorizes the Superintendent to negotiate and execute an Exchange Agreement with BCS; and authorizes the President of the Board of Trustees to execute a deed any other documents necessary to consummate the exchange of the CISD Property for BCS Property, and to carry out the purposes contemplated in the Exchange Agreement.

Passed the 18th day of April, 2023.

Name: Skeeter Hubert
President, Board of Trustees
Conroe Independent School District

Attest: _____
Name: Datren Williams
Secretary, Board of Trustees
Conroe Independent School District

Property Depictions



Receive Capital Improvements Update

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information a capital improvements update, as submitted by Easy Foster, Director of Planning and Construction, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Information regarding progress and the status of completed and current capital improvement projects will be provided at the meeting.

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Easy Foster
Director Planning & Construction

April 2023
Capital Improvements Update

Campus	Architect/ Engineer	Contractor	Project(s)	Status % Complete
New Moorhead JrHS Caney Creek Feeder	PBK Architects	Joeris	New Construction	89% May 2023
CHS Master Plan	PBK Architects	Ellisor Constructors	Renovation/Addition	56% August 2025
ORHS Overhaul & South County CTE	IBI Group	Durotech	Renovation/Addition	80% July 2023
Safety & Security 2022	PBK Architects	Ellisor Constructors	Renovation/Addition	99% September 2022
Flex 22 - Hines Elementary in GOHS Feeder	IBI Group	Durotech	New Construction	83% May 2023
CCHS 6A Upgrades	PBK Architects	Joeris	Renovation/Addition	85% June 2023
New Central Maintenance	IBI Group	GTT Contractors	New Construction	81% August 2023
Collins Intermediate PE Classroom Addition	DLR Group	GTT Contractors	Renovation/Addition	71% July 2023
North & East Transportation Centers	PBK Architects	Joeris	Renovation/Addition	19% December 2023
Campus Renovations 2023	IBI Group	GTT Contractors	Renovation/Addition	7% April 2024
Safety & Security 2023 & 2024	PBK Architects	Ellisor Constructors	Renovation/Addition	14% December 2024
Flex 23 - Bartlett Elementary in Conroe Area	IBI Group	Durotech	New Construction	10% May 2024

Consider Approval of the 2023-2024 Employee Group Health Program

Recommendation:

That the Conroe Independent School District Board of Trustees consider approval of the employee medical coverage rates and plan design for the self-funded health insurance program, as recommended by the Employee Benefits Committee, as submitted by Darrin Rice, Chief Financial Officer, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

The District's self-funded group health insurance program is designed to provide the District employees with a quality health plan at a reasonable cost. The District's current plan design administered by Blue Cross Blue Shield is performing well and in addition to the change to Blue Cross Blue Shield as the District's Pharmacy Benefits Manager the District can provide its employees the same level of benefits that we had in 2022-2023 without an increase in premiums.

Medical plan networks offered by BCBS include the Blue Premier, Blue Essentials and Blue Choice networks. The proposed premium worksheets and plan design details are attached with this item; as presented at the April 4, 2023, board workshop. CISD believes its benefit plans will continue to be offered at competitive rates as compared with our peer districts and TRS. The total projected health plan cost will be \$53.0 M, with CISD funding 60 percent of the health plan cost and employee premiums funding the remaining 40 percent.

Policy Reference: Local Board Policy CH

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

2023-2024 Benefit Plan Design

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Agenda

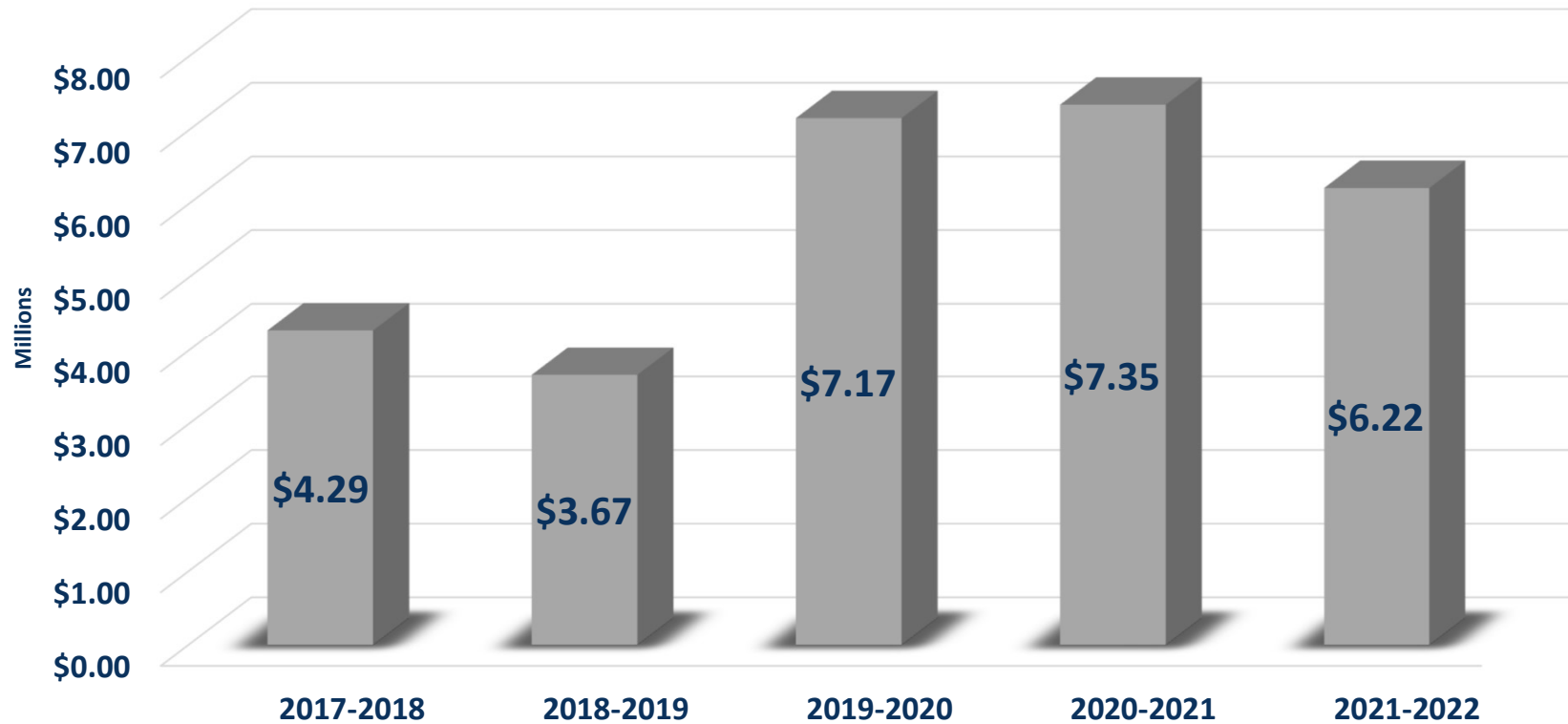
2022-2023 Current Plan Performance and Fund Balance

BCBS Plan design

Blue Premier, Blue Essentials and Blue Choice
Recommended 2023-2024 Benefit Plan Design
2023-2024 Premium Calculations

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Fund Balance



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Current Year Plan Performance

	<u>September 22</u>	<u>October 22</u>	<u>November 22</u>	<u>December 22</u>	<u>January 23</u>	<u>February 23</u>	<u>Total 2022-2023</u>	<u>Average 2022-2023</u>
Revenues								
Premiums:								
District	\$ 2,642,550	\$ 2,661,282	\$ 2,653,254	\$ 2,654,592	\$ 2,659,498	\$ 2,662,620	\$15,933,796	\$ 2,655,633
Employee	1,689,329	1,764,396	1,788,669	1,740,013	1,790,285	1,772,881	10,545,573	1,757,596
Interest	12,478	19,804	23,835	37,606	32,140	21,840	147,703	24,617
Total Revenues	<u>4,344,357</u>	<u>4,445,482</u>	<u>4,465,758</u>	<u>4,432,211</u>	<u>4,481,923</u>	<u>4,457,341</u>	<u>26,627,072</u>	<u>4,437,845</u>
								119
Expenses								
Claims	4,205,435	3,410,320	4,916,556	3,874,243	6,943,275	3,379,337	26,729,166	\$ 4,454,861
Pharmacy Rebate/Stop Loss	(246,839)	(311,699)	(844,435)	(1,490,649)	(2,075,703)	(322,447)	(5,291,772)	(881,962)
Admin/Stop Loss /Clinic	635,283	471,823	472,298	517,081	563,921	726,450	3,386,856	564,476
Total Expenses	<u>4,593,879</u>	<u>3,570,444</u>	<u>4,544,419</u>	<u>2,900,675</u>	<u>5,431,493</u>	<u>3,783,340</u>	<u>24,824,249</u>	<u>4,137,375</u>
Revenues Over								
(Under) Expenses	\$ (249,521)	\$ 875,038	\$ (78,661)	\$ 1,531,536	\$ (949,570)	\$ 674,001	\$ 1,802,823	\$ 300,471

2023-2024 Benefits Plan Design

	BCBS Blue Essentials (Kelsey) 22-23	BCBS Blue Essentials (Kelsey) 23-24	Blue Premier Memorial Herman 22-23	Blue Premier Memorial Herman 23-24	CISD BCBS HDHP	
					22-23	23-24
Annual Deductible						
Individual	\$1,500	\$1,500	\$1,200	\$1,200	\$3.5K/\$6.9K	\$3.5K/\$6.9K
Family	\$3,750	\$3,750	\$3,000	\$3,000	\$7K/\$13.8K	\$7K/\$13.8K
Office Visit Copay (PCP)	\$40	\$40	\$35	\$35	30% ¹ /50% ¹	30% ¹ /50% ¹
Specialist Copay	\$55	\$55	\$50	\$50	30% ¹ /50% ¹	30% ¹ /50% ¹
Co-Insurance	20% ¹	20% ¹	20% ¹	20% ¹	30% ¹ /50% ¹	30% ¹ /50% ¹
Emergency Room	\$200+20% ¹	\$250+20% ¹	\$250+20% ¹	\$250+20% ¹	30% ¹ W/\$150	30% ¹ W/\$150
Out-of- Pocket Maximum						
Individual	\$7,350	\$7,350	\$6,250	\$6,250	\$7.05K/Unlim	\$7.05K/Unlim
Family	\$14,700	\$14,700	\$12,500	\$12,500	\$14.1K/Unlim	\$14.1K/Unlim
Lifetime Maximum	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Prescriptions²						
Deductible (per person)	\$0 / \$200	\$0 / \$200	\$0 / \$200	\$0 / \$200	N/A	N/A
Retail						
Generic	\$15	\$15	\$15	\$15	30% ¹	30% ¹
Brand copay	\$60	\$60	\$60	\$60	30% ¹	30% ¹
Brand copay npfd	\$120	\$120	\$120	\$120	30% ¹	30% ¹
Specialty ³	\$250	\$250	\$250	\$250	30% ¹	30% ¹
Mail Order						
Generic	\$30	\$30	\$30	\$30	30% ¹	30% ¹
Brand copay	\$120	\$120	\$120	\$120	30% ¹	30% ¹
Brand copay npfd	\$240	\$240	\$240	\$240	30% ¹	30% ¹

¹Member share after deductible is met

²Mandatory generic, precertification, and step therapy provisions apply. Also, the deductible is waived for Tier 1 medications.

³Specialty prescriptions dispensed in 30-day supply only. Mandatory use of BrivoRx specialty pharmacy for all specialty medications.

Note for HDHP: The two amounts represent in-network and out-of-network benefits.

2023-2024 Recommended Premiums

	CISD Health Plan							
	Charter			Nexus		HDHP Nexus		
	22-23 BCBS Blue Essentials	Change	23-24 BCBS Blue Essentials	22-23 BCBS Blue Premier	Change	23-24 BCBS Blue Premier	22-23 CISD BCBS HDHP	23-24 CISD BCBS HDHP
Monthly Premiums								
Employee Only	\$156	\$0	\$156	\$146	\$0	\$146	\$94	\$94
Employee & Spouse	\$1,008	\$0	\$1,008	\$998	\$0	\$998	\$756	\$756
Employee & Child(ren)	\$524	\$0	\$524	\$510	\$0	\$510	\$398	\$398
Employee & Family	\$1,134	\$0	\$1,134	\$1,076	\$0	\$1,076	\$942	\$942

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Monthly Premiums	BCBS Blue Essentials	BCBS Blue Premier	CISD HDHP	CISD Contribution	Employee Contribution	Total Funding
Employee Only	2,526	863	746	\$22,130,520	\$7,082,136	\$29,212,656
Employee & Spouse	71	15	18	\$556,608	\$1,201,752	\$1,758,360
Employee & Child(ren)	1,049	176	191	\$7,578,432	\$8,585,448	\$16,163,880
Employee & Family	211	55	52	\$1,701,936	\$4,169,256	\$5,871,192
	3,857	1,109	1007	\$31,967,496	\$21,038,592	\$53,006,088

Current Funding Level: \$53,006,088
 Recommended CISD Funding Amount: **\$53,006,088**
 New Funding: **\$0**

Required Funding per BCBS BOB **\$53,371,722**
 Difference: **\$ (365,634)**

Percent Increase **0.7%**

Receive Financial Reports

Recommendation:

That the Conroe Independent School District Board of Trustees accept the attached year-to-date financial reports for information as submitted by Darrin Rice, Chief Financial Officer, and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Each month we provide you with copies of various year-to-date financial reports for your perusal and filing.

Policy Reference: Legal and Local Board Policy CFA

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Darrin Rice
Chief Financial Officer

Karen Garza
Director of Finance

CONROE INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
MARCH 31, 2023

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
ASSETS				
Cash and Investments	\$ 392,508,379	\$ 52,560,427	\$ 13,836,241	\$ 8,686,840
Property Taxes	28,964,785	8,465,033	-	-
Allowance for Uncollectible Taxes	(1,533,889)	(304,601)	-	-
Due From Other Governments	-	-	2,074,948	-
Accrued Interest	3,673	-	-	-
Due From Other Funds	-	-	-	-
Sundry Receivables	919,929	-	250	128,480
Inventories, at Cost	3,198,524	-	1,131,146	-
Total Assets	\$ 424,061,401	\$ 60,720,859	\$ 17,042,585	\$ 8,815,320
LIABILITIES				
Accounts Payable	\$ 125,555	\$ -	\$ -	\$ 3,516,349
Payroll Deductions and Withholdings Payable	10,323,765	-	-	-
Due to Other Funds	-	-	-	-
Due to Other Governments	(336)	-	-	-
Deferred Revenue	27,522,973	7,944,660	776,138	-
Total Liabilities	37,971,957	7,944,660	776,138	3,516,349
FUND BALANCES				
Nonspendable:				
Inventory	3,198,524	-	1,131,146	-
Restricted for:				
Food Service Operations	-	-	15,135,301	-
Debt Service	-	52,776,199	-	-
Committed:	-	-	-	5,298,971
Assigned:	12,470,531	-	-	-
Unassigned:	370,420,389	-	-	-
Total Fund Balances	386,089,444	52,776,199	16,266,447	5,298,971
Total Liabilities and Fund Balances	\$ 424,061,401	\$ 60,720,859	\$ 17,042,585	\$ 8,815,320

CONROE INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED MARCH 31, 2023

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
REVENUES				
Local and Intermediate Sources	\$ 433,969,256	\$ 130,428,922	\$ 5,907,578	\$ 31,277,225
State Program Revenues	94,195,129	4,061,097	-	-
Federal Program Revenues	1,616,080	-	14,347,729	-
Total Revenues	529,780,465	134,490,019	20,255,307	31,277,225
EXPENDITURES				
Current:				
Instruction	198,682,856	-	-	-
Instructional Resources & Media Service	3,275,691	-	-	-
Curriculum & Instructional Staff Development	4,674,883	-	-	-
Instructional Administration	3,382,212	-	-	-
School Administration	20,083,643	-	-	-
Guidance and Counseling	11,638,169	-	-	-
Social Work Services	657,852	-	-	-
Health Services	386,666	-	-	-
Student (Pupil) Transportation	18,843,994	-	-	-
Food Services	-	-	16,575,882	-
Cocurricular/Extracurricular Activities	8,469,984	-	-	-
General Administration	6,077,777	-	-	32,200,613
Plant Maintenance and Operations	35,874,478	-	157,227	-
Security and Monitoring Services	4,888,092	-	-	-
Data Processing Services	5,032,498	-	-	-
Community Services	592	-	-	-
Debt Service	-	101,111,777	-	-
Facilities Acquisition and Construction	831,787	-	-	-
Other Intergovernmental Charges	3,031,473	-	-	-
Total Expenditures	325,832,647	101,111,777	16,733,109	32,200,613
Excess of Revenues Over (Under) Expenditures	203,947,818	33,378,242	3,522,198	(923,388)
OTHER FINANCING SOURCES AND (USES)				
Refunding Bonds Issued	-	-	-	-
Premium or Discount on Issuance of Bonds	-	-	-	-
Capital-Related Debt Issuance	-	-	-	-
Other (Uses), Sources	-	-	-	-
Payment to Bond Refunding Escrow Agent	-	-	-	-
Total Other Financing Sources and (Uses)	-	-	-	-
Net Change in Fund Balances	203,947,818	33,378,242	3,522,198	(923,388)
Fund Balance - Beginning	182,141,626	19,397,957	12,744,249	6,222,359
Fund Balance - Ending	\$ 386,089,444	\$ 52,776,199	\$ 16,266,447	\$ 5,298,971

Conroe Independent School District
Projected Annual Revenues, Expenditures and Fund Balance
General Funds, Debt Service, and Child Nutrition
Projected to August 31, 2023

	General Fund			Debt Service			Child Nutrition		
	Amended Budget	Projected To 8-31-23	Variance	Amended Budget	Projected To 8-31-23	Variance	Amended Budget	Projected To 8-31-23	Variance
Revenues									
5700 Local Revenues	\$ 453,030,853	\$ 455,443,677	\$ 2,412,824	\$ 135,550,381	\$ 133,189,373	\$ (2,361,008)	\$ 4,281,777	\$ 7,690,785	\$ 3,409,008
5800 State Revenues	170,374,314	179,573,791	9,199,477	1,473,226	3,195,391	1,722,165	-	100,000	100,000
5900 Federal Revenues	4,250,002	10,158,322	5,908,320	-	-	-	19,718,223	21,390,397	1,672,174
Total Revenues	627,655,169	645,175,790	17,520,621	137,023,607	136,384,764	(638,843)	24,000,000	29,181,182	5,181,182
Expenditures									
6100 Payroll	560,880,179	570,273,438	(9,393,259)	-	-	-	9,430,000	9,789,739	(359,739)
6200 Contracted Services	34,946,288	31,451,659	3,494,629	-	-	-	2,341,007	2,403,933	(62,926)
6300 Supplies	24,472,856	20,801,928	3,670,928	-	-	-	14,142,420	16,045,704	(1,903,284)
6400 Other Operating	9,412,377	8,471,139	941,238	-	-	-	40,000	38,584	1,416
6500 Debt Service	-	-	-	130,166,253	133,725,185	(3,558,932)	-	-	-
6600 Capital Outlay	5,820,412	5,820,412	-	-	-	-	691,374	658,833	32,541
Total Expenditures	635,532,112	636,818,576	(1,286,464)	130,166,253	133,725,185	(3,558,932)	26,644,801	28,936,793	(2,291,992)
Other Financing Sources (uses)									
4999 Other Resources (uses)	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	(7,876,943)	8,357,214	16,234,157	6,857,354	2,659,579	(4,197,775)	(2,644,801)	244,389	2,889,190
Fund Balance September 1	181,095,089	182,141,626	1,046,537	17,694,374	19,397,957	1,703,583	12,744,249	12,744,249	-
Fund Balance August 31	\$ 173,218,146	\$ 190,498,840	\$ 17,280,694	\$ 24,551,728	\$ 22,057,536	\$ (2,494,192)	\$ 10,099,448	\$ 12,988,638	\$ 2,889,190

* Projected

**CONROE INDEPENDENT SCHOOL DISTRICT
SUMMARY
TAX COLLECTIONS AND COMPARISONS
March 2023**

	Monthly Collections	2022-23 Year-to-Date	2022-23 Percent Collected	2021-22 Year-to-Date	2021-22 Percent Collected	Year to Date Inc./ (Dec.)
Re-certified Tax Levy		581,094,058		507,037,499		
Current Collections	6,979,105.11	554,107,608.09	95.356%	487,164,484.41	96.081%	-0.7246%
Delinquent Collections	263,802.63	1,687,145.97		1,917,904.71		
Penalty & Interest	589,336.11	1,577,548.99		1,471,123.03		
Total	<u>7,832,243.85</u>	<u>557,372,303.05</u>	95.9177%	<u>490,553,512.15</u>	96.7490%	-0.8312%

**Self-Funded Health Insurance
Conroe ISD Self-Funded Health Insurance Fund
2022-2023**

	September 22	October 22	November 22	December 22	January 23	February 23	March 23	Total 2022-2023	Average 2022-2023
Revenues									
Premiums:									
District	\$ 2,642,550	\$ 2,661,282	\$ 2,653,254	\$ 2,654,592	\$ 2,659,498	\$ 2,662,620	\$ 2,659,944	\$ 18,593,740	\$ 2,656,249
Employee	1,689,329	1,764,396	1,788,669	1,740,013	1,790,285	1,772,881	1,763,072	12,308,645	1,758,378
Interest	12,478	19,804	23,835	37,606	32,140	21,840	30,642	178,345	25,478
Total Revenues	4,344,357	4,445,482	4,465,758	4,432,211	4,481,923	4,457,341	4,453,658	31,080,730	4,440,104
Expenses									
Claims	4,205,435	3,410,320	4,916,556	3,874,243	6,943,275	3,379,337	4,159,043	30,888,209	\$ 4,412,601
Pharmacy Rebate/Stop Loss	(246,839)	(311,699)	(844,435)	(1,490,649)	(2,075,703)	(322,447)	(1,618,079)	(6,909,851)	(987,122)
Admin/Stop Loss /Clinic	635,283	471,823	472,298	517,081	563,921	726,450	1,059,121	4,445,977	635,140
Total Expenses	4,593,879	3,570,444	4,544,419	2,900,675	5,431,493	3,783,340	3,600,085	28,424,334	4,060,619
Revenues Over (Under) Expenses	\$ (249,521)	\$ 875,038	\$ (78,661)	\$ 1,531,536	\$ (949,570)	\$ 674,001	\$ 853,573	\$ 2,656,396	\$ 379,485

Status of 2019 Bond Referendum & Capital Projects

As of 3/31/23

Project Description	Original Bond Budget	Budget Adjustments	Adjusted Budget	Funds Expended & Encumbered	Estimate to Complete	Expected Completion	% Complete
NEW CAMPUSES & ADDITIONS							
Hope Elementary - 134	\$ 35,079,000	\$ (2,609,700)	\$ 32,469,300	\$ 32,469,300	\$ -	May-21	100.0%
Gordon-Reed Elementary - 135	37,184,000	(2,089,222)	35,094,778	35,094,778	-	May-22	100.0%
Hines Elem- Flex 22- 136	39,415,000	3,000,000	42,415,000	40,637,592	1,777,408	May-23	83.0%
Bartlett Elem Flex 23 - 137	39,415,000	3,000,000	42,415,000	39,092,248	3,322,752	May-24	10.0%
Conroe HS 9th Additions	11,385,000	(1,284,217)	10,100,783	10,100,783	-	May-22	100.0%
Moorhead JHS- 056	80,630,000	-	80,630,000	72,231,801	8,398,199	May-23	89.0%
Caney Creek HS Additions/Upgrades	8,936,000	-	8,936,000	8,279,808	656,192	May-23	85.0%
South County CTE at Oak Ridge	10,516,000	-	10,516,000	9,813,361	702,639	May-23	80.0%
The Woodlands CP Addition	9,864,000	(753,257)	9,110,743	9,110,743	-	Jul-21	100.0%
The Woodlands HS Addition	11,192,000	(436,201)	10,755,799	10,755,799	-	Jul-21	100.0%
York JHS Addition	15,500,000	1,797,765	17,297,765	17,297,765	-	Jul-21	100.0%
Collins PE Addition	6,000,000	-	6,000,000	5,564,098	435,902	Jul-23	71.0%
Runyan PE Addition	4,700,000	(43,519)	4,656,481	4,565,481	-	Dec-20	100.0%
Wilkerson PE Addition	6,000,000	(746,773)	5,253,227	5,253,227	-	Dec-21	100.0%
CAMPUS RENOVATIONS							
Conroe HS Renovation	144,247,000	17,000,000	161,247,000	144,101,194	17,145,806	Aug-25	56.0%
Oak Ridge HS Systems Overhaul	45,100,000	-	45,100,000	42,122,708	2,977,292	May-23	80.0%
Multi-Campus Renovations	49,900,000	-	49,900,000	37,697,557	12,202,443	Aug-24	62.0%
OTHER DISTRICT NEEDS							
Safety & Security	44,472,000	-	44,472,000	42,982,880	1,489,120	Dec-24	68.0%
Transportation Center	11,500,000	-	11,500,000	10,436,121	1,063,879	May-24	19.0%
Buses	8,500,000	-	8,500,000	8,436,272	63,728	Dec-24	99.3%
Technology	5,000,000	-	5,000,000	3,671,075	1,328,925	Dec-24	73.4%
Land Purchases	10,000,000	-	10,000,000	7,455,242	2,544,758	Dec-24	74.6%
Totals	\$ 634,535,000	\$ 16,834,876	\$ 651,369,876	\$597,169,833	\$ 54,109,043		
Contingency	19,035,000	(16,834,876)	2,200,124				
Grand Total	\$ 653,570,000		\$ 653,570,000				

School Bonds Authorized	\$653,570,000
School Bonds Sold	\$653,570,000
Balance to Sell	\$0

GASB 31 Compliance
Conroe IS.D.
Effective Interest - Actual Life
Receipts in Period
03/01/23 - 03/31/23

CUSIP	Invest Number	Security Description	Purchase Date	Sale Date	Valuation Method	Yield Earned	Price Source	Beginning Unit Price	Par Value On 03/01/23	Reported Value 03/01/23	Purchase Cost	Sales Proceeds	Ending Unit Price	Par Value On 03/31/23	Price Source 03/31/23	Reported Value 03/31/23	Change In Fair Value	Interest	Net Investment Income
977123X52	20-0016	WISCONSIN ST 0.42 07/01/23	07/30/20	Open	Fair Value	5.7084 FTL	0.94869	2,000,000.00	1,997,138.00	0.00	0.00	0.00	0.993276	2,000,000.00	FTI	1,978,552.00	8,814.00	700.00	9,514.00
934248524	21-0002	WASHINGTON CNTY ORE SCH DIST N 2.572 06/15/23	09/25/20	Open	Fair Value	5.5321 FTL	0.992734	1,000,000.00	992,734.00	0.00	0.00	0.00	0.995251	1,000,000.00	FTI	995,251.00	2,517.00	2,143.33	4,660.33
53103XQ80	21-0003	Florida St Bid Ed Pub Taxab 0.29 06/01/23	10/22/20	Open	Fair Value	4.4252 FTL	0.989637	1,500,000.00	1,484,455.50	0.00	0.00	0.00	0.993083	1,500,000.00	FTI	1,489,624.50	5,169.00	362.50	5,531.50
977687GUT	21-0006	Ontario Calif Cmnty College Dis 1.744 08/01/23	10/15/20	Open	Fair Value	6.0542 FTL	0.986977	1,250,000.00	1,233,721.25	0.00	0.00	0.00	0.990602	1,250,000.00	FTI	1,238,252.50	4,531.25	1,816.67	6,347.92
968857JG2	21-0007	Will County Ill Taxable Go Ref Bd 0.369 11/15/23	12/17/20	Open	Fair Value	6.7914 FTL	0.966508	1,000,000.00	968,608.00	0.00	0.00	0.00	0.971960	1,000,000.00	FTI	971,960.00	5,352.00	307.50	5,659.50
781168N65	21-0009	San Jose Calif Uni Sch Dist Sa 0.221 08/01/23	01/20/21	Open	Fair Value	5.4158 FTL	0.98752	2,000,000.00	1,980,752.00	0.00	0.00	0.00	0.995081	2,000,000.00	FTI	1,985,081.00	4,329.00	184.17	4,513.17
91282CB50	21-0010	Treasury Note 0.125 04/15/24	01/19/21	Open	Fair Value	8.5503 FTL	0.957539	2,000,000.00	2,008,585.80	0.00	0.00	0.00	0.954688	2,000,000.00	FTI	2,122,313.60	15,727.80	233.50	15,963.30
91282CBV2	21-0011	University Colo Enterprise Sys 0.347 06/01/23	04/21/21	Open	Fair Value	10.6696 FTL	0.948398	1,000,000.00	1,612,276.60	0.00	0.00	0.00	0.957148	1,000,000.00	FTI	1,627,151.60	14,875.00	542.93	15,417.93
39229WAC9	21-0012	Portuguese Beach Calif Pension 0.381 05/15/23	04/13/21	Open	Fair Value	4.9322 FTL	0.989145	1,000,000.00	998,493.00	0.00	0.00	0.00	0.992966	1,000,000.00	FTI	1,092,262.60	4,203.10	318.08	4,521.18
91282CC24	21-0013	Ontario Calif Cmnty College Dis 1.744 08/01/23	04/01/21	Open	Fair Value	5.3870 FTL	0.986493	1,000,000.00	998,493.00	0.00	0.00	0.00	0.995134	1,000,000.00	FTI	990,648.00	4,155.00	317.50	4,472.50
446201AB1	21-0014	Portuguese Beach Calif Pension 0.381 05/15/23	09/06/21	Open	Fair Value	5.3870 FTL	0.986493	1,000,000.00	998,493.00	0.00	0.00	0.00	0.995134	1,000,000.00	FTI	990,648.00	4,155.00	317.50	4,472.50
91282CB50	21-0015	Treasury Note 0.25 08/15/24	07/01/21	Open	Fair Value	13.0000 FTL	0.939736	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.950338	1,000,000.00	FTI	1,230,219.40	14,523.60	286.79	14,800.39
91282CB50	21-0016	Treasury Note 0.125 01/15/24	07/01/21	Open	Fair Value	13.0000 FTL	0.939736	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.950338	1,000,000.00	FTI	1,230,219.40	14,523.60	286.79	14,800.39
91282CB50	21-0017	Treasury Note 0.25 08/15/24	07/01/21	Open	Fair Value	13.0000 FTL	0.939736	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.950338	1,000,000.00	FTI	1,230,219.40	14,523.60	286.79	14,800.39
91282CBV2	21-0018	Treasury Note 0.375 04/15/24	07/01/21	Open	Fair Value	13.0000 FTL	0.939736	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.950338	1,000,000.00	FTI	1,230,219.40	14,523.60	286.79	14,800.39
91282CBV2	21-0019	Treasury Note 0.375 04/15/24	08/17/21	Open	Fair Value	15.0105 FTL	0.934698	2,300,000.00	2,145,782.40	0.00	0.00	0.00	0.947109	2,300,000.00	FTI	2,178,350.70	28,568.30	738.60	29,306.90
3130AP7F4	22-0001	FHLB 0.51 09/20/24	07/01/21	Open	Fair Value	16.5696 FTL	0.929907	2,100,000.00	1,952,804.70	0.00	0.00	0.00	0.943365	2,100,000.00	FTI	1,981,066.50	28,261.80	892.50	29,154.30
91282BW44	22-0002	Alabama Fed Aid Hwy Fin Auth F 0.689 09/01/24	09/30/21	Open	Fair Value	9.2593 FTL	0.970820	1,900,000.00	1,844,558.00	0.00	0.00	0.00	0.977031	1,900,000.00	FTI	1,856,358.90	11,800.90	3,401.15	15,202.05
010266CL2	22-0003	Treasury Note 1.25 02/29/24	10/14/21	Open	Fair Value	9.8150 FTL	0.937874	1,000,000.00	937,874.00	0.00	0.00	0.00	0.945479	1,000,000.00	FTI	945,479.00	7,605.00	574.17	8,179.17
91282CB42	22-0004	Treasury Note 0.625 10/15/24	10/14/21	Open	Fair Value	15.9753 FTL	0.932773	1,600,000.00	1,492,436.80	0.00	0.00	0.00	0.945781	1,600,000.00	FTI	1,513,249.60	20,812.80	851.65	21,664.45
467486X78	22-0005	Jackson City Mo Reorg Sch Dist 0.82 03/01/24	11/04/21	Open	Fair Value	7.0708 FTL	0.959177	1,000,000.00	959,177.00	0.00	0.00	0.00	0.964386	1,000,000.00	FTI	964,386.00	5,209.00	683.33	5,892.33
696053CP2	22-0006	Oregon Cnty Bids Asgnr Ltd Tax Pe 5.63 06/30/24	11/26/21	Open	Fair Value	11.3971 FTL	1.004945	1,900,000.00	1,909,395.50	0.00	0.00	0.00	1.010401	1,900,000.00	FTI	1,919,761.90	10,366.40	8,914.17	19,280.57
91282BYM6	22-0007	Treasury Note 1.50 10/31/24	12/04/21	Open	Fair Value	16.3596 FTL	0.945166	1,800,000.00	1,701,280.80	0.00	0.00	0.00	0.957969	1,800,000.00	FTI	1,724,344.20	23,063.40	2,312.15	25,375.55
91282BDM0	22-0008	Treasury Note 1.50 11/30/24	12/14/21	Open	Fair Value	16.9140 FTL	0.943164	1,300,000.00	1,226,113.20	0.00	0.00	0.00	0.956406	1,300,000.00	FTI	1,243,327.80	17,214.60	1,660.71	18,875.31
91282B6T7	22-0009	Treasury Note 0.50 11/30/23	01/11/22	Open	Fair Value	7.7505 FTL	0.966406	1,200,000.00	1,158,687.20	0.00	0.00	0.00	0.972539	1,200,000.00	FTI	1,167,046.80	7,359.60	510.99	7,870.59
91282B726	22-0013	Treasury Note 1.75 07/31/24	02/08/22	Open	Fair Value	14.8929 FTL	0.954570	1,600,000.00	1,527,312.00	0.00	0.00	0.00	0.965781	1,600,000.00	FTI	1,545,249.60	17,937.60	2,397.79	20,335.39
91282B791	22-0014	Treasury Note 1.625 10/31/23	02/08/22	Open	Fair Value	7.4362 FTL	0.978672	1,600,000.00	1,565,875.20	0.00	0.00	0.00	0.983828	1,600,000.00	FTI	1,574,124.80	8,249.60	1,873.30	10,122.90
91282BWJ5	22-0015	Treasury Note 2.50 05/15/24	03/14/22	Open	Fair Value	12.7814 FTL	0.977188	2,150,000.00	2,100,954.20	0.00	0.00	0.00	0.982344	2,150,000.00	FTI	2,112,039.60	11,085.40	4,281.77	14,077.29
91282B5J0	22-0016	Treasury Note 2.625 12/31/23	05/05/22	Open	Fair Value	8.8626 FTL	0.969258	2,000,000.00	1,938,516.00	0.00	0.00	0.00	0.977969	2,000,000.00	FTI	1,955,938.00	5,536.65	2,360.32	7,896.97
91282B7Y6	22-0017	Treasury Note 2.625 12/31/23	06/02/22	Open	Fair Value	8.8396 FTL	0.979727	1,050,000.00	979,727.00	0.00	0.00	0.00	0.985000	1,050,000.00	FTI	985,000.00	5,273.00	2,247.93	7,520.93
91282B5J0	22-0018	Treasury Note 1.50 11/30/24	06/02/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0019	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0020	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0021	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0022	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0023	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0024	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0025	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0026	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0027	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0028	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0029	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0030	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0031	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0032	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0033	Treasury Note 1.50 11/30/24	07/01/22	Open	Fair Value	17.9933 FTL	0.943764	2,600,000.00	2,480,766.60	0.00	0.00	0.00	0.967286	2,600,000.00	FTI	2,594,950.08	30,663.60	5,009.67	35,673.67
91282B5J0	22-0034	Treasury Note 1.50 11/30/24	07/01/22	Open	F														

Portfolio Position
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
03/01/23 - 03/31/23

CUSIP												
1 - 199-GENERAL FUND												
Invest Number	Security Description	Call Date	Per Value On 03/01/23	Per Value On 03/31/23	Market Val On 03/01/23	Market Val On 03/31/23	Purchase Cost	Sales Proceeds	Original Price/Cost	Amor Value On 03/01/23	Amor Value On 03/31/23	
3130AFBQ	FHLB 3.25 09/13/24	10/04/22	2,640,000.00	2,640,000.00	2,640,000.00	2,595,613.68	0.00	0.00	2,593,456.80	2,602,974.75	2,604,934.96	
3130AFRQ	FHLB 0.51 09/20/24	10/20/21	2,100,000.00	2,100,000.00	2,100,000.00	1,952,804.70	0.00	0.00	1,952,804.70	2,100,000.00	2,100,000.00	
3130AR55	FHLB 5.00 02/08/26	02/17/23	2,300,000.00	2,300,000.00	2,300,000.00	2,281,593.10	0.00	0.00	2,288,964.60	2,288,644.11	2,288,952.92	
FHLB Total			7,040,000.00	7,040,000.00	7,040,000.00	6,836,011.48	0.00	0.00	6,991,616.86	7,000,000.00	7,000,000.00	
166-Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	1,040,000.00	6,799,347.88	6,865,644.78	0.00	0.00	6,991,616.86	6,991,887.88	
169-TD Ameritrade	AR-0042	TD Ameritrade	02/29/16	Open	77,884.84	1,003,513.70	1,004,204.11	0.00	0.00	1,003,513.70	1,004,204.11	
199-Woodforest-INTRIFI Network	AR-0057	Money Market	09/01/22	Open	73,233,812.74	73,538,302.92	73,538,302.92	0.00	0.00	73,538,302.92	77,884.84	
Money Market Total			73,233,812.74	73,233,812.74	73,233,812.74	73,538,302.92	0.00	0.00	73,538,302.92	77,884.84		
012628C0C2	22-0003	Alabama Fed Aid Hwy Fin Auth F 0.689 06/01/24	10/14/21	Open	1,000,000.00	74,678,768.19	74,678,768.19	0.00	0.00	74,678,768.19	74,678,768.19	
34153QUB00	21-0003	Florida St Brd Pub Ed Taxalt 0.29 06/01/23	10/22/20	Open	1,500,000.00	1,484,455.50	1,489,624.50	0.00	0.00	1,500,000.00	1,500,000.00	
446201AB51	21-0014	Goodyear Anz Excess Tax Rev Ta 0.36 07/01/23	05/06/21	Open	500,000.00	492,290.00	494,567.00	0.00	0.00	500,000.00	500,000.00	
446201AB51	21-0013	Huntington Beach Calif Pension 0.381 06/01/23	04/01/21	Open	1,000,000.00	986,493.00	990,648.00	0.00	0.00	1,000,000.00	1,000,000.00	
67765G3U7	21-0005	Jackson City Mo Reorg Sch Dist 0.82 03/01/24	11/04/21	Open	1,250,000.00	1,238,252.50	1,243,721.25	0.00	0.00	1,250,000.00	1,250,000.00	
686053C2P2	22-0006	Ontario Calif Cmnty College Dis 1.744 06/01/23	11/26/21	Open	1,900,000.00	1,909,395.50	1,919,761.90	0.00	0.00	1,900,000.00	1,900,000.00	
78918N6N5	21-0009	San Jose Calif Uni Sch Sys 5.163 06/30/24	11/20/21	Open	1,000,000.00	982,734.00	985,081.00	0.00	0.00	1,000,000.00	1,000,000.00	
91417NAY1	21-0012	University Colo Enterprise Sys 0.347 06/01/23	07/20/21	Open	1,000,000.00	1,088,959.50	1,092,262.60	0.00	0.00	1,000,000.00	1,000,000.00	
938428S2A	21-0002	WASHINGTON CNTY ORE SCH DIST N 2.572 06/15/23	09/25/20	Open	1,000,000.00	996,726.00	998,730.00	0.00	0.00	1,000,000.00	1,000,000.00	
968857J02	21-0007	Willi III Taxable Go Ref Bd 0.369 11/15/23	12/17/20	Open	1,000,000.00	1,969,738.00	1,978,550.00	0.00	0.00	1,000,000.00	1,000,000.00	
97112X3X2	20-0016	WISCONSIN ST 0.42 07/01/23	07/30/20	Open	14,250,000.00	14,001,287.75	14,065,825.50	0.00	0.00	14,250,000.00	14,250,000.00	
Municipal Bond Total			14,250,000.00	14,250,000.00	14,250,000.00	14,001,287.75	0.00	0.00	14,065,825.50	14,250,000.00	14,250,000.00	
169-Lone Star COF	AR-0033	State Pool	05/22/13	Open	273,898,507.19	273,898,507.19	199,080,860.53	0.00	0.00	273,898,507.19	273,898,507.19	
185-TEXPOOL	AR-0001	State Pool	04/25/00	Open	34,456.95	5,839.88	5,839.88	0.00	0.00	34,456.95	34,456.95	
185-TEXPOOL	AR-0026	State Pool	08/26/08	Open	5,424,134.59	5,445,375.59	5,445,375.59	0.00	0.00	5,424,134.59	5,445,375.59	
State Pool Total			60,501,653.31	60,501,653.31	60,501,653.31	60,752,155.37	0.00	0.00	60,501,653.31	60,752,155.37		
199-GENERAL FUND Total			339,859,052.04	339,859,052.04	339,859,052.04	265,284,251.37	0.00	0.00	265,284,251.37	265,284,251.37		
012628B5U0	22-0020	Treasury Note 2.25 12/31/24	07/01/22	Open	2,600,000.00	2,600,000.00	2,480,766.60	0.00	0.00	2,600,000.00	2,600,000.00	
012628B5U0	22-0017	Treasury Note 2.625 12/31/23	05/05/22	Open	1,000,000.00	1,000,000.00	979,727.00	0.00	0.00	1,000,000.00	1,000,000.00	
012628B5U0	22-0018	Treasury Note 2.625 12/31/23	06/02/22	Open	1,000,000.00	1,000,000.00	985,075.20	0.00	0.00	1,000,000.00	1,000,000.00	
012628B176	22-0014	Treasury Note 1.625 10/31/23	03/14/22	Open	1,900,000.00	1,900,000.00	1,856,358.90	0.00	0.00	1,900,000.00	1,900,000.00	
012628W448	22-0005	Treasury Note 1.625 10/31/24	09/30/21	Open	1,900,000.00	1,900,000.00	1,838,156.00	0.00	0.00	1,900,000.00	1,900,000.00	
012628WJ5	22-0016	Treasury Note 2.50 05/15/24	04/06/22	Open	2,000,000.00	2,000,000.00	1,927,312.00	0.00	0.00	2,000,000.00	2,000,000.00	
012628Y157	22-0013	Treasury Note 1.75 07/31/24	02/08/22	Open	1,600,000.00	1,600,000.00	1,544,344.20	0.00	0.00	1,600,000.00	1,600,000.00	
012628Y1M6	22-0008	Treasury Note 1.50 10/31/24	11/04/21	Open	1,800,000.00	1,800,000.00	1,743,327.80	0.00	0.00	1,800,000.00	1,800,000.00	
012628Y1V8	22-0007	Treasury Note 1.50 11/30/24	12/14/21	Open	1,300,000.00	1,226,113.20	1,243,327.80	0.00	0.00	1,300,000.00	1,226,113.20	
012628Y1V8	22-0019	Treasury Note 1.50 11/30/24	06/02/22	Open	1,100,000.00	1,100,000.00	1,037,480.40	0.00	0.00	1,100,000.00	1,100,000.00	
012628C8V0	21-0016	Treasury Note 0.125 01/15/24	01/19/21	Open	2,200,000.00	2,200,000.00	2,122,313.60	0.00	0.00	2,200,000.00	2,200,000.00	
012628C8V2	21-0017	Treasury Note 0.375 04/15/24	07/01/21	Open	800,000.00	800,000.00	766,031.20	0.00	0.00	800,000.00	800,000.00	
012628C8V4	21-0018	Treasury Note 0.375 04/15/24	07/01/21	Open	1,300,000.00	1,232,917.40	1,244,292.40	0.00	0.00	1,300,000.00	1,232,917.40	
012628CC64	21-0017	Treasury Note 0.25 06/15/24	04/21/21	Open	1,700,000.00	1,612,276.60	1,627,151.60	0.00	0.00	1,700,000.00	1,612,276.60	
012628CC64	21-0015	Treasury Note 0.25 06/15/24	07/01/21	Open	1,700,000.00	1,597,602.20	1,616,594.60	0.00	0.00	1,700,000.00	1,597,602.20	
012628CCT8	21-0019	Treasury Note 0.375 08/15/24	08/17/21	Open	3,300,000.00	3,221,685.80	3,296,219.40	0.00	0.00	3,300,000.00	3,221,685.80	
012628CDB4	21-0019	Treasury Note 0.375 08/15/24	08/17/21	Open	3,300,000.00	3,221,685.80	3,296,219.40	0.00	0.00	3,300,000.00	3,221,685.80	
012628CDM0	22-0009	Treasury Note 0.625 10/15/24	01/11/22	Open	1,600,000.00	1,549,782.40	1,578,350.70	0.00	0.00	1,600,000.00	1,549,782.40	
Treasury Note Total			32,200,000.00	32,200,000.00	30,770,312.15	31,074,540.20	0.00	0.00	32,200,000.00	30,770,312.15		
19-GENERAL FUND Total			467,654,261.78	467,654,261.78	467,654,261.78	365,358,219.56	391,869,031.04	0.00	0.00	467,654,261.78	391,869,031.04	
240-Lone Star COP	AR-0023	State Pool	08/31/05	Open	8,766,139.47	8,766,139.47	8,766,139.47	0.00	0.00	8,766,139.47	8,766,139.47	
State Pool Total			8,766,139.47	8,766,139.47	8,766,139.47	8,766,139.47	0.00	0.00	8,766,139.47	8,766,139.47		
511-Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	103,739.62	104,175.75	103,739.62	0.00	0.00	103,739.62	104,175.75	
511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	33,538,487.21	33,538,487.21	51,128,501.62	0.00	0.00	33,538,487.21	51,128,501.62	
State Pool Total			33,538,487.21	33,538,487.21	33,538,487.21	51,128,501.62	0.00	0.00	33,538,487.21	51,128,501.62		
2-511-DEBT SERVICE												
6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	33,642,226.83	33,642,226.83	51,232,677.37	0.00	0.00	33,642,226.83	51,232,677.37	
State Pool Total					33,642,226.83	51,232,677.37	51,232,677.37	0.00	0.00	33,642,226.83	51,232,677.37	
37 - 6190 - Capital Projects Total					10,014,009.52	9,553,820.73	9,553,820.73	0.00	0.00	10,014,009.52	9,553,820.73	
6291 - Lone Star COP	AR-0052	State Pool	11/17/20	Open	15,559,459.80	15,623,804.97	15,623,804.97	0.00	0.00	15,559,459.80	15,623,804.97	
6291-Texas Class	AR-0053	State Pool	12/07/20	Open	15,559,459.80	15,623,804.97	15,623,804.97	0.00	0.00	15,559,459.80	15,623,804.97	
6291-Capital Projects Total					15,559,459.80	15,623,804.97	15,623,804.97	0.00	0.00	15,559,459.80	15,623,804.97	
6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	70,927,428.51	59,706,760.20	70,927,428.51	0.00	0.00	70,927,428.51	59,706,760.20	
39 - 6392 - Capital Projects Total					70,927,428.51	59,706,760.20	70,927,428.51	0.00	0.00	70,927,428.51	59,706,760.20	
6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	113,724,193.60	114,193,014.19	113,724,193.60	0.00	0.00	113,724,193.60	114,193,014.19	
6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	51,049,484.82	51,260,596.77	51,260,596.77	0.00	0.00	51,049,484.82	51,260,596.77	
State Pool Total					164,773,678.42	165,453,610.96	164,773,678.42	0.00	0.00	164,773,678.42	165,453,610.96	
35 - 6492 - Capital Projects Total					164,773,678.42	165,453,610.96	164,773,678.42	0.00	0.00	164,773,678.42	165,453,610.96	
6537-Lone Star COP	AR-0046	State Pool	01/11/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State Pool Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35 - 6537-Capital Projects Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6690-Lone Star COP	AR-0012	State Pool	06/26/00	Open	5,543,863.20	5,543,863.20	5,543,863.20	0.00	0.00	5,543,863.20	5,543,863.20	
State Pool Total					5,543,863.20	5,543,863.20	5,543,863.20	0.00	0.00	5,543,863.20	5,543,863.20	
12-6990-Capital Projects Total					5,543,863.20	5,543,863.20	5,543,863.20	0.00	0.00	5,543,863.20	5,543,863.20	
6896-Lone Star COP	AR-0044	State Pool	08/01/16	Open	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State Pool Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33 - 6896-Capital Projects Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	

36 - 6999-Capital Maintenance Fund	6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	35,275,454.81	30,408,929.56	35,275,454.81	30,408,929.56	0.00	20,000,000.00	35,275,454.81	30,408,929.56	
	State Pool Total					35,275,454.81	30,408,929.56	35,275,454.81	30,408,929.56	0.00	20,000,000.00	35,275,454.81	30,408,929.56	
	753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	35,275,454.81	30,408,929.56	35,275,454.81	30,408,929.56	0.00	20,000,000.00	35,275,454.81	30,408,929.56	
	State Pool Total					35,275,454.81	30,408,929.56	35,275,454.81	30,408,929.56	0.00	20,000,000.00	35,275,454.81	30,408,929.56	
	14 - 753-Self Funded					4,750,082.68	8,678,743.81	4,750,082.68	8,678,743.81	0.00	750,000.00	4,750,082.68	8,678,743.81	
	14 - 753-Self Funded Total					4,750,082.68	8,678,743.81	4,750,082.68	8,678,743.81	0.00	750,000.00	4,750,082.68	8,678,743.81	
	3130AFBC0	22-0001	FLHL 3.25 09/13/24	10/04/22	Open	2,640,000.00	2,640,000.00	2,564,950.08	2,565,013.68	0.00	2,593,456.80	2,602,974.75	2,604,934.95	
	3130AP7G4	22-0001	FLHL 0.51 09/20/24	10/02/21	Open	2,100,000.00	2,100,000.00	1,952,804.70	1,981,066.50	0.00	2,100,000.00	2,100,000.00	2,100,000.00	
	3130AUR65	23-0002	FLHL 5.00 02/06/26	02/17/23	Open	2,300,000.00	2,300,000.00	2,281,593.10	2,288,964.64	0.00	2,288,952.92	2,288,952.92	2,288,952.92	
	FLHL Total					7,040,000.00	7,040,000.00	6,798,347.88	6,865,644.78	0.00	6,881,956.80	6,891,618.86	6,893,877.88	
Combined Port	169-Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	1,003,513.70	1,004,204.11	1,003,513.70	1,004,204.11	0.00	30,000,000.00	1,003,513.70	1,004,204.11	
	199-TD Ameritrade	AR-0047	TD Ameritrade	02/29/16	Open	77,884.84	77,884.84	77,884.84	77,884.84	0.00	3,500,000.00	77,884.84	136,262.16	
	199-Woodforest-IntraF Network	AR-0057	Money Market	09/01/22	Open	73,233,811.20	73,538,302.92	73,233,811.20	73,538,302.92	0.00	22,574,052.75	73,233,811.20	73,538,302.92	
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	103,739.62	104,175.75	103,739.62	104,175.75	0.00	20,000,000.00	103,739.62	104,175.75	
	Money Market Total					74,408,949.36	74,782,944.94	74,408,949.36	74,782,944.94	0.00	76,074,032.75	74,408,949.36	74,782,944.94	
	22-0003	Alabama Fed Ahd Hwy Fin Auth F	0.689	09/01/24	10/14/21	Open	1,000,000.00	937,874.00	937,874.00	945,479.00	0.00	1,000,000.00	1,000,000.00	
	22-0003	Florida St Brd Ed Pub Ed Taxdbi	0.29	06/01/23	10/22/20	Open	1,500,000.00	1,500,000.00	1,484,465.50	1,469,624.50	0.00	1,500,000.00	1,500,000.00	
	22-0003	City of Dallas	0.00	06/01/23	05/09/21	Open	500,000.00	500,000.00	498,463.00	498,463.00	0.00	500,000.00	500,000.00	
	21-0113	Huntington Bank Calif Penion	0.381	06/15/23	11/04/21	Open	1,000,000.00	1,000,000.00	989,177.00	994,966.00	0.00	1,000,000.00	1,000,000.00	
	22-0005	Jackson City Mo Reorg Sch Dist	0.82	03/01/24	11/04/21	Open	1,250,000.00	1,250,000.00	1,238,252.50	1,239,737.50	0.00	1,250,000.00	1,250,482.73	
Municipal Bond Total	677765C3U	21-0006	Ohione Calif Cmnty College Dis	1.744	08/01/23	10/15/20	Open	1,900,000.00	1,900,000.00	1,890,365.50	1,919,761.90	0.00	1,900,000.00	1,900,000.00
	686053CP2	22-0006	Oregon Sch Bros Assn Ltd Tax Pk	5.83	06/30/24	01/26/21	Open	1,000,000.00	1,000,000.00	980,752.00	985,081.00	0.00	1,000,000.00	1,000,000.00
	798118N65	21-0009	San Jose Calif Uni Sch Dist Sa	0.221	08/01/23	01/20/21	Open	1,100,000.00	1,100,000.00	1,088,059.50	1,092,262.00	0.00	1,100,000.00	1,100,000.00
	91417NAY1	21-0012	University Colo Enterprise Sys	0.347	06/01/23	09/25/20	Open	1,000,000.00	1,000,000.00	992,734.00	995,251.00	0.00	1,000,000.00	1,000,000.00
	938429524	21-0002	WASHINGTON CNTY ORE SCH DIST N	2.572	06/15/23	12/17/20	Open	2,000,000.00	2,000,000.00	1,968,608.00	1,971,960.00	0.00	2,000,000.00	2,000,000.00
	969657J32	20-0017	Will Cnty Ill Taxable Go Ref Bd	0.399	11/15/23	07/30/20	Open	2,000,000.00	2,000,000.00	1,969,738.00	1,978,552.00	0.00	2,000,000.00	2,000,000.00
	9771723X62	20-0016	WISCONSIN ST	0.42	07/01/23	07/30/20	Open	2,000,000.00	2,000,000.00	1,969,738.00	1,978,552.00	0.00	2,000,000.00	2,000,000.00
	Municipal Bond Total					14,376,587.19	14,376,587.19	14,065,820.53	14,065,820.53	0.00	14,578,535.50	14,376,587.19	14,368,210.42	
	195-Lone Star COP	AR-0033	State Pool	05/22/21	Open	273,998,507.19	199,080,880.53	273,998,507.19	199,080,880.53	0.00	20,000,000.00	273,998,507.19	199,080,880.53	
	195-Lone Star COP	AR-0001	State Pool	04/25/00	Open	34,456.95	34,456.95	34,456.95	34,456.95	0.00	8,473,341.70	34,456.95	5,839.88	
195-Lone Star COP	AR-0026	State Pool	08/26/08	Open	5,445,375.59	5,445,375.59	5,424,134.59	5,445,375.59	0.00	10,000,000.00	5,424,134.59	5,445,375.59		
195-Lone Star COP	AR-0026	State Pool	12/16/13	Open	60,501,953.31	60,501,953.31	60,502,155.37	60,502,155.37	0.00	10,000,000.00	60,501,953.31	60,502,155.37		
240-Lone Star COP	AR-0033	State Pool	05/22/21	Open	33,538,487.21	33,538,487.21	33,538,487.21	33,538,487.21	0.00	10,000,000.00	33,538,487.21	33,538,487.21		
511-Lone Star COP	AR-0051	State Pool	02/06/20	Open	10,014,009.52	9,553,820.73	10,014,009.52	9,553,820.73	0.00	128,500,000.00	10,014,009.52	9,553,820.73		
6190 - Lone Star COP	AR-0051	State Pool	11/17/20	Open	0.00	0.00	0.00	0.00	0.00	189,000,000.00	0.00	0.00		
6291 - Lone Star COP	AR-0053	State Pool	12/07/20	Open	15,559,459.80	15,623,804.97	15,559,459.80	15,623,804.97	0.00	50,000,000.00	15,559,459.80	15,623,804.97		
6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	70,927,428.51	59,706,760.20	70,927,428.51	59,706,760.20	0.00	177,000,000.00	70,927,428.51	59,706,760.20		
6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	113,724,193.60	114,193,014.19	113,724,193.60	114,193,014.19	0.00	165,070,000.00	113,724,193.60	114,193,014.19		
6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	51,049,484.82	51,260,596.77	51,049,484.82	51,260,596.77	0.00	50,000,000.00	51,049,484.82	51,260,596.77		
6537-Lone Star COP	AR-0046	State Pool	01/11/18	Open	0.00	0.00	0.00	0.00	0.00	202,000,000.00	0.00	0.00		
6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	5,543,863.20	5,566,717.42	5,543,863.20	5,566,717.42	0.00	1,490,384.49	5,543,863.20	5,566,717.42		
6990-Lone Star COP	AR-0004	State Pool	08/01/16	Open	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6990-Lone Star COP	AR-0050	State Pool	10/30/19	Open	35,275,454.81	30,408,929.56	35,275,454.81	30,408,929.56	0.00	20,000,000.00	35,275,454.81	30,408,929.56		
6990-Lone Star COP	AR-0015	State Pool	09/07/00	Open	4,750,082.68	8,678,743.81	4,750,082.68	8,678,743.81	0.00	750,000.00	4,750,082.68	8,678,743.81		
6990-Lone Star COP	AR-0001	State Pool	09/07/00	Open	699,007,655.96	620,207,417.95	699,007,655.96	620,207,417.95	0.00	1,038,265,726.19	699,007,655.96	620,207,417.95		
6990-Lone Star COP	AR-0001	State Pool	07/01/21	Open	2,593,456.80	2,602,974.75	2,593,456.80	2,602,974.75	0.00	2,593,456.80	2,593,456.80	2,602,974.75		
6990-Lone Star COP	AR-0001	State Pool	05/05/22	Open	1,950,000.00	1,950,000.00	1,929,733.35	1,950,000.00	0.00	2,593,456.80	1,949,270.45	1,950,000.00		
6990-Lone Star COP	AR-0001	State Pool	06/02/22	Open	1,000,000.00	1,000,000.00	979,727.00	985,000.00	0.00	1,000,773.44	1,001,484.48	1,001,333.21		
6990-Lone Star COP	AR-0001	State Pool	02/09/22	Open	1,600,000.00	1,600,000.00	1,565,875.20	1,574,124.80	0.00	1,604,687.50	1,601,676.83	1,601,432.88		
6990-Lone Star COP	AR-0001	State Pool	03/14/22	Open	2,150,000.00	2,150,000.00	2,100,954.20	2,112,039.60	0.00	2,149,854.24	2,149,854.24	2,149,854.24		
6990-Lone Star COP	AR-0001	State Pool	09/30/21	Open	1,900,000.00	1,900,000.00	1,844,558.00	1,856,358.90	0.00	1,979,785.16	1,933,007.86	1,930,222.37		
6990-Lone Star COP	AR-0001	State Pool	04/05/22	Open	2,000,000.00	2,000,000.00	1,938,516.00	1,955,938.00	0.00	1,999,962.59	1,999,962.59	1,999,962.59		
6990-Lone Star COP	AR-0001	State Pool	02/08/22	Open	1,600,000.00	1,600,000.00	1,527,312.00	1,545,249.60	0.00	1,612,625.00	1,607,288.67	1,606,852.37		
6990-Lone Star COP	AR-0001	State Pool	11/04/21	Open	1,600,000.00	1,600,000.00	1,701,280.80	1,724,344.20	0.00	1,839,164.06	1,820,813.67	1,820,813.67		
6990-Lone Star COP	AR-0001	State Pool	12/14/21	Open	1,300,000.00	1,300,000.00	1,226,113.20	1,243,327.80	0.00	1,320,566.41	1,312,222.01	1,311,632.07		
6990-Lone Star COP	AR-0001	State Pool	06/02/22	Open	1,100,000.00	1,100,000.00	1,032,480.40	1,052,046.60	0.00	1,068,355.47	1,076,167.91	1,077,300.49		
6990-Lone Star COP	AR-0001	State Pool	07/01/21	Open	800,000.00	800,000.00	766,031.20	771,750.40	0.00	798,497.78	798,497.78	798,497.78		
6990-Lone Star COP	AR-0001	State Pool	11/19/21	Open	2,200,000.00	2,200,000.00	2,106,585.80	2,122,313.60	0.00	2,194,671.88	2,196,435.68	2,198,598.56		
6990-Lone Star COP	AR-0001	State Pool	07/01/21	Open	1,300,000.00	1,300,000.00	1,232,917.40	1,244,282.40	0.00	1,298,476.56	1,299,431.07	1,299,431.07		
6990-Lone Star COP	AR-0001	State Pool	07/01/21	Open	1,700,000.00	1,700,000.00	1,627,164.00	1,642,722.00	0.00	1,696,453.31	1,696,453.31	1,696,453.31		
6990-Lone Star COP	AR-0001	State Pool	07/01/21	Open	1,700,000.00	1,700,000.00	1,597,202.20	1,612,680.00	0.00	1,689,650.63	1,695,453.71	1,695,453.71		
6990-Lone Star COP	AR-0001	State Pool	06/21/21	Open	1,300,000.00	1,300,000.00	1,231,695.80	1,236,179.40	0.00	1,289,437.50	1,285,409.70	1,285,409.70		
6990-Lone Star COP	AR-0001	State Pool	08/17/21	Open	2,300,000.00	2,300,000.00	2,146,782.40	2,178,350.70	0.00	2,297,664.06	2,298,856.56	2,298,856.56		
6990-Lone Star COP	AR-0001	State Pool	10/19/21	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,046.80	0.00	1,191,843.75	1,197,109.02	1,197,109.02		
6990-Lone Star COP	AR-0001	State Pool	11/11/22	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,046.80	0.00	1,191,843.75	1,197,109.02	1,197,109.02		
6990-Lone Star COP	AR-0001	State Pool	10/19/21	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,046.80	0.00	1,191,843.75	1,197,109.02	1,197,109.02		
6990-Lone Star COP	AR-0001	State Pool	10/19/21	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,046.80	0.00	1,191,843.75	1,197,109.02	1,197,109.02		
6990-Lone Star COP	AR-0001	State Pool	10/19/21	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,046.80	0.00	1,191,843.75	1,197,109.02	1,197,109.02		
6990-Lone Star COP	AR-0001	State Pool	10/19/21	Open	1,200,000.00	1,200,000.00	1,159,687.20	1,167,0						

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Earnings and Yields Summary

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

03/01/23 - 03/31/23

Security Description	03/01/23	03/08/23	03/15/23	03/22/23	03/29/23	03/01/23
	03/07/23	03/14/23	03/21/23	03/28/23	03/31/23	03/31/23
Combined Port FHLB	4,638.0000	4,639.9600	4,644.8900	4,644.8900	1,327.1100	19,894.8500
Money Market	71,324.0800	71,333.4500	71,356.5200	71,354.2600	30,625.6200	315,993.9300
Municipal Bon	1,422.0900	1,422.0900	1,422.0800	1,422.0800	406.3100	6,094.6500
State Pool	620,093.8300	593,734.3300	588,652.3000	593,411.8600	251,960.0000	2,647,852.3200
Treasury Note	7,450.6800	7,450.6700	7,450.6700	7,450.6700	3,192.8100	32,995.5000
Port Total	704,928.6800	678,580.5000	673,526.4600	678,283.7600	287,511.8500	3,022,831.2500
Combined Port FHLB	3,4163	3,4163	3,4164	3,4164	3,4164	3,4163
Money Market	4,9976	4,9974	4,9970	4,9971	4,9971	4,9973
Municipal Bon	0.5079	0.5079	0.5079	0.5079	0.5079	0.5079
State Pool	4.8417	4.8546	4.8549	4.8543	4.8691	4.8529
Treasury Note	1.2067	1.2067	1.2067	1.2067	1.2066	1.2067
Port Total	4.6171	4.6190	4.6175	4.6186	4.6591	4.6219

Maturity Aging
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
3/31/2023

	CUSIP	Invest Number	Security Description	Purchase Date	Days to Maturity	Yield Matur
Cash / Money Market	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	0	5.1200
	199-Lone Star COP	AR-0033	State Pool	05/22/13	0	4.8538
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	0	4.6405
	199-TD Ameritrade	AR-0042	TD Ameritrade	02/29/16	0	4.1870
	199-TEXPOOL	AR-0026	State Pool	08/26/08	0	4.6108
	199-Texas Class	AR-0039	State Pool	12/16/13	0	4.8597
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	0	5.1200
	240-Lone Star COP	AR-0023	State Pool	08/31/06	0	4.8538
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	0	5.1200
	511-Lone Star COP	AR-0035	State Pool	05/22/13	0	4.8538
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	0	4.8538
	6291 - Lone Star COP	AR-0052	State Pool	11/17/20	0	3.2504
	6291-Texas Class	AR-0053	State Pool	12/07/20	0	4.8597
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	0	4.8538
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	0	4.8538
	6492 - Texas Class	AR-0056	State Pool	08/09/22	0	4.8597
	6537-Lone Star COP	AR-0046	State Pool	01/11/18	0	3.2504
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	0	4.8538
	6996-Lone Star COP	AR-0044	State Pool	08/01/16	0	3.2504
	6999-Lone Star COP	AR-0050	State Pool	10/30/19	0	4.8538
	753-Lone Star COP	AR-0015	State Pool	09/07/00	0	4.8538
	Cash / Money Market Total				0	4.8814
61 - 90 Days	34153QUB0	21-0003	Florida St Brd Ed Pub Ed Taxabl 0.29 06/01/23	10/22/20	61	0.2900
	446201AB1	21-0013	Huntington Beach Calif Pension 0.381 06/15/23	04/01/21	75	0.3810
	91417NAY1	21-0012	University Colo Enterprise Sys 0.347 06/01/23	04/13/21	61	0.3470
	938429S24	21-0002	WASHINGTON CNTY ORE SCH DIST N 2.572 06/15/23	09/25/20	75	0.3862
	61 - 90 Days Total				67	0.3444
91 - 180 Days	382529AC9	21-0014	Goodyear Ariz Excise Tax Rev Ta 0.36 07/01/23	05/06/21	91	0.3600
	677765GU7	21-0006	Ohlone Calif Cmnty College Dis 1.744 08/01/23	10/15/20	121	0.4253
	798186N65	21-0009	San Jose Calif Uni Sch Dist Sa 0.221 08/01/23	01/20/21	121	0.2210
	977123X52	20-0016	WISCONSIN ST 0.42 07/01/23	07/30/20	91	0.4200
	91 - 180 Days Total				105	0.3733
181 - 364 Days	467486XT8	22-0005	Jackson Cnty Mo Reorg Sch Dist 0.82 03/01/24	11/04/21	331	0.8200
	9128285U0	22-0018	Treasury Note 2.625 12/31/23	06/02/22	275	2.4440
	9128285U0	22-0017	Treasury Note 2.625 12/31/23	05/05/22	275	2.7089
	912828T26	22-0014	Treasury Note 1.375 09/30/23	02/08/22	183	1.1938
	912828T91	22-0015	Treasury Note 1.625 10/31/23	03/14/22	214	1.6368
	912828W48	22-0002	Treasury Note 2.125 02/29/24	09/30/21	335	0.3781
	91282CBE0	21-0016	Treasury Note 0.125 01/15/24	07/01/21	290	0.3633
	91282CBE0	21-0010	Treasury Note 0.125 01/15/24	01/19/21	290	0.2063
	91282CDM0	22-0009	Treasury Note 0.50 11/30/23	01/11/22	244	0.8643
	968657JG2	21-0007	Will Cnty Ill Taxable Go Ref Bd 0.369 11/15/23	12/17/20	225	0.3690
	181 - 364 Days Total				264	1.0343
1 - 4 Years	010268CL2	22-0003	Alabama Fed Aid Hwy Fin Auth F 0.689 09/01/24	10/14/21	511	0.6890
	3130AFBC0	23-0001	FHLB 3.25 09/13/24	10/04/22	523	4.2041
	3130AP7G4	22-0001	FHLB 0.51 09/20/24	10/20/21	530	0.5100
	3130AUR55	23-0002	FHLB 5.00 02/06/26	02/17/23	1026	5.1832
	686053CP2	22-0006	Oregon Sch Brds Assn Ltd Tax Pe 5.63 06/30/24	11/26/21	450	1.0203
	9128283P3	22-0020	Treasury Note 2.25 12/31/24	07/01/22	641	3.0320
	912828WJ5	22-0016	Treasury Note 2.50 05/15/24	04/06/22	411	2.5223
	912828Y87	22-0013	Treasury Note 1.75 07/31/24	02/08/22	488	1.4247
	912828YM6	22-0007	Treasury Note 1.50 10/31/24	11/04/21	580	0.7623
	912828YV6	22-0008	Treasury Note 1.50 11/30/24	12/14/21	610	0.9569
	912828YV6	22-0019	Treasury Note 1.50 11/30/24	06/02/22	610	2.7776
	91282CBV2	21-0011	Treasury Note 0.375 04/15/24	04/21/21	381	0.3197
	91282CBV2	21-0018	Treasury Note 0.375 04/15/24	07/01/21	381	0.4173
	91282CCG4	21-0017	Treasury Note 0.25 06/15/24	07/01/21	442	0.4578
	91282CCG4	21-0015	Treasury Note 0.25 06/15/24	06/21/21	442	0.5248
	91282CCT6	21-0019	Treasury Note 0.375 08/15/24	08/17/21	503	0.4092
	91282CDB4	22-0004	Treasury Note 0.625 10/15/24	10/19/21	564	0.7282
	1 - 4 Years Total				546	1.7215
	Investment Total				28	4.6240

Investment Report

Conroe I.S.D.

03/01/23 - 03/31/23

This report summarizes the investment position of Conroe I.S.D. for the period 03/01/23 to 03/31/23.

	02/28/23	03/31/23
Book Value	816,984,194.81	748,548,879.30
Market Value	814,987,562.80	746,996,373.37
Par Value	816,906,605.00	748,480,362.89
Change in Market Value		435,052.70
Weighted Average Maturity (in Days)	28	28
Weighted Average Yield-to-Maturity of Portfolio	4.5429%	4.6240%
Yield-to-Maturity of 90 Day T-Bill	4.6380%	4.5850%
Accrued Interest		63,385.19

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Conroe I.S.D. is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Conroe I.S.D..

 Digitally signed by
Karen Garza
Date: 2023.04.06
09:03:41 -05'00'

Consider Revisions to Board Policy BBB *Board Members - Elections*

Recommendation:

That the Conroe Independent School District Board of Trustees consider revisions to Board Policy BBB *Board Members – Elections* as submitted by Carrie Galatas, General Counsel and as recommended by Dr. Curtis Null, Superintendent of Schools.

Explanation:

Board Policy BBB was recommended for revision as part of Local Policy Manual Update 120. During the period of review prior to adoption, an issue relating to terminology was brought to the District's attention. The issue related to terminology describing the method used by the District to conduct its trustee elections. The terminology issue has been corrected and the District will recommend that the noted revisions be adopted by the Board at its May meeting.

Policy Reference: Local Board Policy BF

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

BOARD MEMBERS
ELECTIONS

BBB
(LOCAL)

PROPOSED REVISIONS

Membership	The Board shall consist of seven members.
Method of Election	Election of Board members shall be by position-at-large.
Election Date	General election of board members shall be on the November uni- form election date.
Terms and Election Schedule	Board members shall be elected for four-year terms, with elections conducted biennially, as follows: <div>Positions 1, 2, and 3</div> <div>The election of three Board members for positions 1, 2, and 3 shall be held in 2018, 2022, 2026, 2030, 2034, and in four-year in- tervals thereafter.</div> <div>Positions 4, 5, 6, and 7</div> <div>The election of four Board members for positions 4, 5, 6, and 7 shall be held in 2020, 2024, 2028, 2032, and in four-year intervals thereafter.</div>
Method of Voting Plurality	To be elected, a candidate must receive more votes than any other candidate for the position. The candidates receiving the highest number of votes for the num- ber of positions with expiring terms shall be elected.

Conduct a Hearing and Consider the Level 3 Appeal of the Reconsideration Committee's Decision related to Ramona Blue by Julie Murphy

Recommendation:

That the Conroe Independent School District Board of Trustees conduct a hearing and consider the appeal of the Reconsideration Committee's decision relating to Ramona Blue by Julie Murphy.

Explanation:

Dr. Alex Harris, a community member, submitted a reconsideration request for the novel Ramona Blue by Julie Murphy requesting that all copies of the book be removed from District libraries. The Reconsideration Committee determined that the novel was appropriate for high school libraries. Dr. Harris appealed. The Level 2 hearing officer upheld the Committee's decision and Dr. Harris appealed to the Board of Trustees.

Policy Reference: Local Board Policy EFB and Board Policy GF

Take Requests from Trustees Regarding Future Board Agenda Items

Recommendation:

That the Conroe Independent School District Board of Trustees take requests from Trustees for agenda items for future Board meetings as submitted by Carrie Galatas, General Counsel, and as recommended by Dr. Curtis Null Superintendent of Schools.

Explanation:

Board Policy BE Local requires the Board President and Superintendent to prepare the agenda for all Board meetings. The policy states that any Board member may request an agenda item. The policy further requires that the Superintendent include on the preliminary agenda of the meeting all agenda items that have been timely submitted by a Board member.

When requesting an item to be placed on the agenda the requesting trustee must provide the Superintendent with the name of the person to be placed on the agenda, the subject, or issues to be presented, and the approximate length of time needed for the agenda item. Local Board Policy BE requires that before the official agenda is finalized for any meeting, the Superintendent must consult the Board President to ensure that the agenda and the agenda items included meet with the Board President's approval. The policy further requires the Board President in his or her review of the preliminary agenda, ensure that any agenda items the Board or individual Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. This could be at a future meeting of the Board or at a Board workshop. Policy BE Local does not give the Board President the authority to remove from an agenda item requested by a Board member without that Board member's specific authorization.

To allow the District's administration to prepare for future Board meetings, the President will take requests for agenda items from Board members and work with administration and the requesting Board member to schedule the item for a future Board meeting or Board workshop. Board members will continue to be able to submit agenda item requests directly to the Board President or Superintendent in accordance with Board Policy BE Local.

Policy Reference: BE Local

Recommended by:

Dr. Curtis Null
Superintendent of Schools

Submitted by:

Carrie Galatas
General Counsel

BOARD MEETINGS

BE
(LOCAL)

Meeting Place and Time

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

Regular Meetings

Regular meetings of the Board shall normally be held on the third Tuesday of each month at 6:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

**Special or
Emergency Meetings**

The Board President shall call special meetings at the Board President's discretion or on request by two members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda

Deadline

The deadline for submitting items for inclusion on the agenda is the fifth calendar day before regular meetings and the fifth calendar day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. Any Board member may request that a subject be included on the agenda for a meeting, and the Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted by a Board member.

In order for items to be placed on the agenda, the Superintendent must have the following information:

1. Name of the person to be placed on the agenda.
2. Subject or issues to be presented.
3. Approximate length of time needed.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or individual Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by a Board member without that Board member's specific authorization.

BOARD MEETINGS

BE
(LOCAL)

Notice to Members	Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.
Closed Meeting	<p>Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.</p> <p>The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]</p>
Order of Business	The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.
Rules of Order	The Board shall observe the parliamentary procedures as found in <i>Robert's Rules of Order, Newly Revised</i> , except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.
Voting	Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [See BDAA(LOCAL) for the Board President's voting rights]
Consent Agenda	When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.
Minutes	<p>Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary.</p> <p>The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.</p>
Discussions and Limitation	Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the

BOARD MEETINGS

BE
(LOCAL)

business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.