Conroe ISD
Summer School Report
2017

*Elementary and Secondary Programs*
Elementary Summer Programs

Assistant Superintendent for Elementary Education
Dr. Debbie Phillips
Summer School Programs

- Passport to Learning
- Bilingual Program
- English as a Second Language Program
- Reading and Math Camp
- Kid Quest Academic
- Kid Quest Enrichment
- Extended School Year
- Early Start
## Summer School Locations

<table>
<thead>
<tr>
<th>Campus</th>
<th>Summer School Principal</th>
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</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>Laura Quinones</td>
</tr>
<tr>
<td>Houser</td>
<td>Nolan Neugebauer</td>
</tr>
<tr>
<td>Milam</td>
<td>Theresa Waller</td>
</tr>
<tr>
<td>Patterson</td>
<td>Christina Upshaw</td>
</tr>
<tr>
<td>Reaves</td>
<td>Kara Saly</td>
</tr>
<tr>
<td>Rice</td>
<td>Wes Harness</td>
</tr>
<tr>
<td>Rice ESY</td>
<td>Katie Mahler</td>
</tr>
<tr>
<td>Runyan</td>
<td>Tracy Voelker</td>
</tr>
<tr>
<td>Bozman</td>
<td>Roberto Cantu</td>
</tr>
<tr>
<td>Grangerland</td>
<td>Rian Stepp</td>
</tr>
<tr>
<td>Vogel</td>
<td>Clinton Dulworth</td>
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</tbody>
</table>
Passport to Learning and Tuition Based Kid Quest Academic Program
(Kindergarten - Sixth Grade)

- **Purpose**
  - To enhance skills needed in the areas of reading, writing, math, and science.

- **Date**
  - June 7 - June 29, 2017 - Half Day

- **Enrollment**
  - Title I Passport to Learning ...................... 1,107 students
  - Tuition Based Kid Quest Academic ............ 55 students
  - Total .................................................. 1,162 students
Bilingual Program

(Pre Kindergarten - Second Grade)

- **Purpose**
  - Bilingual summer school is required by federal law to be offered for Pre-K and K students. CISD offered a supplemental summer program to 1st and 2nd grade recommended Bilingual students.

- **Date**
  - June 7 - June 29, 2017 - Full Day

- **Enrollment**
  - 891 students
English as a Second Language Program
(Pre Kindergarten - Second Grade)

- **Purpose**
  - English as a Second Language (ESL) summer school is required by federal law to be offered for Pre-K and K students. CISD offered a supplemental summer program to 1st and 2nd grade recommended ESL students.

- **Date**
  - June 7 – June 29, 2017 - Full Day

- **Enrollment**
  - 218 students
Reading & Math Camp

Purpose
✓ To provide an intensive, targeted reading and mathematics intervention for fifth grade students and provide an additional assessment opportunity for students needing to take the third administration of the Reading and Math STAAR.

Date
✓ June 7 - June 21, 2017 - Half Day

Enrollment
✓ 435 students
Kid Quest Enrichment

- **Enrichment Courses**
  - Experiencing Robotics

- **Location / Date**
  - Bozman & Vogel Intermediate
  - June 12 - June 16, 2017 - Half Day
  - June 19 - June 23, 2017 - Half Day

- **Enrollment**
  - 83 students
Extended School Year Services

Purpose

✓ Extended School Year (ESY) services are designed to minimize the loss of acquired critical skills of students with disabilities who have demonstrated significant regression or recoupment patterns.
✓ Participation in ESY is based on decisions made by the Admission, Review, and Dismissal (ARD) Committee.

Date / Time

✓ June 5 - June 22, 2017 - Full Day
✓ July 17 - August 3, 2017 - Full Day

Enrollment

✓ 52 students
Early Start

- **Purpose**
  - Close academic gaps due to regression of skills over the summer.

- **Date / Time**
  - July 24 – August 4, 2017 - Half Day

- **Enrollment**
  - Runyan - 60 students
  - Anderson – 90 students
## Expenditures and Summary for Elementary Summer Programs

### Sources of Funding and Expenditures

- **State and Federal Sources**
  - Title I: $582,806
  - Title III: $205,404
  - LEP (State) Reimbursement: $46,598
  - Reading and Math Camp: $92,432
  - **Sub Total:** $927,240

- **Local Sources**
  - Bilingual: $250,980
  - Special Education (K-6): $41,713
  - **Sub Total:** $292,693

- **Tuition Based**
  - Kid Quest (Academic & Enrichment): $21,326

- **TOTAL Expenditures:** $1,241,259
Elementary Summer School Summary

The 2017 Elementary Summer School programs were a great success!

Serving 2,991 students at 8 locations with

✓ 248 teachers
✓ 46 paraprofessionals
✓ 9 administrators
Secondary Summer Programs

Assistant Superintendent for Secondary Education

Mr. James Kacur
# Secondary Summer Program Locations

<table>
<thead>
<tr>
<th>Campus</th>
<th>Summer School Principal</th>
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<tbody>
<tr>
<td>Irons JH</td>
<td>Julia Venghaus</td>
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<tr>
<td>(Irons JH, Knox JH, McCullough JH, York JH)</td>
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</tr>
<tr>
<td>McCullough JH</td>
<td>James Milam</td>
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<tr>
<td>(District-High School)</td>
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<tr>
<td>Moorhead JH</td>
<td>Robert Jackson</td>
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<tr>
<td>(Moorhead JH)</td>
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<tr>
<td>Peet JH</td>
<td>Shukella Price</td>
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<tr>
<td>(Peet JH)</td>
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<tr>
<td>Peet JH</td>
<td>Crystal Coleman</td>
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<tr>
<td>(ESY)</td>
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</tr>
<tr>
<td>Washington JH</td>
<td>Demetra Phipps</td>
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<tr>
<td>(Washington JH)</td>
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**Types of Programs**

- High School Initial Credit Courses
- High School Credit Recovery
- Online Accelerated Initial Math Credit (Pearson GradPoint)
- Junior High Credit Recovery and 8th Grade STAAR Academy
- High School and Junior High ESL Academies
- GED – English and Spanish
- ESY Program
**First-Time Credit Offerings**

**Online Accelerated Initial Credit**
- 7th Grade Math
- 8th Grade PreAlgebra
- Algebra I
- Geometry PreAP

**Initial Credit**
- Art I
- Astronomy
- Communications Applications
- Economics
- English IV B
- ESL Academy (Reading I, II, or III)
- Government
- Health
- Math Models
- Spanish II
- Spanish III PreAP
- Team Sports
- U.S. History (Dual Credit)
- World Geography
Financial Summary
Sources of Funding and Expenditures

- **State and Federal Sources**
  - Title III (ESL Academies) $11,807

- **Local Sources**
  - Local Source – Special Education (7-12) $90,112

- **Tuition Based**
  - Tuition Based Expense $304,583
  - Secondary Summer School Expenditures $406,512
  - Tuition Collected $256,338

- **TOTAL Expenditures** $556,676
Secondary Summer Summary

- There were 2,549 course enrollments in Secondary Summer School programs
- 845 students attended the district high school programs
- 72 students attended online accelerated initial Math credit courses
- 537 total students attended junior high summer school
- 49 students participated in ESY
- 28 students attended GED classes
- 116 students participated in ESL Academy
- Approximately 98% of the high school courses taken were completed successfully
- 350 initial high school credits earned by high school and junior high students
- 552 repeat credits earned by high school students
Secondary Summer Summary

The 2017 Secondary Summer School programs were a great success!

*Serving 1,647 students at 5 locations with*

- 129 Teachers
- 31 Paraprofessionals
- 5 Counselors
- 4 Nurses
- 2 Instructional Coaches
- 4 Testing Coordinators
- 9 Administrators
Conroe ISD
Summer School Summary

The 2017 Summer School programs were a great success!

Serving over 4,500 students at 13 locations.