## PROP A

### New Campuses & Additions
- Elementary #45 - Caney Creek Feeder - Flex 20: $35,079,000
- Elementary #46 - Conroe Feeder - Flex 21: $37,184,000
- Elementary #47 - Grand Oaks Feeder - Flex 22: $39,415,000
- Elementary #48 - Caney Creek Feeder - Flex 23: $39,415,000
- New Junior High School - Caney Creek Feeder: $80,630,000
- TW College Park: Classroom Addition: $9,864,000
- The Woodlands HS: Career & Technical Education, Engineering & Science Lab Additions: $11,192,000
- Caney Creek HS: Capacity & Program Upgrades: $8,936,000
- South County Career & Technical Education Center at ORHS: Automotive Technology & Engineering: $10,516,000
- York JH Addition: $15,500,000
- Conroe HS 9th Grade Campus: Classroom Addition: $11,385,000
- Elementary PE Classroom Additions: Runyan, Wilkerson, Collins: $16,700,000

### Campus Renovations
- Conroe HS Master Plan - Phase 2: $144,247,000
- Oak Ridge High School: Major Systems Overhaul: $44,600,000
- Campus Renovations: $50,400,000

### Safety & Security
- Safety & Security: $44,472,000

### District Support Services Needs
- Transportation: $11,500,000
- Technology: $5,000,000
- New Buses: $8,500,000

### Land/Contingency
- Land Purchases: $10,000,000
- Contingency (3%): $19,035,000

**PROP A TOTAL:** $653,570,000

## PROP A OVERVIEW

- New Campuses and Additions: $315,816,000
- Campus Renovations: $239,247,000
- Safety & Security: $44,472,000
- District Support Services Needs: $25,000,000
- Land / Contingency: $29,035,000

**PROP A TOTAL:** $653,570,000

## PROP B

- Turf: $23,146,000.00
- Contingency (3%): $654,000.00

**PROP B TOTAL:** $23,800,000