

**Campus Improvement Plan
2017-2018
Elementary/Intermediate Campus: BB Rice Elementary
Rating: Met Standard**

Goal 1: Student Achievement and Post-Secondary Success

BB Rice Elementary School will maintain rigorous standards of achievement to prepare all students for graduation and post-secondary success.

Master Rigorous Academic Standards

- **Student Achievement:** All subjects; all students who achieve STAAR Approaching, Meeting, and Mastering Grade Level standards
 - **Distinctions** - Academic Achievement Distinction Designation (AADD) indicator in Reading/ELA, Math, Social Studies and Science based on performance in top quartile of campus comparison group.
- **Student Progress:** Reading and Math; all students, 7 racial/ethnic groups, English Language Learners (ELL), Special Education (SpEd) who achieve STAAR Expected and Accelerated Growth measures
 - **Distinction** - Top 25% in Student Progress
- **Closing Performance Gaps:** All subjects; achievement of economically disadvantaged students and up to 7 racial/ethnic student groups who achieve STAAR Approaching and Mastering Grade Level standards
 - **Distinction** - Top 25% in Closing Performance Gaps
- **Successful Completion of High School/Postsecondary Readiness:** All students, 7 racial/ethnic groups and Attendance Rate
 - **Distinction** – 50% of Indicators are in the top quartile

GOAL 1: STUDENT ACHIEVEMENT AND POST-SECONDARY SUCCESS	
MASTER RIGOROUS ACADEMIC STANDARDS - STUDENT ACHIEVEMENT, STUDENT PROGRESS and CLOSING PERFORMANCE GAPS	
<u>STUDENT ACHIEVEMENT OBJECTIVES</u>	<p>Student Achievement - All Students/All Subjects Performance in 2016-2017 73% Approaching Grade Level Standards Goal for 2017-2018 85 % Approaching Grade Level Standards</p> <p>Distinctions:</p> <ul style="list-style-type: none"> • Will meet AADD indicator for performance (Mastering Grade Level) in Reading/ELA, Writing, Math, and Grade 5 Science
<u>STUDENT PROGRESS OBJECTIVES</u>	<p>Student Progress Reading and Math; all students, 7 racial/ethnic groups, ELL, Sp Ed; weighted progress – All Students/All Subjects Performance in 2016-2017 50% of students met or exceeded Accelerated Growth measures. 18% of students exceeded Accelerated Growth measures only. Goal for 2017-2018 80% of students will meet or exceed Accelerated Growth measures. 40% of students will exceed Accelerated Growth measures only. Distinctions:</p> <ul style="list-style-type: none"> • Will meet Top 25% Student Progress Distinction in Reading/ELA and Math. • Will meet AADD indicator for Accelerated Growth in Reading and Math.
READING Strategies	<p>READING CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Maintain focus on teaching in genres for an in-depth understanding and implementation of teaching fiction and nonfiction text bridging reading with writing. • Emphasize higher level questioning within each component of CISD READS: Reading Aloud and Thinking Together, Shared/Strategic Reading, Guided Reading, and Independent Reading in whole group, flexible groups, and with individual students. (Campus Safe Guard)

	<ul style="list-style-type: none"> • Address rigor in the differentiated literacy classroom in grades K-6 for vertical alignments of Tier I best practices. • Components of the CISD Instructional Model and Tier 1 Best Practices will be addressed in specific sessions at the August District Wide Staff Development. • Staff development will be provided through the Fall and Spring Elementary and Intermediate Cadres with a focus on using assessment information as well as knowledge of text characteristics and readers to set instructional goals for students. • The Coordinator of Elementary Language Arts and District Instructional Literacy Coaches will provide training on District Literacy Assessments and how to use data gleaned from these assessments to guide small group Guided Reading instruction. • Focus on effective evidence based reading support practices through Leveled Literacy Intervention materials and training specifically for serving students with disabilities. • Work with staff in PLCs to analyze data to increase achievement and raise final level II passing rate.
WRITING Strategies	<p>WRITING CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Continue to focus on daily writing in every K-6 classroom in both fiction and nonfiction Address the vertical alignment of Writing Workshop Model supported by the Units of Study in Writing by Lucy Calkins for grades K- 6 for fidelity and integration of higher level thinking practices (CSG) • Explicitly teach grammar and conventions within the context of the CISD READS Writers' Workshop model (CSG) • Writing will be addressed in specific sessions at the August District Wide Staff Development. • Staff development will be provided through the fall and spring on the use of the Writing Workshop format to support writing in all genres. Staff development will be provided at the Homegrown Writing Institute in July to train on the Writer's Workshop approach to teaching writing using the Lucy Calkins Units of Study. • The Coordinators of Elementary Language Arts and the District Instructional Literacy Coaches will provide monthly curriculum meetings. • District Instructional Literacy Coach will use the Coaching Cycle to mentor specific teachers to build capacity. • Bilingual focus on supporting both English and Spanish writers in grades 2-4 through staff development specific to these writers. (CSG) • Work with staff in PLCs to analyze data to increase achievement and raise final level II passing rate.
MATH Strategies	<p>MATH CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Provide leadership, training, and follow-through on the implementation of the CISD Solves Math Structure. • Provide staff development for all math teachers in identifying individual academic needs of all student populations and using Differentiated Instruction to develop math strategies to modify for identified gifted math students and/or close learning gaps, such as vocabulary strategies using graphic organizers, math centers for anchor activities, and use of technology to improve skills, fact fluency, and problem solving strategies. • Provide strategies and staff development in the use of age appropriate algebra readiness skills as part of CISD Solves Math Structure. • Develop and implement common formative assessments to assist in monitoring achievement, including matching rigor of the questions to the requirement of the TEKS, using data to write and review common assessment items, and focusing on the benefits of teacher collaboration when developing and reviewing common assessments. • Work with staff in PLCs to analyze data to increase achievement and raise final level II passing rate. • Continue the emphasis on small group math instruction such as in guided math, tracking individual progress through documentation using anecdotal notes and implementation of effective tutorial programs for teachers to ensure differentiation for all learners. • Ensure that teachers expect and encourage all students and all student groups to construct multiple representations of learning in math including the use of manipulative models. • Ensure that we are building a growth mindset for all students in regards to math learning. Value mistakes in the classroom and help students understand everyone can do math.
SOCIAL STUDIES	SOCIAL STUDIES CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT

<p>Strategies</p>	<ul style="list-style-type: none"> • Integrate content literacy strategies K-12 with Pre-Reading, During Reading and After Reading support from the Social Studies Strategy Manual. • Align instruction for social studies processing skills focusing on analyzing primary sources and interpreting information. • Design units based on enduring understandings that answer essential questions. • Ensure that teachers plan and implement social studies lessons based on the district scope and sequence CISD Remembers. • The Social Studies Coordinator will provide strategies for teaching the literacy strand of the Social Studies Processing standards through training on the Social Studies Strategy Manual at Cadres in 2016-2017. • The Social Studies Coordinator will provide strategies for teaching the literacy strand of the Social Studies Processing standards with attendance at the Content Literacy Training.
<p>SCIENCE Strategies</p>	<p>SCIENCE CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Implement collaboratively developed science common assessments with TEKS aligned questions that assess at a high level of cognitive complexity. • Ensure that teachers plan and implement TEKS aligned science lessons using the 5-E lesson model (engage, explore, explain, elaborate, and evaluate). • Staff development will be provided to new science teachers in the areas of the 5-E lesson model, Marzano’s Vocabulary Instruction, Science Success, and the Science Interactive Notebook during the Science Buffet for K-12th Grades. • The Science Coordinator and District Instructional Staff will provide training on Differentiating Instruction and Formative Assessments in the science classroom for science teachers during the Science Cadres. • The Science Coordinator and District Instructional Staff will provide training for science teachers in the area of writing in the science classroom during Science Cadres. • The Science Coordinator will provide trainings and state updates at fall and spring Cadres.
<p><u>CLOSING PERFORMANCE GAPS OBJECTIVES</u></p>	<p>Closing Performance Gaps - All subjects- Economically Disadvantaged Students and up to 7 racial/ethnic groups.</p> <p>Economically Disadvantaged Students Performance in 2016-2017: 63% scored Approaches Grade Level Standards 19% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaches Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Racial/Ethnic group: Hispanic Performance in 2016-2017: 63% scored Approaches Grade Level Standards 16% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaches Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Distinctions:</p> <ul style="list-style-type: none"> • Will meet Top 25% Closing Performance Gaps Distinction in Reading/ELA and Math.
<p>Program Focus Strategies</p>	<p>Special Populations</p> <ul style="list-style-type: none"> • Conduct a needs assessment to determine areas of academic focus. • Provide intensive, systematic tutoring for identified at-risk students during the day. • Provide mentors to targeted at-risk students. • Goal setting opportunities between students and staff. • Bilingual TASK Force will meet monthly to monitor students’ progress.

	<ul style="list-style-type: none"> • Ensure that ELL students receive appropriate English language acquisition and sheltered instruction. • Provide RtI through Tier 1 research-based best practices and Tier II and III interventions to facilitate academic improvement for identified students. • As a School Wide Title I campus, general education teachers provide differentiated instructional strategies to improve the achievement of all at-risk students. • Work with the ARD Committee to determine the most appropriate tests for students with disabilities. • Provide motivational activities/programs to promote success and improvement in academic performance among all students. • Promote students as “Future CISD High School Students” through activities within feeder and district, including: Tiger Challenge, football games, pep rallies, student visits, etc.
<p>READING Performance Objectives</p>	<p>READING CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <p>Economically Disadvantaged Students Performance in 2016-2017: 66% scored Approaching Grade Level Standards 20% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaching Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Racial/Ethnic group: Hispanic Performance in 2016-2017: 65% scored Approaching Grade Level Standards 19% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaching Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Target Reading Reporting Category: Reporting Category 3: Eco Dis, Hispanic, Reading Performance Safeguard Target, if applicable: Reporting Category 1: ELL</p>
<p>Focus Strategies</p>	<ul style="list-style-type: none"> • Provide training and support for teachers with various researched based instructional strategies to address the unique academic needs of special education students in all content areas. District Safeguard (DSG) • Ensure collaboration between General Education and Special Education teachers to plan and prepare comprehensive instructional opportunities for all students. (DSG) • Ensure that Individualized Education Plans are designed to personalize learning based on student data and used to inform instructional strategies and choices with access to appropriate technology. (DSG) • Focus on Genre Study for an in-depth understanding and implementation of teaching fiction and nonfiction text bridging reading with writing. • Emphasize higher level questioning within each component of CISD READS: Reading Aloud and Thinking Together, Shared/Strategic Reading, Guided Reading, and Independent Reading in whole group, flexible groups, and with individual students. , • Address rigor in the differentiated literacy classroom in grades K-4 for vertical alignments of Tier I best practices. • Re-examine effectiveness and depth of Guided Reading in the K-4 classroom through an in-depth examination of classroom practices and focus on the critical role of texts and the expert teaching in the process of reading. • Continue the integration of Elementary Language Arts into Social Studies content K-4. • Develop and implement common formative assessments to assist in monitoring achievement, including matching rigor of the questions to the requirement of the TEKS, using data to write and review common assessment items, and focusing on the benefits of teacher collaboration when developing and reviewing common assessments.
<p>WRITING</p>	<p>WRITING CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p>

<p>Performance Objectives</p>	<p>Economically Disadvantaged Students Performance in 2016-2017: 39% scored Approaching Grade Level Standards 6% scored Mastering Grade Level Standards Goal for 2017-2018: 50% will score Approaching Grade Level Standards 25% will score Mastering Grade Level Standards</p> <p>Racial/Ethnic group: Hispanic Performance in 2016-2017: 43% scored Approaching Grade Level Standards 0% scored Mastering Grade Level Standards Goal for 2017-2018: 60% will score Approaching Grade Level Standards 25% will score Mastering Grade Level Standards</p> <p>Target: Reporting Category: Reporting Category 1: Eco Dis, Hispanic, White Writing Performance Safeguard Target, if applicable: Hispanic, Eco Dis</p>
<p>Focus Strategies</p>	<ul style="list-style-type: none"> • Provide training and support for teachers with various researched based instructional strategies to address the unique academic needs of special education students in all content areas. (DSG) • Ensure collaboration between General Education and Special Education teachers to plan and prepare comprehensive instructional opportunities for all students. (DSG) • Ensure that Individualized Education Plans are designed to personalize learning based on student data and used to inform instructional strategies and choices with access to appropriate technology. (DSG) • Provide on-going training and support for teachers with various researched based instructional strategies to address the unique academic needs of English Language Learners (ELLs) in all content areas. (DSG) • Provide on-going support through professional learning communities and planning regarding the use of instructional accommodations designed to make content access ELLs in all content areas. (DSG) • Language instruction is targeted and taught in the content areas and extra-curricular by way of the English Language Proficiency Standards. (DSG) • Provide intensive, systematic tutoring for identified at-risk students during the school day for Writing. Campus Safeguard (CSG) • Provide on-going support through professional learning communities, planning, and training on the use of TELPAS data, ELPS, and learning strategies that are targeted to develop listening, speaking reading, and writing for ELLs. (CSG), (DSG) • Continue to focus on daily writing in every K-4 classroom in both fiction and nonfiction. (CSG) • Address the vertical alignment of the Lucy Calkins Writing Model for grades K-4 for fidelity and integration of higher level thinking practices. • Explicitly teach grammar and conventions within the context of the CISD READS Writers' Workshop model implementing Mentor Sentences. (CSG) • Lucy Calkins CISD Writing Calendars for Grades 1-4 (CSG)
<p>MATH Performance Objectives</p>	<p>MATH CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <p>Economically Disadvantaged Students Performance in 2016-2017: 71% scored Approaching Grade Level Standards 24% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaching Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Racial/Ethnic group: Hispanic</p>

	<p>Performance in 2016-2017: 71% scored Approaching Grade Level Standards 22% scored Mastering Grade Level Standards Goal for 2017-2018: 80% will score Approaching Grade Level Standards 40% will score Mastering Grade Level Standards</p> <p>Target Reporting Category 2: Eco Dis, Hispanic</p>
<p>Focus Strategies</p>	<ul style="list-style-type: none"> • Provide training and support for teachers with various researched based instructional strategies to address the unique academic needs of special education students in all content areas. (DSG) • Ensure collaboration between General Education and Special Education teachers to plan and prepare comprehensive instructional opportunities for all students. (DSG) • Ensure that Individualized Education Plans are designed to personalize learning based on student data and used to inform instructional strategies and choices with access to appropriate technology. (DSG) • Provide leadership, training, and follow-through on the implementation of the CISD Solves Math Structure. • Provide staff development for all math teachers in identifying individual academic needs of all student populations and using Differentiated Instruction to develop math strategies to modify for identified gifted math students and/or close learning gaps, such as vocabulary strategies using graphic organizers, math centers for anchor activities, and use of technology to improve skills, fact fluency, and problem solving strategies. • Continue the emphasis on small group math instruction such as in guided math, tracking individual progress through documentation (including AMI) using anecdotal notes and implementation of effective tutorial programs for teachers. • Ensure that teachers expect and encourage all students and all student groups to construct multiple representations of learning in math including the use of manipulative models. SW-2 • Develop and implement common formative assessments to assist in monitoring achievement, including matching rigor of the questions to the requirement of the TEKS, using data to write and review common assessment items, and focusing on the benefits of teacher collaboration when developing and reviewing common assessments.
<p>SOCIAL STUDIES Performance Objectives</p>	<p>SOCIAL STUDIES CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT 80% of all students and student groups taking the <i>District Benchmarks</i> in Social Studies will meet District performance standards.</p>
<p>Focus Strategies</p>	<ul style="list-style-type: none"> • Provide training and support for teachers with various researched based instructional strategies to address the unique academic needs of special education students in all content areas. (DSG) • Ensure collaboration between General Education and Special Education teachers to plan and prepare comprehensive instructional opportunities for all students. (DSG) • Ensure that Individualized Education Plans are designed to personalize learning based on student data and used to inform instructional strategies and choices with access to appropriate technology. (DSG) • Provide on-going training and support for teachers with various researched based instructional strategies to address the unique academic needs of English Language Learners (ELLs) in all content areas. (DSG) • Provide on-going support through professional learning communities and planning regarding the use of instructional accommodations designed to make content access ELLs in all content areas. (DSG) • Provide on-going support through professional learning communities, planning, and training on the use of TELPAS data, ELPS, and learning strategies that are targeted to develop listening, speaking reading, and writing for ELLs. (DSG) • Language instruction is targeted and taught in the content areas and extra-curricular by way of the English Language Proficiency Standards. (DSG) • Ensure that teachers plan and implement social studies lessons based on the district scope and sequence CISD Remembers. • Focus on engagement through student centered instructional strategies based on History

	<p>Alive!/Social Studies Alive!</p> <ul style="list-style-type: none"> • Design units based on enduring understandings that answer essential questions. • Continue the integration of Social Studies content into Elementary Language Arts K-4. • Integrate content literacy strategies K-12 with Pre-Reading, During Reading and After Reading support from the Social Studies Strategy Manual.
SCIENCE Performance Objectives	<p>SCIENCE CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <p>80% of all students and student groups taking the <i>District Benchmarks</i> in Science will meet District performance standards.</p>
Focus Strategies	<ul style="list-style-type: none"> • Provide training and support for teachers with various researched based instructional strategies to address the unique academic needs of special education students in all content areas. (DSG) • Ensure collaboration between General Education and Special Education teachers to plan and prepare comprehensive instructional opportunities for all students. (DSG) • Ensure that Individualized Education Plans are designed to personalize learning based on student data and used to inform instructional strategies and choices with access to appropriate technology. (DSG) • Ensure that teachers plan and implement TEKS aligned science lessons using the • 5-E lesson model (engage, explore, explain, elaborate, and evaluate). • Improve vocabulary building in Science through the Science Word of the Week (WOW) for elementary grades, Science word walls in elementary classrooms, and the use of Marzano Words in the Scope and Sequences. • Implement collaboratively developed science common assessments with TEKS aligned questions that assess at a high level of cognitive complexity. • Ensure that teachers require all students utilize a science interactive notebook as part of their learning process.
HEALTH Performance Objectives	<p>HEALTH CURRICULUM, INSTRUCTION & STAFF DEVELOPMENT</p> <p>95% of all students will meet or exceed their personal Healthy Fitness Zone standards.</p>
Focus Strategies	<ul style="list-style-type: none"> • Track and evaluate students' personal level of health related fitness through student-developed short term and long term goals, testing with Fitness gram two times a year (Fall and Spring), and practice sessions at last once each 6 weeks. • Ensure students are well informed of physical activity that can be performed outside of the Physical Education classroom in order to keep them physically active throughout their lifetime. • Engage students regularly in exercising, stretching and running in a standard format, as well as games and activities.
<p>SUCCESSFUL COMPLETION OF HIGH SCHOOL/POSTSECONDARY READINESS CAMPUS DISTINCTIONS AND SAFEGUARD INDICATORS</p>	
	<p>POST-SECONDARY READINESS</p> <p>Attendance rate will increase from 96.9% in 2016/17 to 97% in 2017/18.</p> <p>Meet eligible campus Academic Achievement Distinction Designations (AADD) <i>50% of indicators will be in top quartile</i></p> <p>Meet Top 25% in Student Progress Distinction Designations <i>Top quartile of campus comparison group in performance for student progress</i></p> <p>Meet Top 25% in Closing Performance Gaps Distinction Designations <i>Top quartile of campus comparison group in performance for closing performance gaps</i></p> <p>Meet eligible Postsecondary Readiness Distinction Designations <i>50% of indicators will be in top quartile</i></p> <p>Grade 3-12 Safeguard Indicators Safeguard Target for Participation Rate (if applicable): n/a</p>
Focus Strategies	<ul style="list-style-type: none"> • Maintain a rigorous curriculum that meets diverse student needs. • Communicate attendance laws to parents and reinforce the importance of regular school

	<p>attendance.</p> <ul style="list-style-type: none"> • RICE WAY committee will discuss and address attendance issues. • Provide incentives to students who maintain perfect attendance/no tardies each month and at the end of the school year. • Provide attendance incentives on Friday of each week. • Data meeting will support targeting students to ensure students meet Postsecondary standard in 2 or more areas on STAAR.
Financial Resources	Campus budget SCE, Title I, Title III
Additional Resources	Curriculum: CISD Instructional Model, CISD READs, CISD Solves, CISD Investigates, CISD Remembers, CISD English Language Acquisition Model for Bilingual Education Programs, Gifted & Talented Assessment: STAAR, STAAR A, STAAR L, STAAR Alt, STAAR Alt 2, TELPAS, District Benchmarks, District Curriculum Checkpoints, Campus Common Assessments, Universal Screeners, Stanford, BAS, DRA, OS, QPS, PAPI, SAT, ACT, OLSAT, Logramos Systems: ViewIt, Eduphoria, INOVA Process, Quintiles, Curriculum Heat Maps, Benchmark Reliability/Validity Tool
Monitoring Timeline	November, January, April
Formative Evaluation	CISD Benchmarks at passing rate
Summative Evaluation	TEA Accountability Summary TAPR
Project Manager(s):	Principal Assistant Principal

Goal 2 RECRUITMENT, DEVELOPMENT, AND RETENTION OF STAFF	
Objective	To recruit, retain and develop highly qualified teachers and staff for all students.
Focus Strategies	<ul style="list-style-type: none"> • Ensure the appropriate certification for professional and paraprofessionals. • Provide mentor support for beginning/and new to CISD teachers. • Monthly sessions with mentors and admin for beginning/and new to CISD teachers. • Improve qualifications of teachers by providing opportunities to attend workshops and trainings sessions as well as opportunities for obtaining needed certifications. • Provide opportunities for teachers to attend specified training in the areas of particular need (GT, ESL, Dyslexia, etc.).
Financial Resources	Campus budget, Teacher Activity Fund, Title III
Additional Resources	Position Control Reports, Allocation Reports
Monitoring Timeline	November, January, March
Formative Evaluation	HQ data from Human Resources
Summative Evaluation	TAPR, HQ Report to TEA
Project Manager(s):	Principal, Assistant Principal

Goal 3 PARENTS AND COMMUNITY	
Objective	To work jointly with parents and the community to maximize learning for all students through communication, collaborative partnerships and unity of purpose.
Focus Strategies	<p>Indicator 1 Focus Strategies</p> <ul style="list-style-type: none"> • Provide Opportunities for parents to give input regarding the academic needs of students, Student-Parent Compacts, Parent Involvement Policies, and evaluation of Title I Program. • Provide communications regarding campus initiatives, programs, meetings, and activities through a variety of media, including campus website, e- newsletters, email announcements, campus meetings, and other sources.

	<ul style="list-style-type: none"> • Provide opportunities at school for parents to participate in academic and social events with students. • Provide education sessions and information about the Parent Resource Center for parents of students with disabilities. • Provide information nights, curriculum nights, and parent/teacher conferences so parents fully understand the rigor and complexity of CISD curriculum and assessment. <p>Indicator 2 Focus Strategies</p> <ul style="list-style-type: none"> • Increase our percent identified in the Gifted Program to fall within 3% of the districts identified rate. • Destination Imagination groups will formed with gifted and non-gifted students. • WIN time will have a group to enrich student learning. <p>Indicator 3 Focus Strategies</p> <ul style="list-style-type: none"> • Continue to foster relationship with Buckalew Chevrolet as our Business partner. • Increase awareness of community resources that will assist the needs of our families. • Culture Expo Night will share community resources with families.
Financial Resources	Campus budget, Title I
Additional Resources	Campus Key Communicators, Translation services, Local media, Safe Schools Plan, Technology
Monitoring Timeline	Formative November, January Summative July
Formative Evaluation	Record of contact with media, Record of press releases, Record of campus communication, Website information is current and accurate
Summative Evaluation	Meet Performance Indicators for Campus
Project Manager	Principal

Goal 4 SAFE SCHOOLS	
Objective	To provide a safe and orderly school environment conducive to learning for all students and staff.
Focus Strategies	<ul style="list-style-type: none"> • Conduct safety, hazardous materials, blood-borne pathogen, sexual harassment, and integrated pest management training to all staff members • Conduct fire, disaster, lock-downs, evacuation, and emergency drills to ensure the effectiveness of Emergency Operations Plans at the district and campus level • Maintain a campus Safe Schools Committee to review, revise, and oversee the implementation of the Safe School Plan • Ensure the EOP addresses the areas of safety control, crisis management, facilities management and health services • Ensure the safety of students by requiring all visitors' sign in with a valid, government issued ID and wear visitor badges in the school • Ensure the safety of students with secure front doors that remain locked during school hours.
Financial Resources	Campus budget
Additional Resources	Emergency operations plan
Monitoring Timeline	Formative November, January Summative July
Formative Evaluation	Record of programs/presentations/trainings for students and staff, Quarterly reports of police activity and safety drills for campus
Summative Evaluation	Clean safety audit
Project Manager(s):	Principal, Assistant Principal

Goal 5 TECHNOLOGY	
Objective	To ensure that all students and staff utilize technology to maximize learning for all students and to

	enhance the educational practices of teachers.
Focus Strategies	<ul style="list-style-type: none"> • Increase student opportunities for utilizing technology across the curriculum areas. • Ensure the Technology Applications TEKS are met across content areas. • Provide hands-on training in use of new technology hardware and software. • Provide staff development on integration of technology across the curriculum. • Ensure staff and students utilize technology as a tool and resource within curriculum and assessment. • Provide meaningful opportunities for students to access technology for learning.
Financial Resources	Campus budget, Title I, Title III
Additional Resources	Technology staff
Monitoring Timeline	Formative November, January Summative July
Formative Evaluation	Records of professional development in technology, Campus and District Technology Plans align with strategies
Summative Evaluation	Meet Performance Indicators for STaR Report
Project Manager(s):	Principal, Assistant Principal, Technology Liaison

NON-DISCRIMINATION STATEMENT

The Conroe Independent School District is an equal opportunity employer and does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment matters, in its admissions policies, or by excluding from participation in, denying access to, or denying the benefits of district services, academic and/or vocational and technology programs, or activities as required by Title VI and Title VII of the Civil Rights Act of 1964, as amended, Title IX of the Education Amendments of 1972, the First Amendment of the United States Constitution, the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, as amended, and Title II of the Americans with Disabilities Act.

For information about Title IX rights, contact the Title IX Coordinator, 3205 W. Davis, Conroe, Texas 77304; (936) 709-7700. For information about Section 504/ADA rights, contact the Section 504/ADA Coordinator, 3205 W. Davis, Conroe, Texas 77304; (936) 709-7670.

**State Compensatory Education Program
2017-2018 School Year**

Strategy	Program/Service	Funds Budgeted	FTEs
SCE			
Closing Performance Gaps Strategy 1, Math Strategy 4;	Instructional Materials for At-Risk Students	8,552	0.00
Closing Performance Gaps Strategy 1	General Education Teachers for At-Risk Students	944,677	17.00
	TOTAL SCE	953,229	17.00

**Resources Allocated for Title I - III
2017-2018 School Year**

Strategy	Program/Service	Funds Budgeted	FTEs
Title IA			
Reading/ELA Strategy 1,2,3; Writing Strategy 1, 2, 3; Math Strategy 1, 2, 3, 5	Instructional Support – Instructional Coaches/Teachers	134,639	2.00
Closing Performance Gaps Strategy 1, Reading/ELA Strategy 4; Writing Strategy 4; and Math Strategy 3	Books	10,000	0.00
Closing Performance Gaps Strategy 1, Reading/ELA Strategy 4; Writing Strategy 4; and Math Strategy 3	Technology	1,000	0.00
Closing Performance Gaps Strategy 1, Reading/ELA Strategy 4; Writing Strategy 4; and Math Strategy 3	Instructional Materials	8,355	0.00
Closing Performance Gaps Strategy 1, Reading/ELA Strategy 4; Writing Strategy 4; and Math Strategy 3	Staff Development (Employee & Admin)	2,500	0.00
Parent and Community Strategy 1, 2, 3, 4	Parent Involvement	3,097	0.00
	TOTAL Title IA	159,591	2.00
Title III LEP			
Closing Performance Gaps Strategy 1, 4, 6	Extra Duty Tutorials	3,000	0.05
Closing Performance Gaps Strategy 1, 4, 6	Technology	500	0.00
Closing Performance Gaps Strategy 1, 4, 6	Books	500	0.00
Closing Performance Gaps Strategy 1, 4, 6	Instructional Materials	500	0.00
	TOTAL Title III LEP	4,500	0.05