2017
Annual Performance Report

January 17, 2018

3205 West Davis Conroe, Texas 77304-2098

CONROE
INDEPENDENT
SCHOOL DISTRICT

2017 Annual Performance Report

- The annual performance report is available in its entirety on the CISD web site. The annual performance report is a compilation of several different reports and documents, which include the following:
  - The Texas Academic Performance Report (TAPR) including the District Bilingual/ESOL Report
  - The PEIMS Financial Standards Report (2016-2017)
  - The Campus Performance Objectives (Campus Improvement Plans)
  - Report on Violent or Criminal Incidents including our policies and procedures for violence intervention
  - Report on Graduates Enrolled in Texas Institutions of Higher Education includes student enrollment and academic performance in postsecondary institutions during the first year enrolled after high school graduation

CONROE INDEPENDENT SCHOOL DISTRICT

Included in this Year's Report

- The Texas Academic Performance Report (TAPR) provides results from the STAAR, AP exams, and college entrance exams.
- The TAPR includes a 5th and 6th year extended graduation rate, attendance data, and demographic information.
- The PEIMS Financial Standards Report is separate (previously included in the AEIS) and is published on the TEA website.

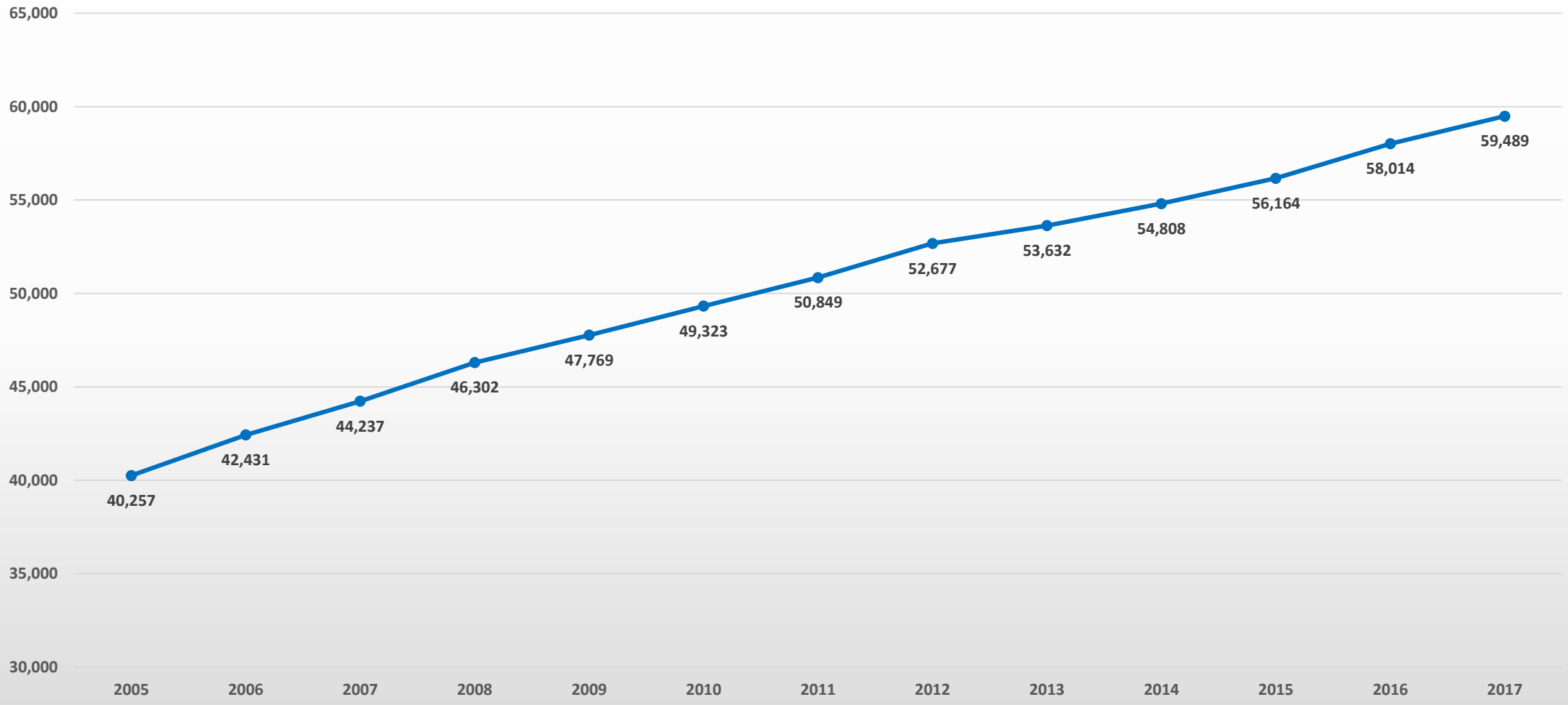
CONROE INDEPENDENT SCHOOL DISTRICT

2016 - 17 Texas Academic Performance Report

- 2017 Accountability Rating
  - Met Standard
- 2017 Special Education Determination Status
  - Meets Requirements

CONROE INDEPENDENT SCHOOL DISTRICT

CISD Enrollment Trend



Current Enrollment = 61,580 *(1/17/2018)*

CONROE INDEPENDENT SCHOOL DISTRICT

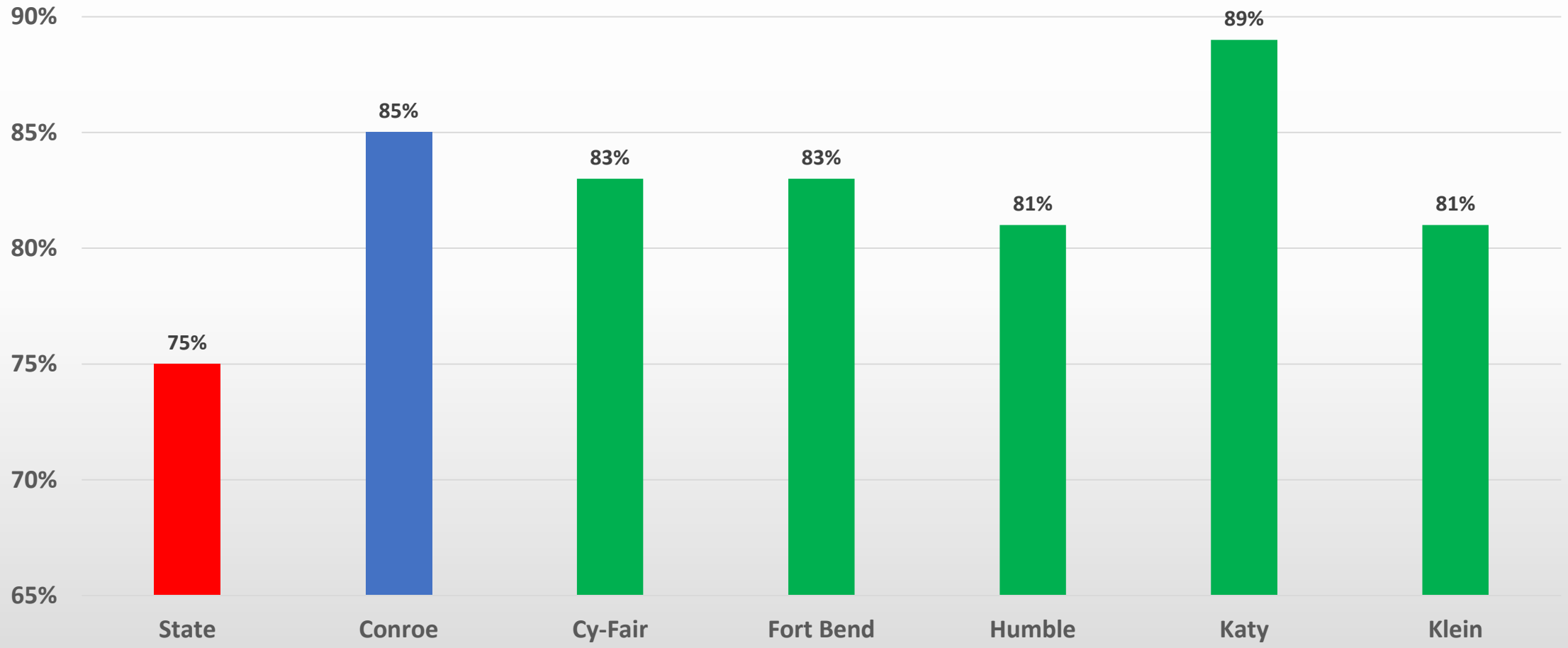
2017 Student Membership

Student Membership	Percent
African American	7.1%
Hispanic	36.3%
White	48.8%
American Indian	0.5%
Asian	4.1%
Pacific Islander	0.2%
Two or More Races	3.1%
Economically Disadvantaged	35.8%
Students with Disciplinary Placements	0.9%
English Language Learner (ELL)	14.1%

CONROE INDEPENDENT SCHOOL DISTRICT

2017 STAAR

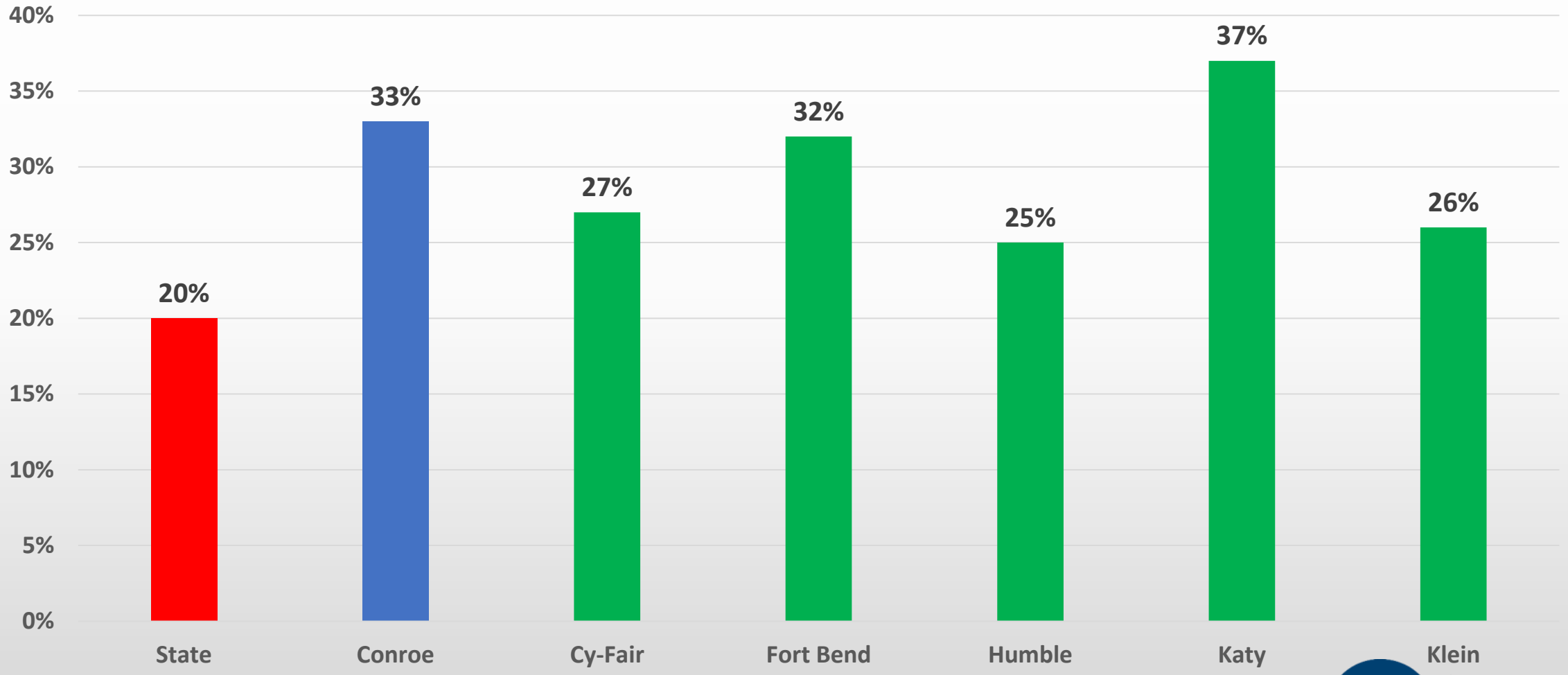
All Students - All Subjects - Approaches Grade Level or Above



CONROE INDEPENDENT SCHOOL DISTRICT

2017 STAAR

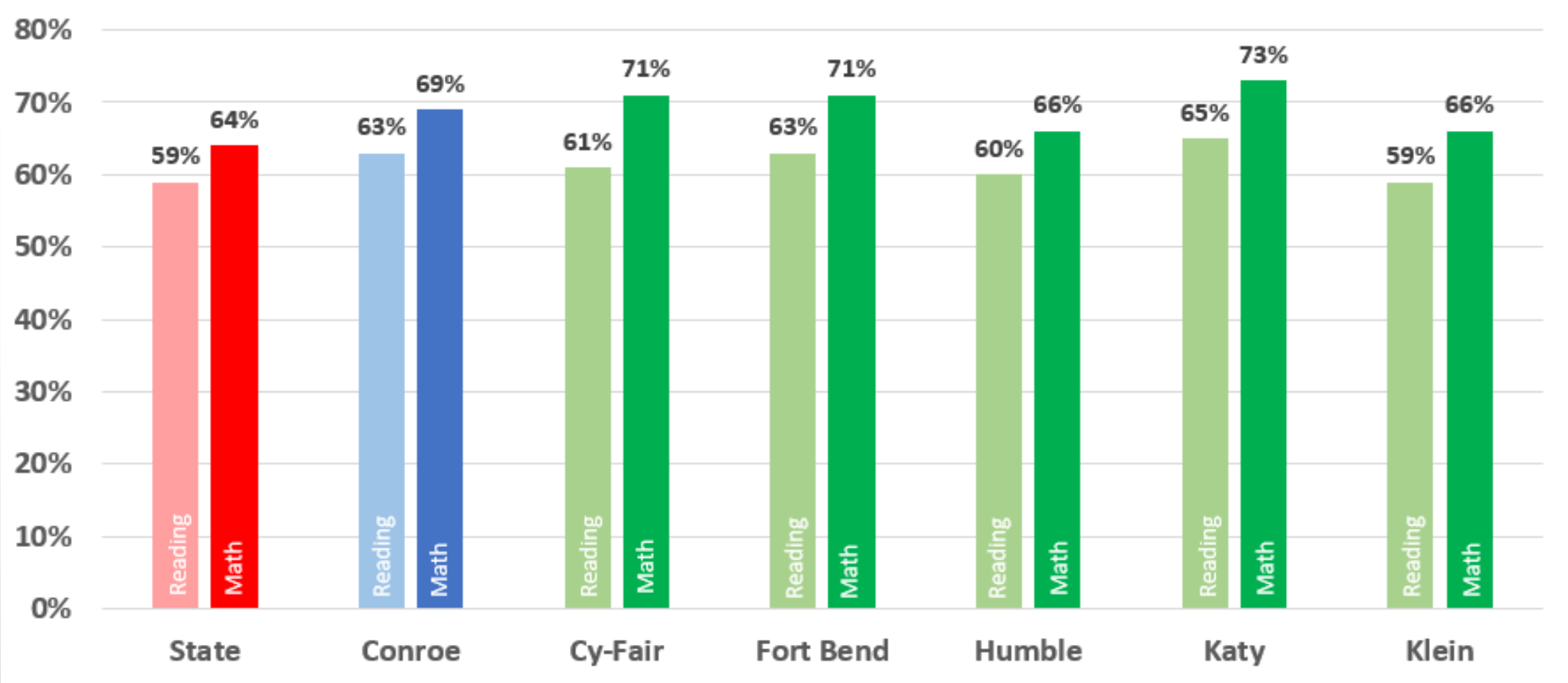
All Students - All Subjects - Masters Grade Level



CONROE INDEPENDENT SCHOOL DISTRICT

2017 STAAR

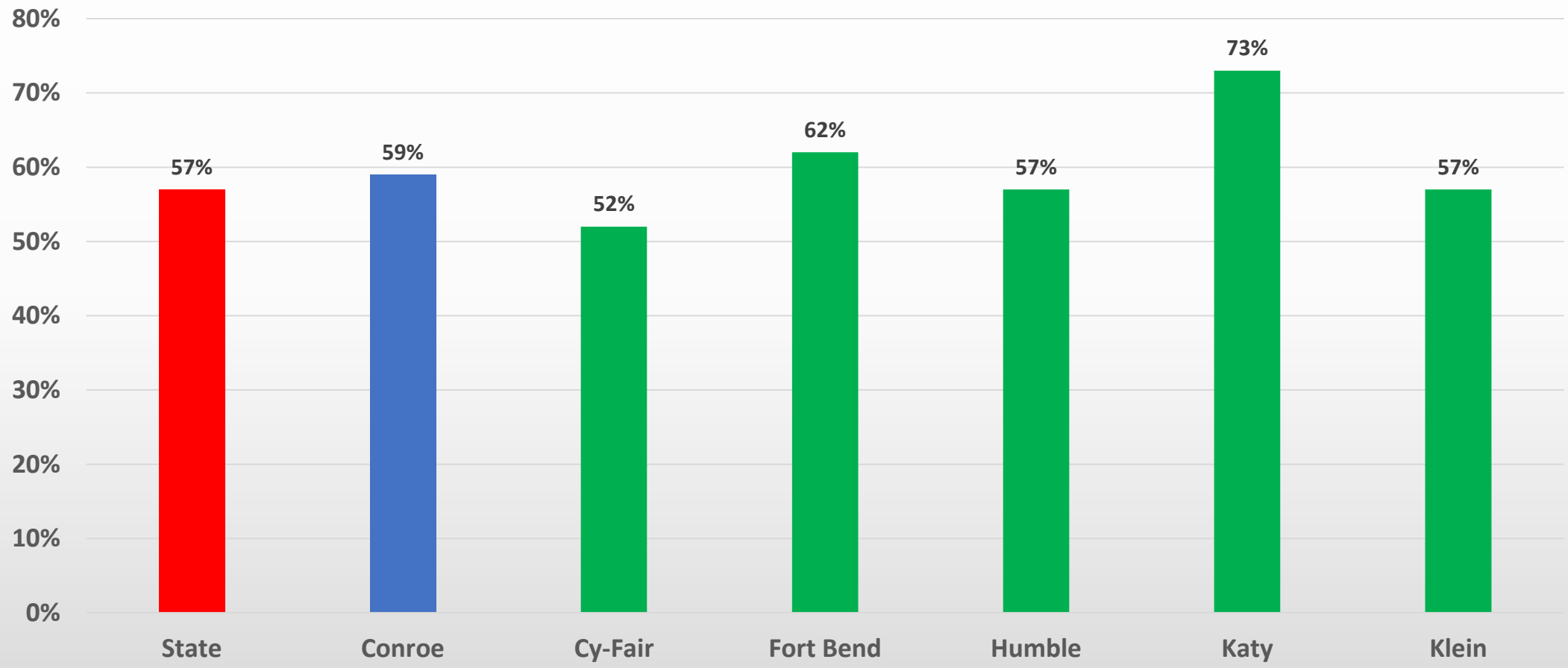
All Students – All Subjects – Met or Exceeded Progress



CONROE INDEPENDENT SCHOOL DISTRICT

2017 STAAR

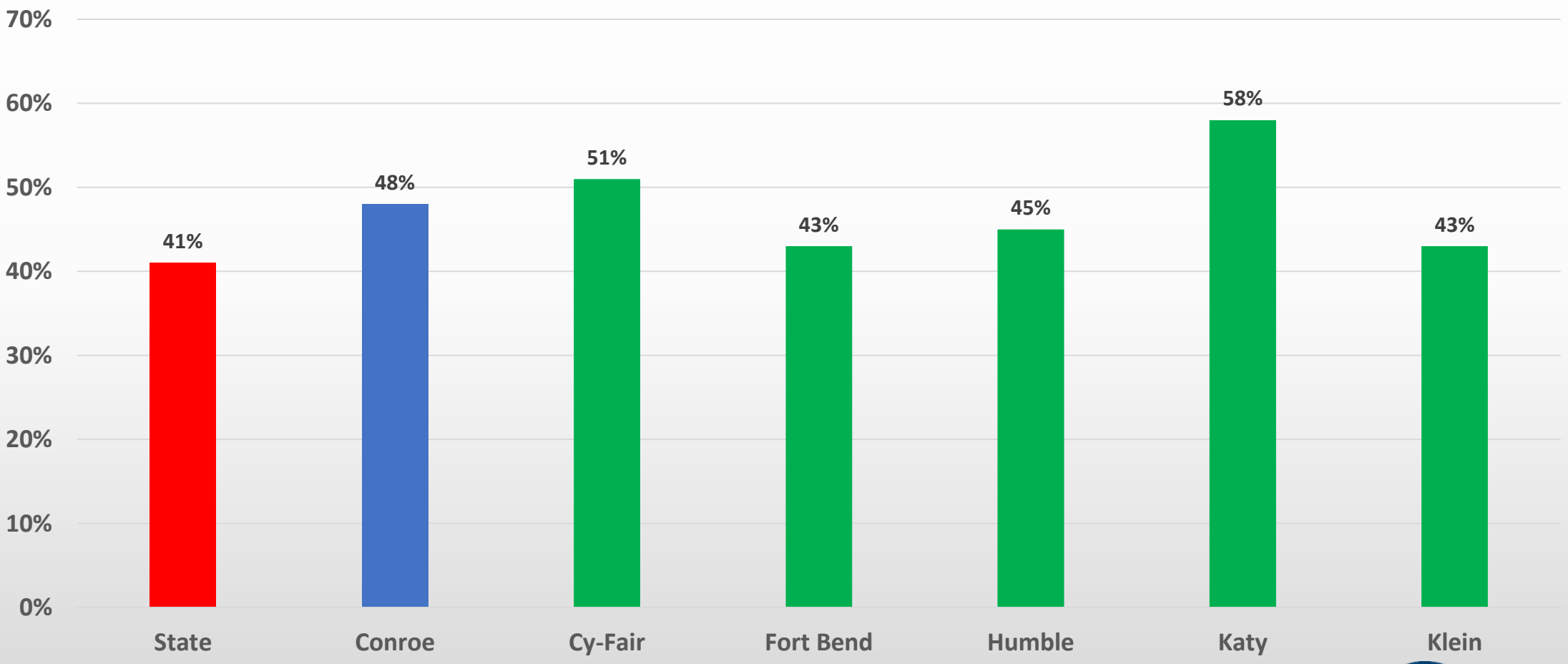
ELL - All Subjects – Approaches Grade Level or Above



CONROE INDEPENDENT SCHOOL DISTRICT

2017 STAAR

Special Education - All Subjects – Approaches Grade Level or Above



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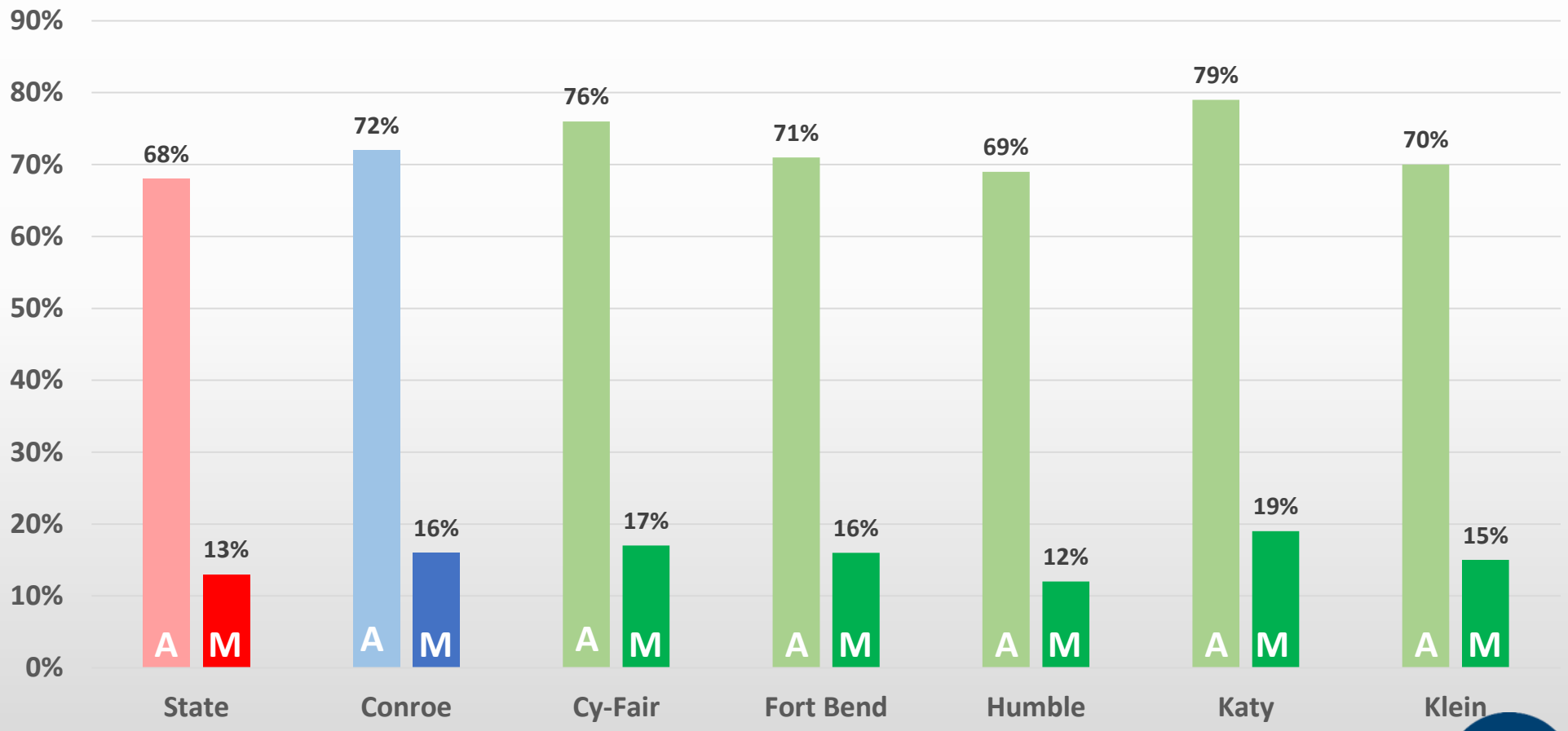
2017 STAAR
Economically Disadvantaged – All Subjects

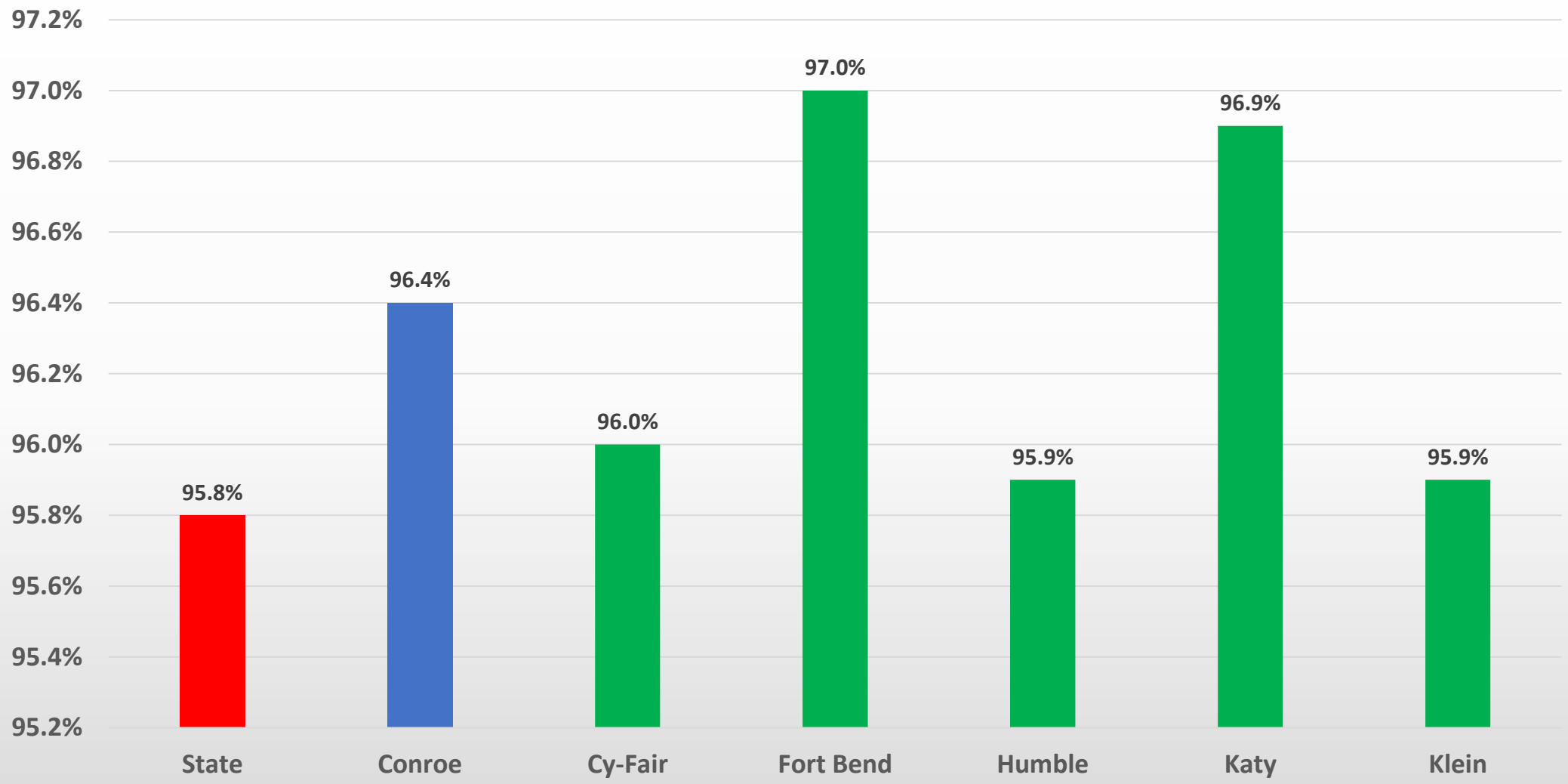


A = Approaches Grade Level or Above

M = Masters Grade Level

CONROE INDEPENDENT SCHOOL DISTRICT

2016 Attendance Rate



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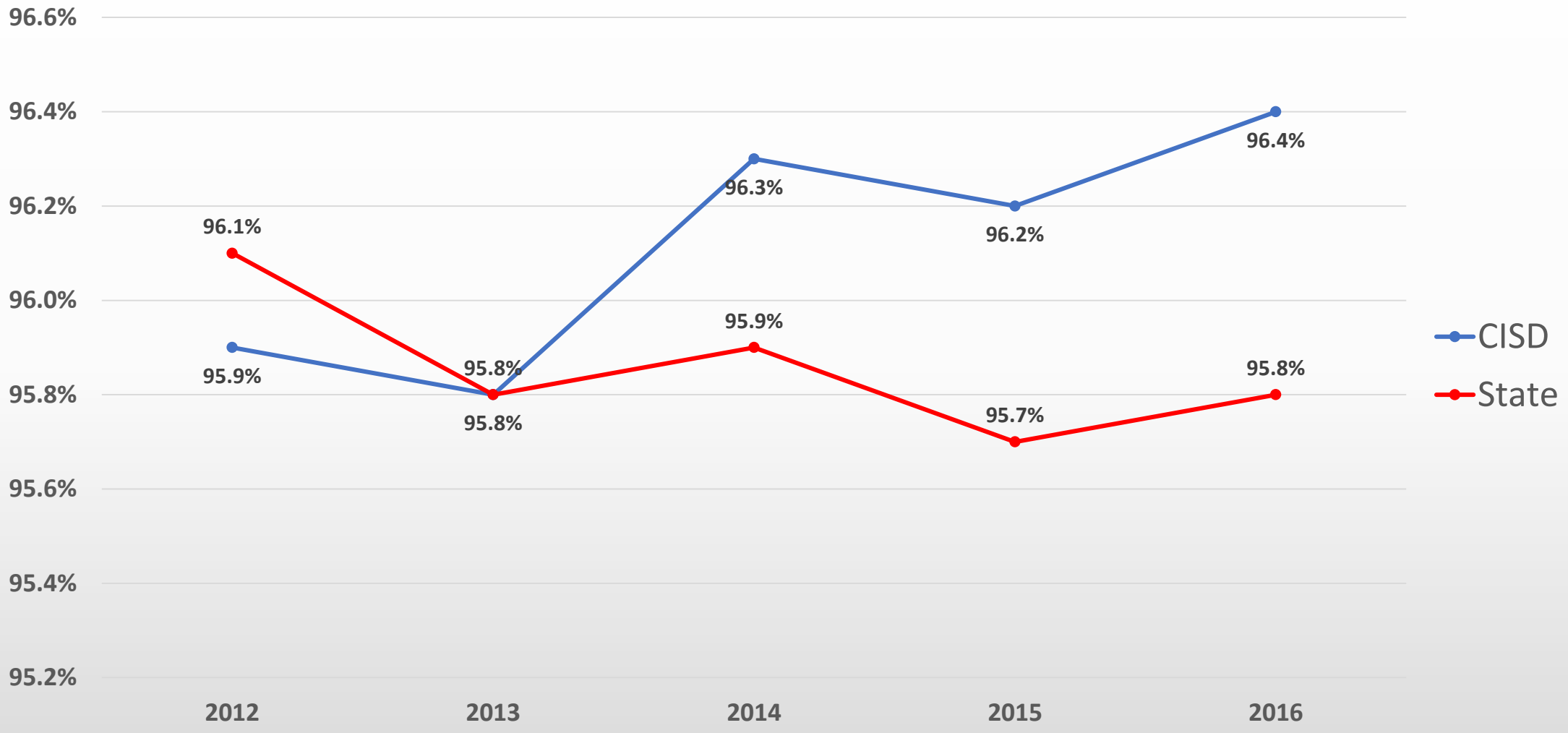
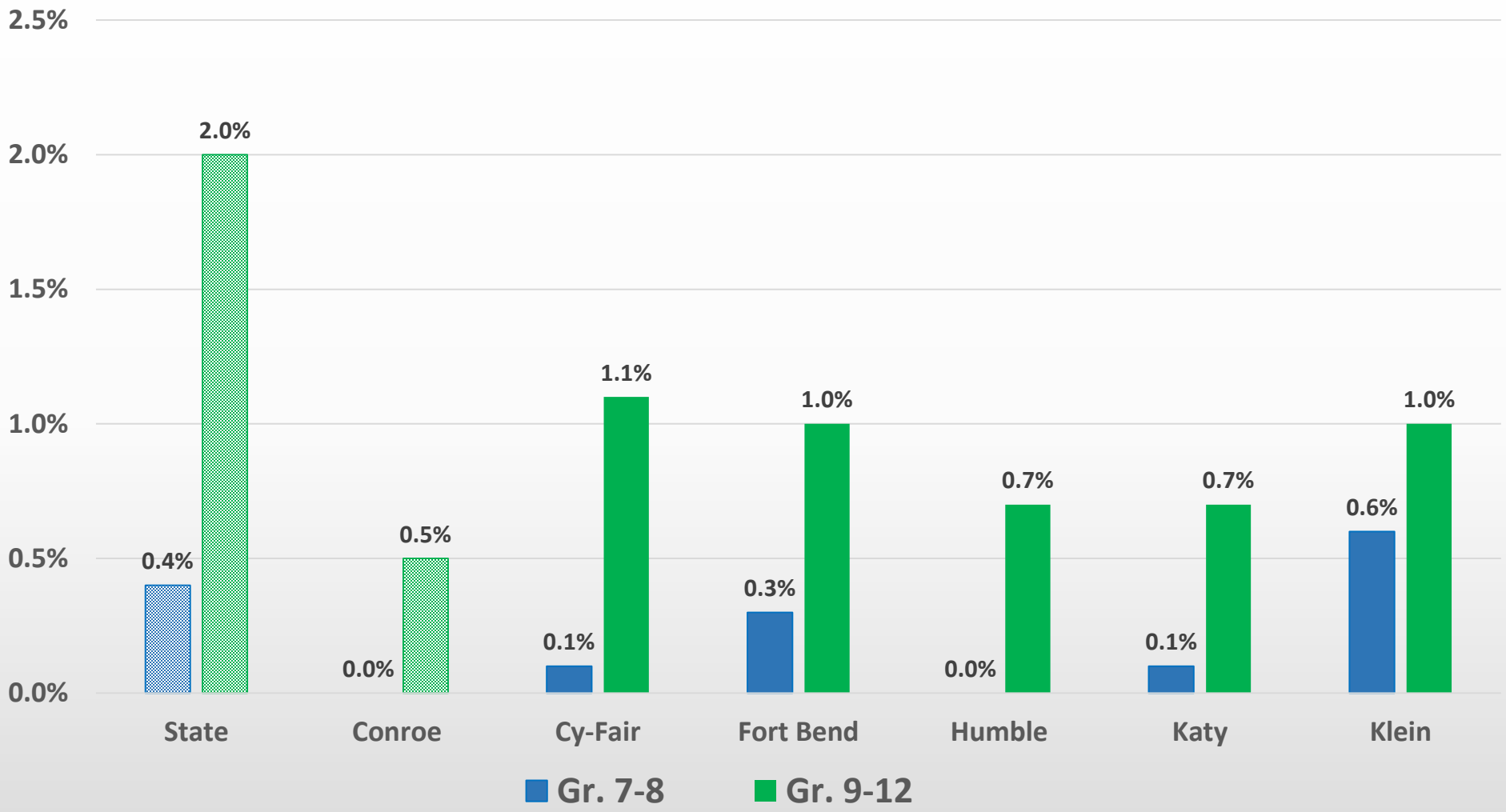
Attendance – 5 Year Trend



Current Year-to-Date = 96.4%

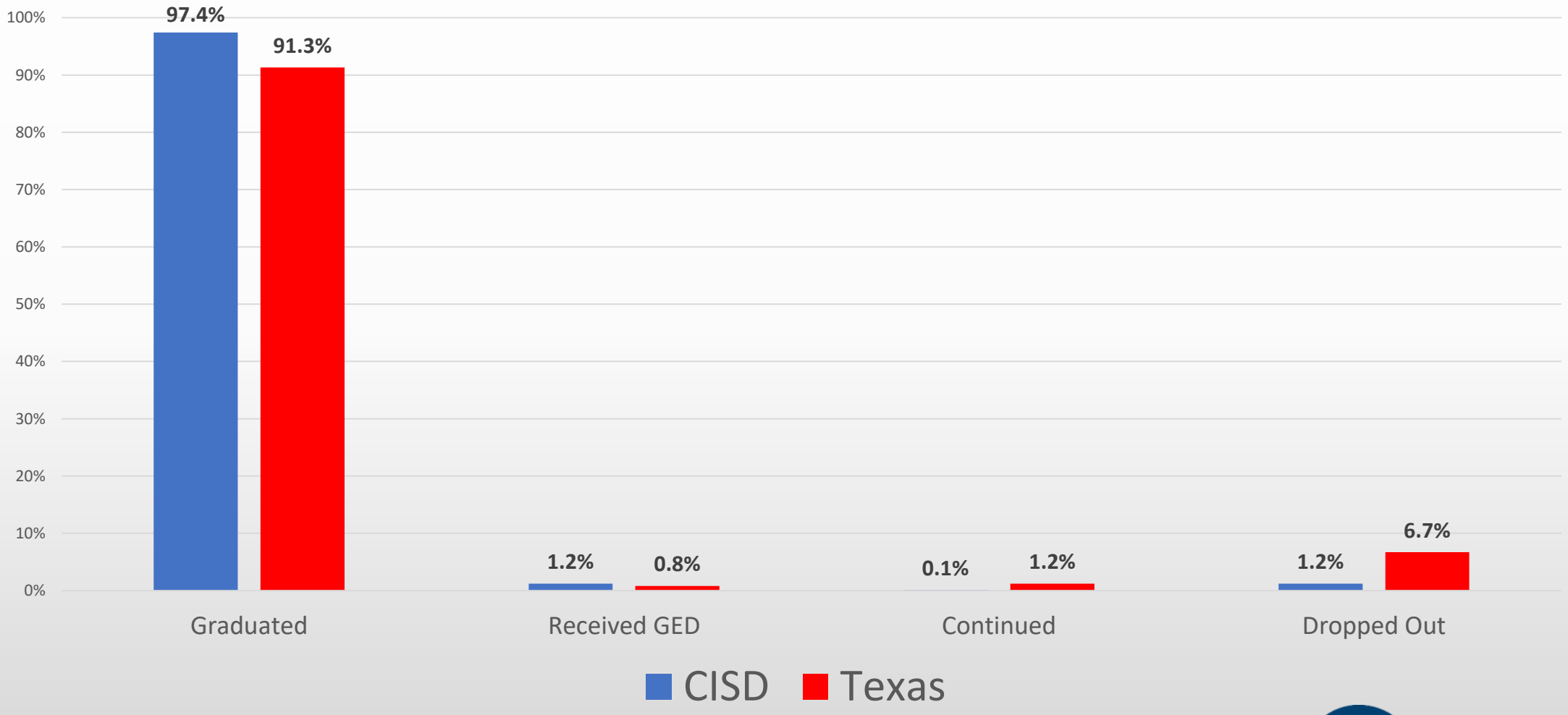
CONROE INDEPENDENT SCHOOL DISTRICT

2016 Annual Dropout Rate



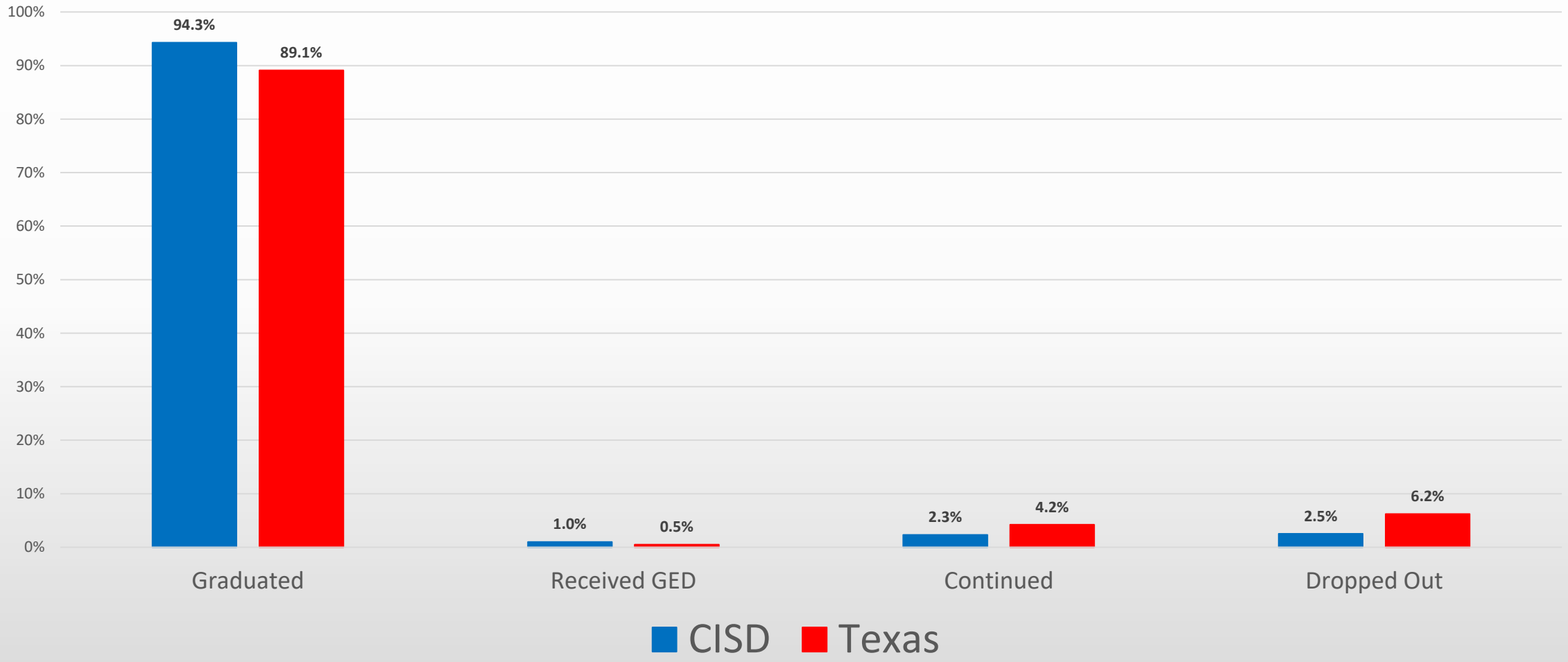
CONROE INDEPENDENT SCHOOL DISTRICT

Class of 2015 Five-Year Cohort:
Graduation, Continuers, GED, and Dropout Summary



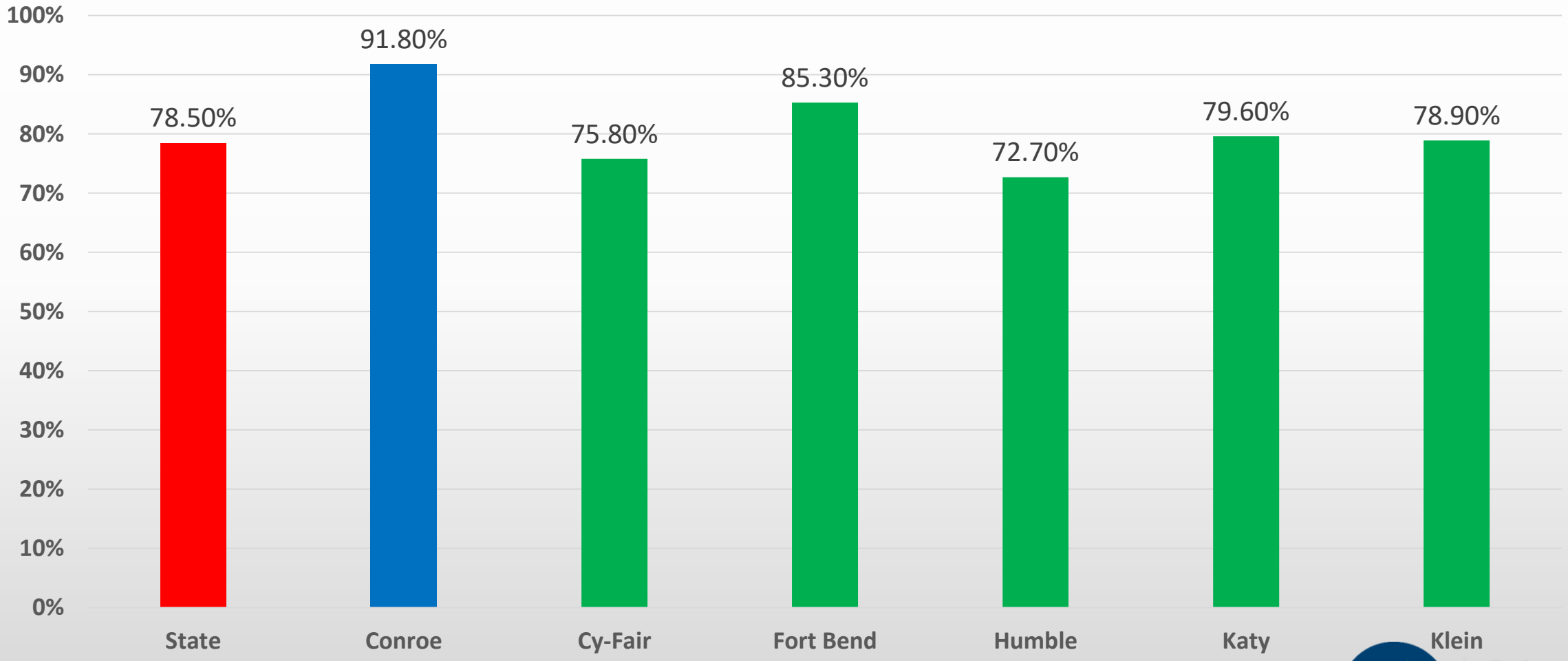
CONROE INDEPENDENT SCHOOL DISTRICT

Class of 2016 Four-Year Cohort:
Graduation, Continuers, GED, and Dropout Summary



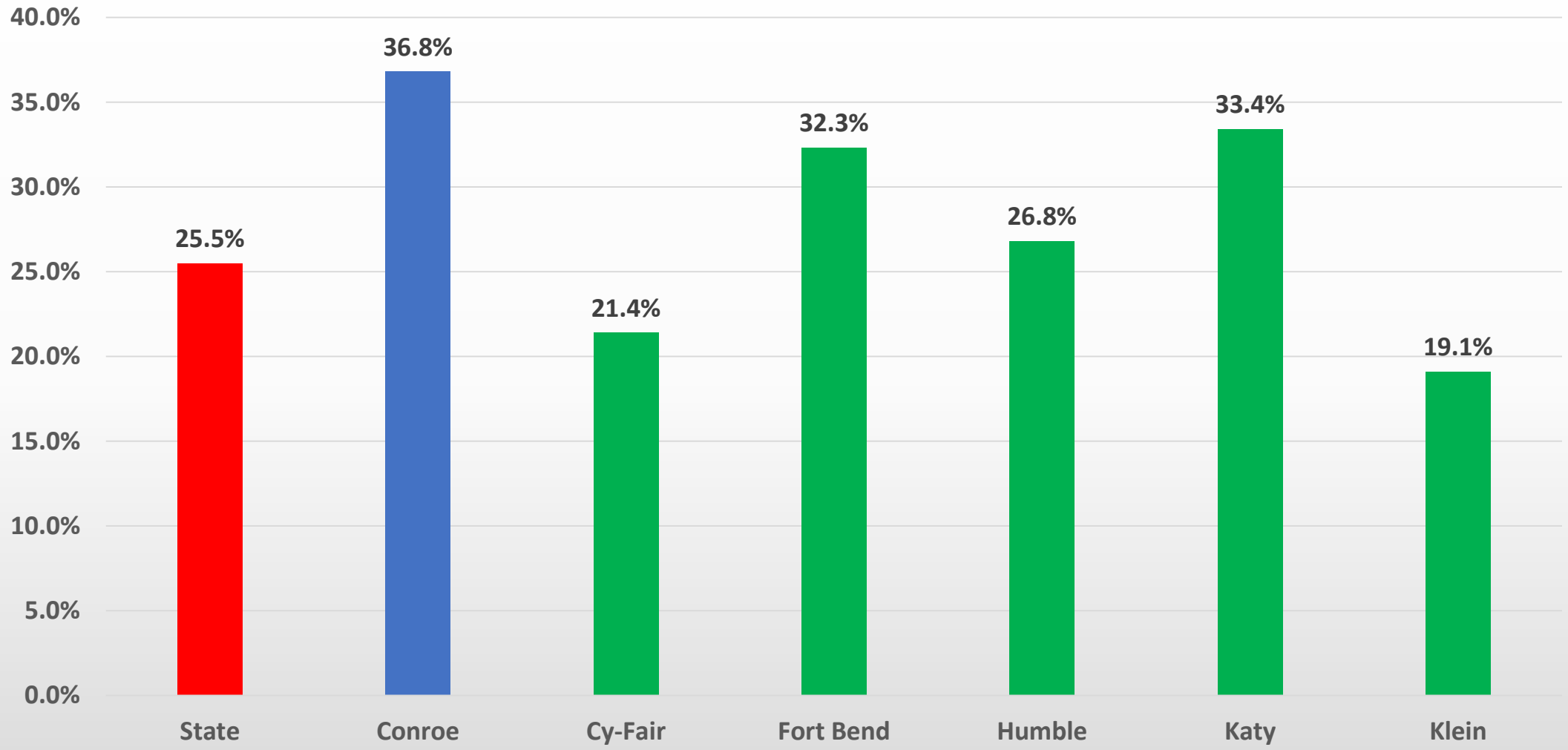
CONROE INDEPENDENT SCHOOL DISTRICT

2016 Recommended Plan/Distinguished Achievement Program Graduates



CONROE INDEPENDENT SCHOOL DISTRICT

2016 Percent of Students Taking AP Tests



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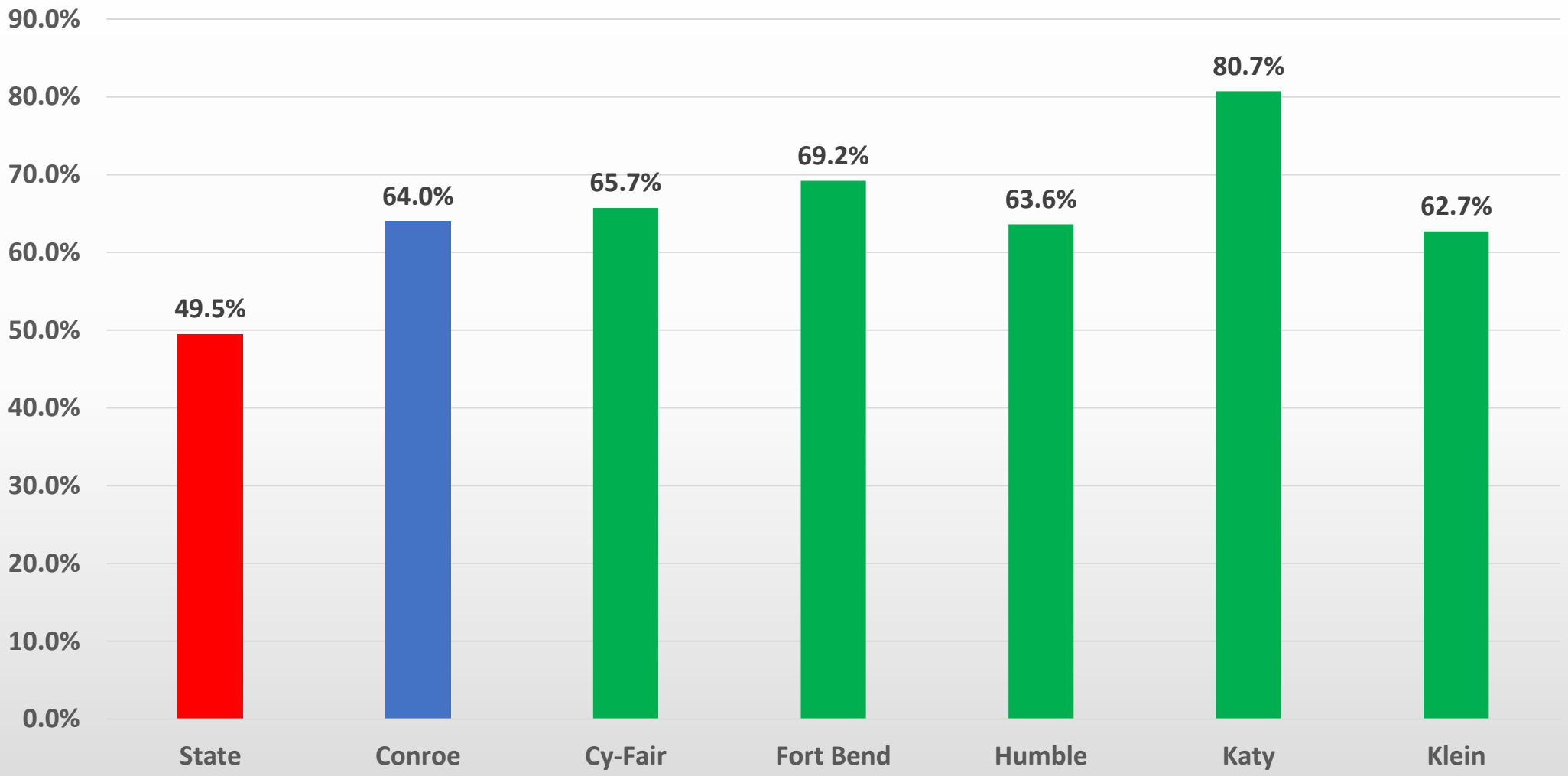
2016 Percent of AP Tests Scored Above Criterion



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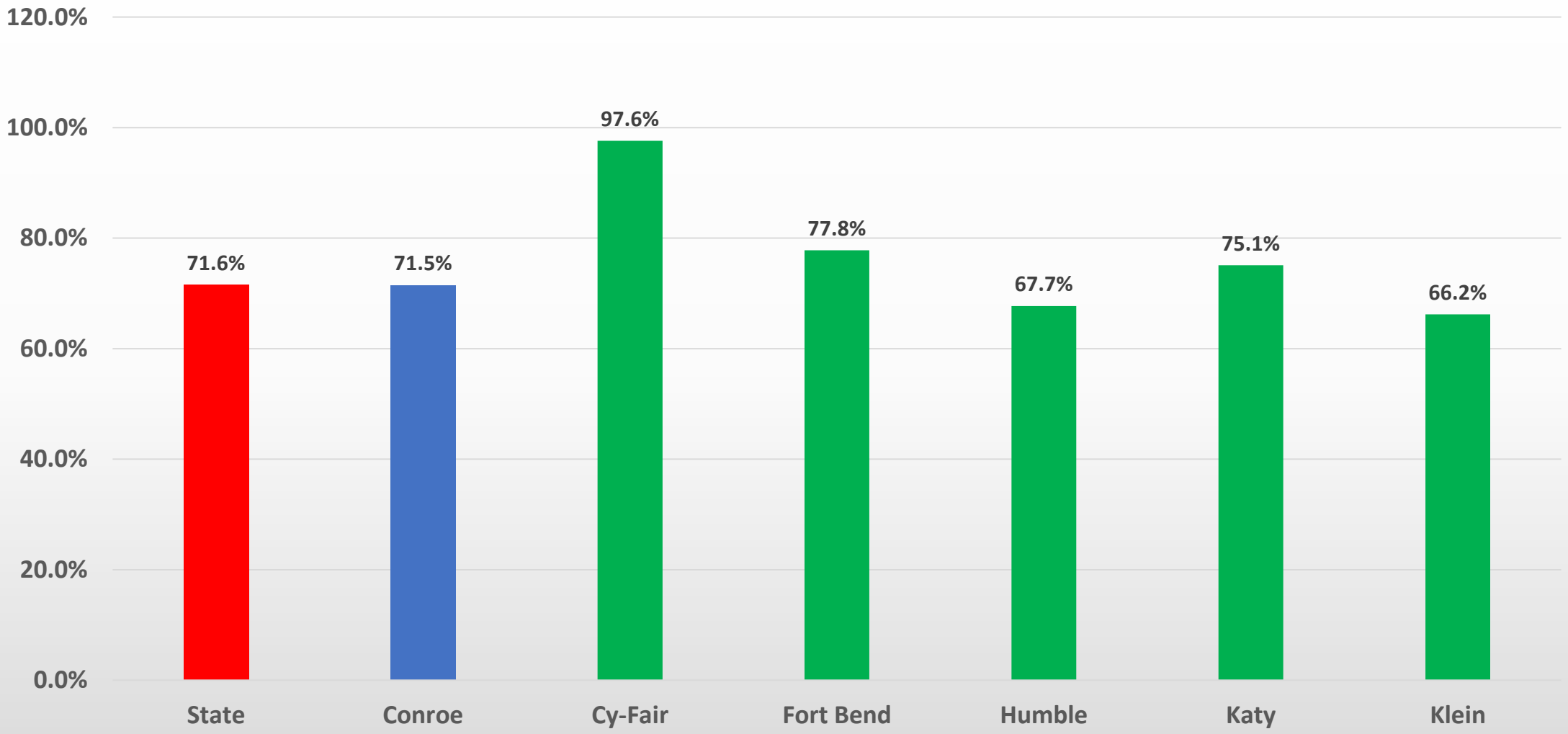
Percent of 2016 Graduates SAT/ACT Tested



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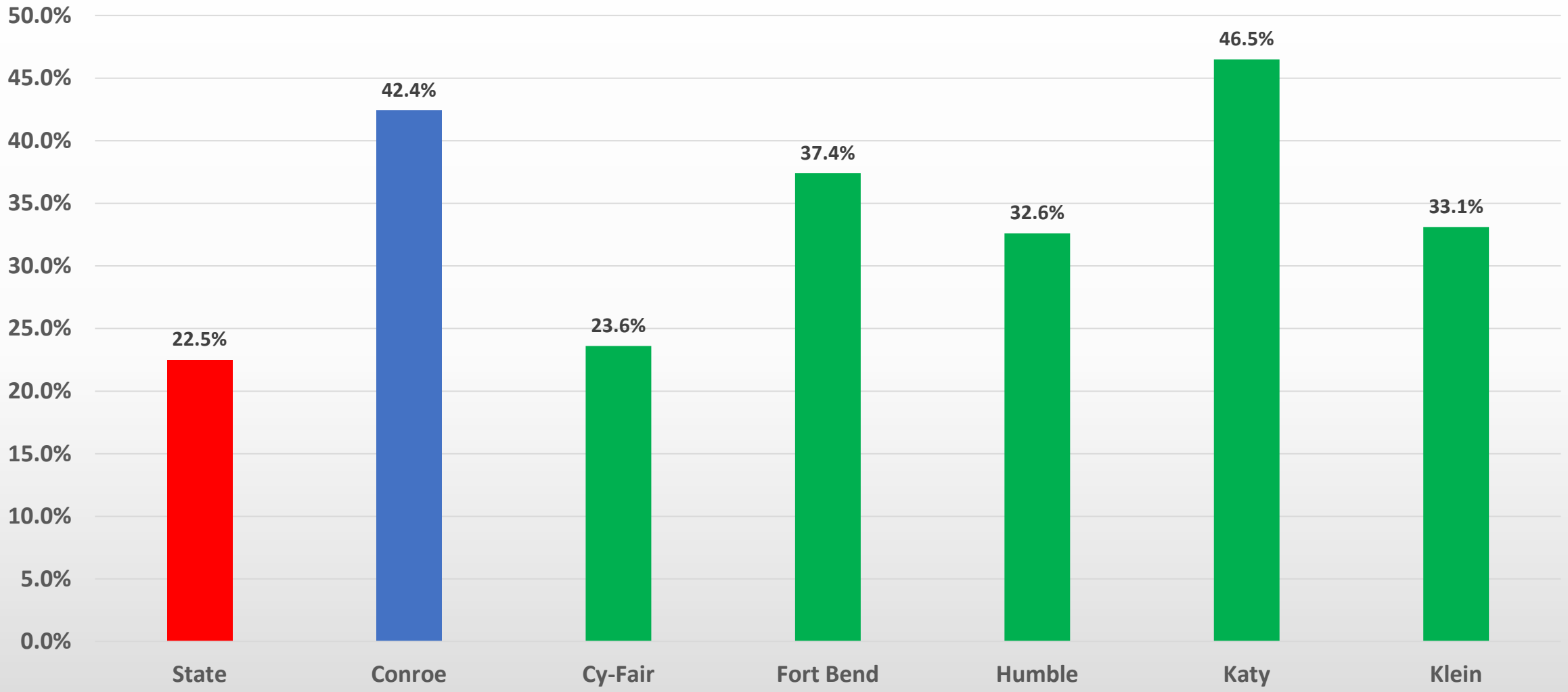
2016 Percentage Scoring at or Above Criterion on SAT/ACT



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TXSmartSchools

Five Star Recipients

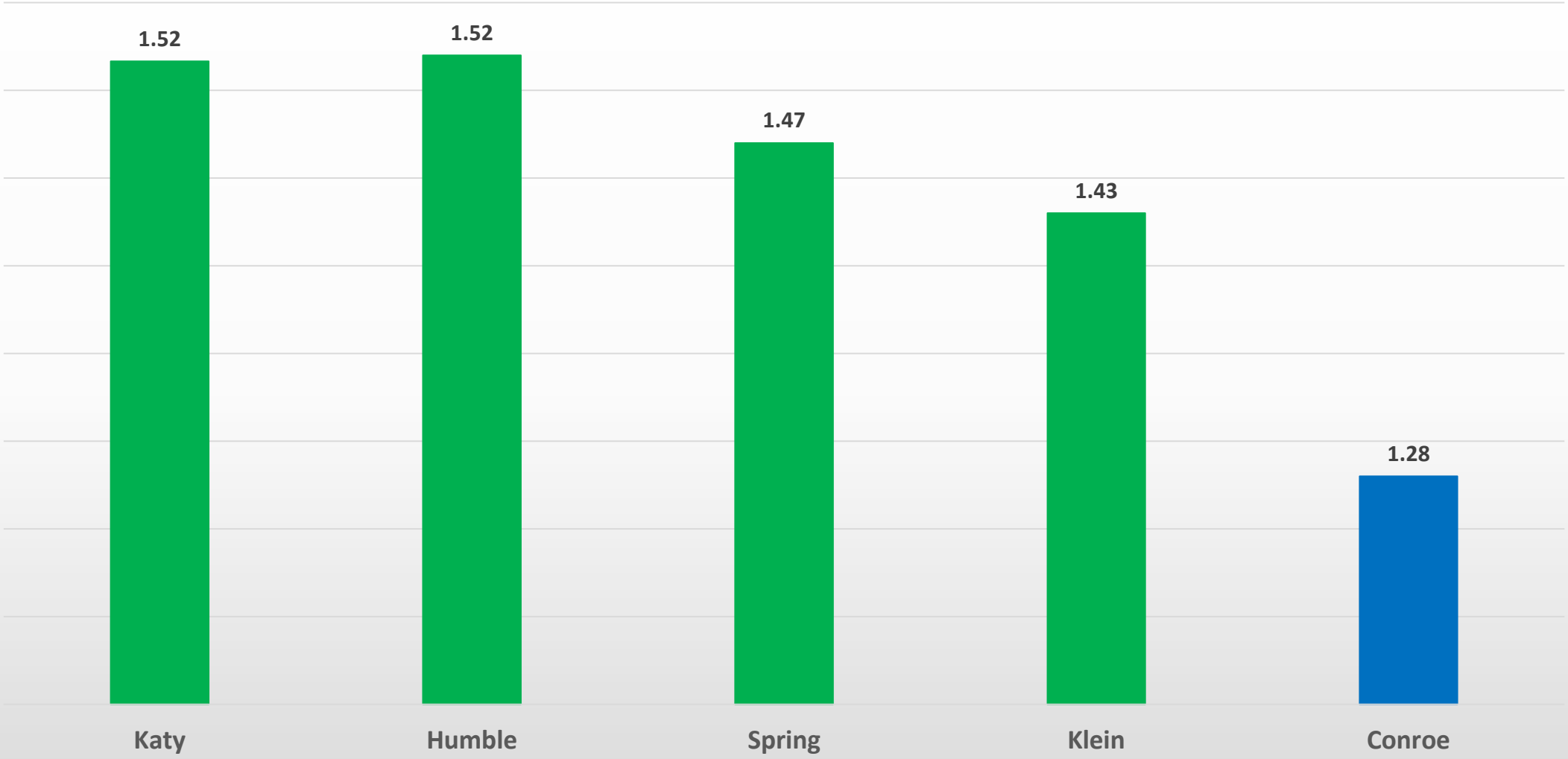
★ ★ ★ ★ ★

Six Consecutive Years

Conroe
Cypress-Fairbanks
Friendswood

FAST | Financial Allocation Study of Texas

2016-17 Total Tax Rate



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Percentage of Operating Expenditures: All Funds

Function	CISD	State
Instruction	60.90	56.72
Instructional Resource Media/Library	1.08	1.21
Curriculum/Staff Development	1.80	2.18
Instructional Leadership	0.90	1.53
School Leadership	6.09	5.80
Guidance and Counseling	3.97	3.57
Social Work Services	0.16	0.27
Health Services	1.09	1.00
Transportation	4.40	2.84
Food Service	3.85	5.65
Extracurricular	2.16	2.93
General Administration	1.67	3.12
Plant Maintenance/Operation	9.29	9.90
Security/Monitoring	1.39	0.90
Data Processing Services	1.25	1.93
Community Services	>0.5	>0.5

Source: 2015-16 TEA Actual Financial Data

CONROE INDEPENDENT SCHOOL DISTRICT

2016-17 Staff Information

	CISD	Texas
Percent of Staff that are Teachers	49.9%	50.0%
Percent of Staff in Campus Administration	2.5	2.9
Percent of Staff in Central Administration	.4	1.1
Percent of Staff in Auxiliary Departments	28.3	26.4
Average Years of Experience	11.2	10.9
Average Years of in District	7.0	7.2
Teacher Turnover Rate	12.8	16.4
Average Teacher Salary	$56,167	$52,525

CONROE INDEPENDENT SCHOOL DISTRICT

2016-17 Criminal Incidents

- 57 reportable criminal incidents at 13 different campuses.
- 36 of which were Felony Controlled Substance.

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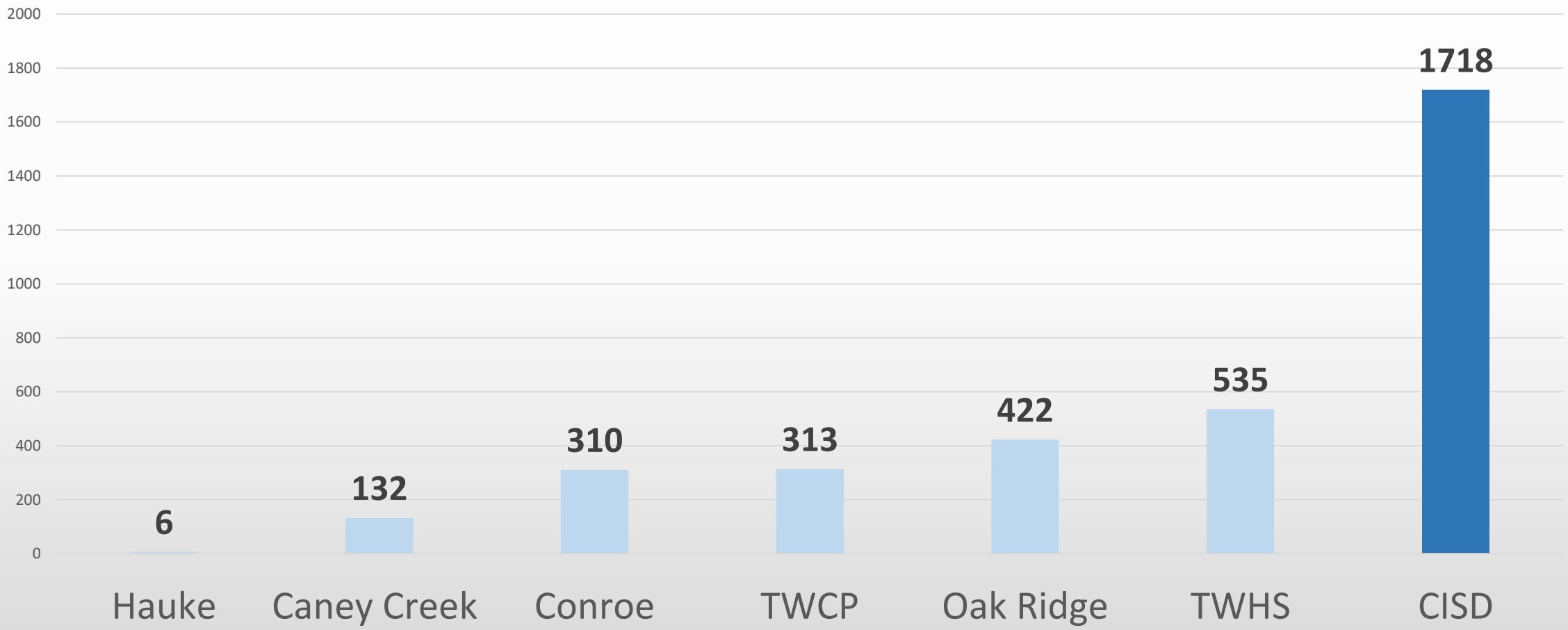
2016-17 Campus Criminal Incident Report

Campus	Code		# Incidents	Total
High Schools				
Conroe High	11	Firearm	2	
	14	Prohibited Weapon	1	
	36	Felony controlled substance	5	**8**
The Woodlands High	18	Indecency with a child	1	
	32	Sexual assault of student	1	
	36	Felony controlled substance	5	**7**
Oak Ridge High	32	Sexual assault of student	1	
	36	Felony controlled substance	13	**14**
Caney Creek High	14	Prohibited Weapon	1	
	18	Indecency with a child	1	
	36	Felony controlled substance	6	**8**
College Park High	11	Firearm	1	
	16	Arson	1	
	30	Aggravated assault on student	1	
	36	Felony controlled substance	3	**6**
Junior High Schools				
Peet JH	12	Illegal Knife	1	
	18	Indecency with a child	1	
	30	Aggravated assault on student	1	
	36	Felony controlled substance	2	**5**
Washington JH	14	Prohibited Weapon	1	
	18	Indecency with a child	1	**2**
York JH	30	Aggravated assault on student	1	**1**
Moorhead JH	18	Indecency with a child	1	**1**
McCullough	11	Firearm	1	
	36	Felony controlled substance	1	**2**
Irons JH	18	Indecency with a child	1	**1**
Intermediate Schools				
Cryar Intermediate	36	Felony controlled substance	1	**1**
Elementary Schools				
Houser	30	Aggravated assault on student	1	**1**
District Total				**57**

CONROE INDEPENDENT SCHOOL DISTRICT

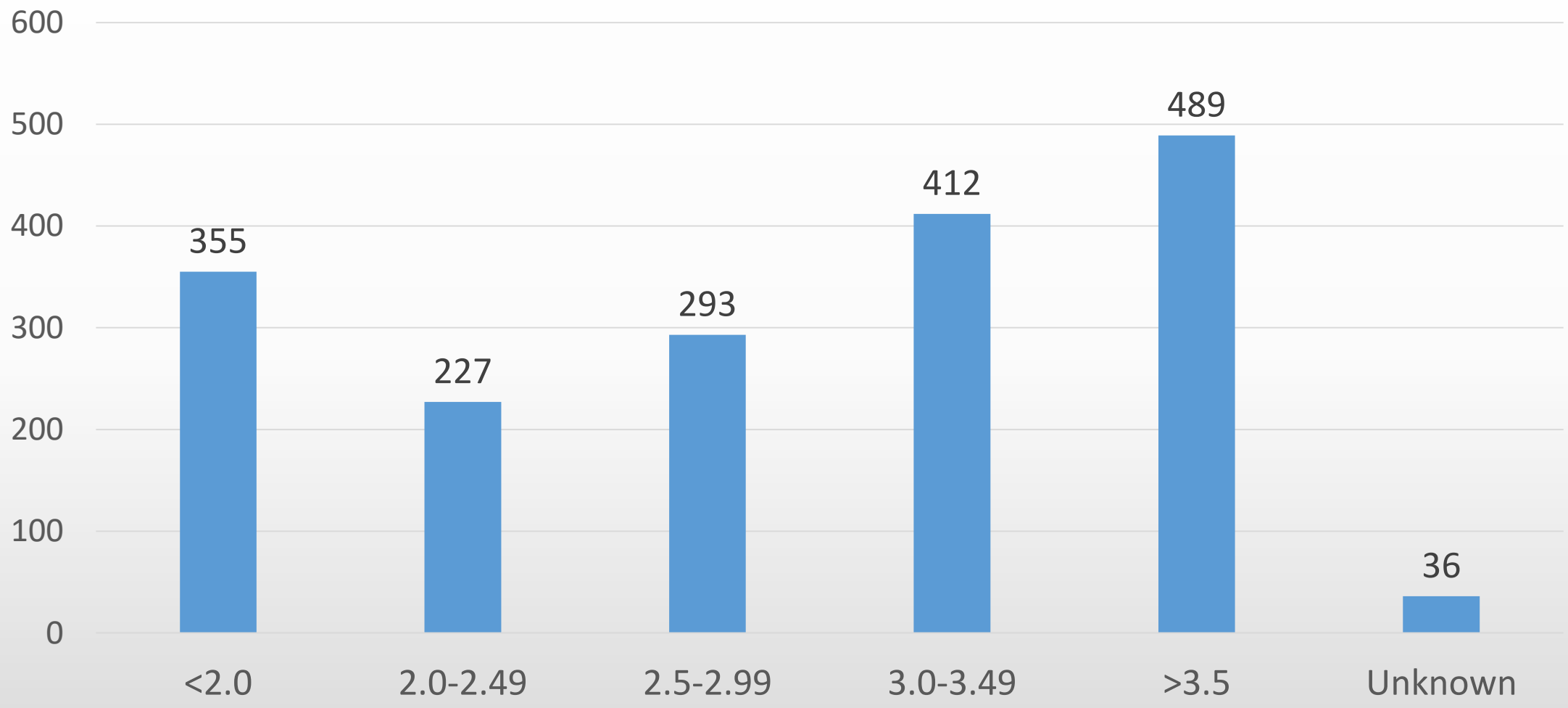
2015 CISD Graduates Attending Four-Year Public University and Two-Year Public College in 2016



Source: Texas Higher Education Coordinating Board and TEA 5/30/2017

CONROE INDEPENDENT SCHOOL DISTRICT

2015 CISD Graduates with 2016 GPA



Source: Texas Higher Education Coordinating Board and TEA

CONROE INDEPENDENT SCHOOL DISTRICT

CISD Performance Report

- The Annual Performance Report including the Texas Academic Performance Report for Conroe ISD will be posted on the District's website, www.conroeisd.net

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