

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: DERETCHIN EL

Campus #: 170902074

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,197
Grade Span: KG - 06
School Type: Elementary

District Name: CONROE ISD
Campus Name: DERETCHIN EL
Campus #: 170902074

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	98%	98%	> 99%	> 99%	99%	*	90%	98%	99%	*	*	> 99%
	2007	89%	94%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
Mathematics	2008	85%	94%	95%	98%	88%	> 99%	98%	*	> 99%	98%	98%	*	*	> 99%
	2007	82%	91%	94%	95%	80%	> 99%	95%	*	> 99%	97%	94%	*	*	83%
All Tests	2008	80%	91%	93%	97%	88%	> 99%	97%	*	90%	97%	97%	60%	*	> 99%
	2007	78%	88%	93%	95%	80%	> 99%	95%	*	> 99%	97%	94%	*	*	83%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	93%	95%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	*	*	> 99%
	2007	84%	93%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2008	87%	94%	95%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	*	*	> 99%
	2007	86%	96%	95%	98%	91%	91%	> 99%	*	> 99%	> 99%	97%	> 99%	*	*
Writing	2008	93%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	91%	95%	96%	97%	> 99%	> 99%	96%	*	> 99%	96%	98%	*	*	*
All Tests	2008	77%	88%	89%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	*	> 99%
	2007	75%	89%	87%	96%	91%	91%	96%	*	> 99%	97%	95%	> 99%	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	91%	95%	99%	> 99%	> 99%	98%	*	> 99%	99%	99%	*	*	*
	2007	83%	88%	95%	99%	*	94%	> 99%	*	> 99%	> 99%	98%	*	*	*
Mathematics	2008	86%	93%	95%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	99%	*	*	*
	2007	86%	93%	96%	99%	*	> 99%	> 99%	*	> 99%	98%	> 99%	*	*	*
@ Science	2008	82%	90%	93%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	74%	87%	92%	98%	*	94%	98%	*	> 99%	> 99%	95%	*	*	*
@ All Tests	2008	72%	83%	88%	98%	> 99%	95%	98%	*	> 99%	99%	97%	89%	*	*
	2007	66%	80%	85%	97%	*	94%	98%	*	> 99%	98%	95%	*	*	*
TAKS Met 2008 Standard															
Grade 6 (English)															
Reading	2008	94%	98%	*	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	92%	96%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2008	83%	93%	*	98%	*	93%	98%	*	> 99%	98%	97%	*	*	80%
	2007	80%	87%	*	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	> 99%	*	*
All Tests	2008	81%	92%	*	98%	*	93%	98%	*	> 99%	98%	97%	*	*	80%
	2007	78%	86%	*	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	> 99%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,197
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School Type: Elementary

District Name: CONROE ISD
Campus Name: DERETCHIN EL
Campus #: 170902074

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
	2007	88%	94%	97%	> 99%	> 99%	98%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2008	80%	89%	95%	98%	96%	97%	99%	> 99%	> 99%	98%	98%	> 99%	> 99%	95%
	2007	77%	87%	95%	98%	92%	98%	98%	*	> 99%	99%	97%	94%	> 99%	93%
Writing	2008	93%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	92%	95%	96%	97%	> 99%	> 99%	96%	*	> 99%	96%	98%	*	*	*
Science	2008	74%	83%	93%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	66%	80%	92%	98%	*	94%	98%	*	> 99%	> 99%	95%	*	*	*
All Tests	2008	72%	83%	91%	98%	97%	97%	99%	> 99%	> 99%	98%	98%	> 99%	> 99%	96%
	2007	67%	80%	91%	97%	92%	96%	97%	*	> 99%	98%	95%	95%	> 99%	93%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	96%	99%	> 99%	> 99%	99%	> 99%	> 99%	99%	> 99%	90%	> 99%	> 99%
Mathematics	2008	78%	87%	94%	98%	97%	97%	99%	> 99%	> 99%	99%	98%	96%	> 99%	95%
Writing	2008	91%	92%	97%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	99%	80%	*	> 99%
Science	2008	74%	83%	93%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
All Tests	2008	70%	81%	89%	98%	97%	96%	98%	> 99%	> 99%	98%	97%	86%	> 99%	96%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	49%	73%	68%	67%	74%	> 99%	70%	72%	74%	25%	67%	48%
	2007	30%	41%	47%	68%	58%	56%	70%	*	70%	63%	73%	36%	63%	29%
Mathematics	2008	28%	41%	46%	72%	79%	66%	72%	40%	77%	75%	69%	27%	44%	57%
	2007	25%	36%	49%	68%	56%	64%	69%	*	74%	67%	69%	35%	75%	57%
Writing	2008	33%	40%	43%	57%	17%	53%	57%	*	83%	45%	70%	*	*	33%
	2007	30%	41%	38%	64%	64%	44%	67%	*	55%	56%	71%	*	*	*
Science	2008	22%	32%	55%	76%	70%	75%	78%	*	64%	75%	77%	11%	*	*
	2007	13%	22%	48%	75%	*	83%	74%	*	83%	80%	70%	*	*	*
All Tests	2008	15%	24%	28%	53%	48%	48%	55%	40%	59%	54%	53%	11%	22%	30%
	2007	12%	18%	26%	49%	38%	35%	51%	*	53%	45%	53%	20%	63%	14%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.7%	97.1%	100.0%	86.6%	99.0%	100.0%	100.0%	96.9%	97.4%	100.0%	100.0%	55.6%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	94.8%	94.2%	94.1%	84.8%	95.8%	100.0%	97.8%	93.3%	95.0%	38.2%	92.3%	51.1%
Not on TAKS	7.5%	5.8%	4.7%	3.0%	5.9%	1.8%	3.2%	0.0%	2.2%	3.6%	2.3%	61.8%	7.7%	4.4%
TAKS(Acc) Only	2.7%	2.5%	1.2%	1.1%	0.0%	0.0%	1.6%	0.0%	0.0%	1.4%	0.9%	23.5%	7.7%	2.2%
TAKS-M Only	2.9%	1.8%	1.7%	0.7%	0.0%	0.0%	1.0%	0.0%	0.0%	0.8%	0.6%	14.7%	0.0%	2.2%
TAKS-Alt Only	0.7%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.9%	0.8%	1.1%	5.9%	1.8%	0.6%	0.0%	2.2%	1.4%	0.9%	23.5%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	90.1%	90.2%	91.7%	85.3%	82.1%	93.7%	100.0%	97.8%	92.2%	91.5%	52.9%	69.2%	51.1%
Non-Acct System	11.3%	8.5%	8.9%	5.4%	14.7%	4.5%	5.3%	0.0%	2.2%	4.7%	5.8%	47.1%	30.8%	4.4%
Mobile	5.1%	3.8%	4.8%	3.3%	11.8%	2.7%	3.2%	0.0%	0.0%	2.2%	4.1%	2.9%	30.8%	2.2%
Non-Acct Test	6.2%	4.7%	4.1%	2.1%	2.9%	1.8%	2.2%	0.0%	2.2%	2.5%	1.8%	44.1%	0.0%	2.2%
Not Tested														
Absent	1.6%	1.4%	0.4%	2.9%	0.0%	13.4%	1.0%	0.0%	0.0%	3.1%	2.6%	0.0%	0.0%	44.4%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.0%	2.7%	0.0%	12.5%	1.0%	0.0%	0.0%	3.1%	2.3%	0.0%	0.0%	42.2%
Total Count	3,075,682	31,133	299	701	34	112	505	5	45	358	342	34	13	45
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.7%	97.0%	100.0%	85.0%	99.2%	100.0%	97.2%	95.5%	98.8%	100.0%	100.0%	51.5%
By Program														
TAKS (1 or more)	91.1%	93.0%	96.1%	94.6%	96.3%	81.3%	96.9%	100.0%	97.2%	92.4%	97.2%	61.8%	100.0%	45.5%
Not on TAKS	6.7%	4.6%	3.5%	2.4%	3.7%	3.8%	2.3%	0.0%	0.0%	3.1%	1.6%	38.2%	0.0%	6.1%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	2.2%	2.4%	3.7%	3.8%	2.3%	0.0%	0.0%	3.1%	1.6%	38.2%	0.0%	6.1%
TAKS-Alt Only	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	93.8%	86.1%	100.0%	71.3%	87.7%	60.0%	94.4%	85.1%	87.2%	94.1%	100.0%	48.5%
Non-Acct System	6.1%	4.8%	5.7%	10.9%	0.0%	13.8%	11.5%	40.0%	2.8%	10.4%	11.6%	5.9%	0.0%	3.0%
Mobile	5.4%	4.4%	5.3%	10.9%	0.0%	13.8%	11.5%	40.0%	2.8%	10.4%	11.6%	5.9%	0.0%	3.0%
Non-Acct Test	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.3%	0.3%	3.0%	0.0%	15.0%	0.8%	0.0%	2.8%	4.5%	1.2%	0.0%	0.0%	48.5%
ARD Exempt	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.0%	0.0%	3.0%	0.0%	15.0%	0.8%	0.0%	2.8%	4.5%	1.2%	0.0%	0.0%	48.5%
Total Count	3,040,283	30,309	298	539	27	80	391	5	36	289	250	34	8	33

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	5%	1%	< 1%	5%	< 1%	*	< 1%	< 1%	1%	*	*	*
2007	15%	8%	5%	1%	*	< 1%	< 1%	*	< 1%	2%	< 1%	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	98%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	99%	*	*	*
2007	91%	96%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	71.4%	*	*	-	*	*	-	-	*	*	-	-	*
2006	73.8%	70.3%	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	26%	*	*	*	*	*	*	*	*	*	*	*	*
Retained in Grade 5														
2008	71%	74%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.9%	96.9%	97.2%	96.4%	96.9%	95.5%	97.4%	96.9%	96.9%	96.8%	97.3%	95.4%
2005-06	95.5%	95.6%	96.9%	97.2%	97.3%	96.9%	97.3%	*	97.1%	97.2%	97.2%	96.6%	97.7%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 1,197
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,197	100.0%	23,123	46,302	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	1.4%	2.5%	4.1%
Kindergarten	187	15.6%	15.7%	7.6%	7.7%
Grade 1	165	13.8%	16.4%	8.0%	8.1%
Grade 2	152	12.7%	16.3%	7.9%	7.9%
Grade 3	197	16.5%	16.5%	7.7%	7.6%
Grade 4	163	13.6%	16.5%	7.3%	7.4%
Grade 5	159	13.3%	15.2%	7.5%	7.4%
Grade 6	174	14.5%	1.4%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.5%	7.3%
Grade 8	0	0.0%	0.1%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	44	3.7%	5.2%	6.7%	14.3%
Hispanic	191	16.0%	15.1%	26.1%	47.2%
White	873	72.9%	73.0%	63.4%	34.8%
Native American	9	0.8%	0.6%	0.5%	0.3%
Asian/Pac. Islander	80	6.7%	6.1%	3.4%	3.4%
Economically Disadvantaged	20	1.7%	17.6%	31.7%	55.3%
Limited English Proficient (LEP)	85	7.1%	5.5%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.1%	2.7%	2.3%
At-Risk	118	9.9%	21.3%	33.2%	48.4%
Mobility (2006-07)	152	18.2%	12.3%	17.3%	20.9%
Number of Students per Teacher	17.4	n/a	15.0	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.2%	2.3%	2.8%	2.8%	12.5%	15.8%	16.3%	12.3%
Grade 1	0.9%	2.5%	5.7%	5.9%	25.0%	3.6%	13.2%	10.6%
Grade 2	1.4%	0.8%	3.4%	3.5%	0.0%	0.8%	6.7%	4.6%
Grade 3	0.0%	0.6%	2.6%	2.8%	0.0%	1.5%	2.8%	2.6%
Grade 4	0.0%	0.4%	0.9%	1.6%	0.0%	0.6%	1.7%	1.3%
Grade 5	1.6%	0.5%	1.5%	2.3%	0.0%	1.6%	0.7%	1.8%
Grade 6	0.0%	0.9%	0.6%	1.1%	0.0%	0.0%	2.6%	1.6%
Grade 7	-	0.0%	0.7%	1.7%	-	-	0.9%	2.2%
Grade 8	-	0.0%	0.8%	1.3%	-	0.0%	4.5%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.8	19.4	19.9	18.9
Grade 1	20.7	19.8	19.7	18.9
Grade 2	19.0	19.6	18.9	19.0
Grade 3	19.7	20.1	19.3	19.0
Grade 4	20.4	19.9	19.7	19.6
Grade 5	23.0	23.3	23.8	22.2
Grade 6	24.8	23.4	24.2	21.4
Mixed Grades	-	24.2	14.7	22.4
Secondary: English/Language Arts	-	27.3	22.2	20.0
Foreign Languages	-	21.0	22.7	21.0
Mathematics	-	38.8	22.1	19.8
Science	-	12.6	21.5	20.8
Social Studies	-	14.8	23.4	21.8

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District Name: CONROE ISD
Campus Name: DERETCHIN EL
Campus #: 170902074

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	82.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.3	92.9%	88.2%	65.0%	62.9%
Teachers	68.8	83.8%	75.1%	52.8%	50.8%
Professional Support	4.5	5.5%	9.5%	8.9%	8.3%
Campus Admin. (School Leader.)	3.0	3.7%	3.6%	2.7%	2.8%
Educational Aides:	5.8	7.1%	11.8%	6.8%	9.9%
Total Minority Staff:	2.0	2.4%	7.2%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.9%	3.1%	9.6%
Hispanic	1.0	1.5%	3.1%	7.9%	21.4%
White	66.8	97.1%	93.9%	88.2%	67.5%
Native American	1.0	1.5%	0.3%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.7%	1.2%
Males	2.0	2.9%	5.4%	18.5%	22.8%
Females	66.8	97.1%	94.6%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	8.7	12.7%	5.9%	7.8%	7.9%
1-5 Years Experience	24.0	34.9%	25.2%	29.5%	29.8%
6-10 Years Experience	13.1	19.0%	21.8%	20.3%	19.7%
11-20 Years Experience	18.0	26.2%	28.3%	23.8%	23.4%
Over 20 Years Experience	5.0	7.3%	18.8%	18.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		8.3 yrs.	11.8 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.4 yrs.	7.3 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,696	\$39,010	\$42,094	\$39,372
1-5 Years Experience		\$42,589	\$42,703	\$42,485	\$41,374
6-10 Years Experience		\$44,545	\$44,924	\$44,714	\$43,886
11-20 Years Experience		\$48,086	\$48,881	\$48,336	\$48,174
Over 20 Years Experience		\$56,710	\$57,978	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,440	\$47,592	\$47,229	\$46,179
Professional Support		\$55,825	\$52,500	\$55,278	\$54,543
Campus Administration (School Leadership)		\$68,081	\$71,834	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.4	5.5	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,197
Grade Span: KG - 06
School Type: Elementary

District Name: CONROE ISD
Campus Name: DERETCHIN EL
Campus #: 170902074

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,145,053	100.0%	\$3,859	\$3,320,930	100.0%	\$4,075	\$122,246,261	100.0%	\$5,601
Instruction (11,95)	\$2,390,510	76.0%	\$2,933	\$2,434,994	73.3%	\$2,988	\$90,553,582	74.1%	\$4,149
Instructional-Related Services (12,13)	\$80,275	2.6%	\$98	\$80,275	2.4%	\$98	\$5,130,894	4.2%	\$235
Instructional Leadership (21)	\$25,261	0.8%	\$31	\$25,261	0.8%	\$31	\$1,367,982	1.1%	\$63
School Leadership (23)	\$245,575	7.8%	\$301	\$245,575	7.4%	\$301	\$7,659,373	6.3%	\$351
Support Services-Student (31,32,33)	\$197,849	6.3%	\$243	\$197,849	6.0%	\$243	\$6,345,339	5.2%	\$291
Other Campus Costs (35,36,51,52,53)	\$205,583	6.5%	\$252	\$336,976	10.1%	\$413	\$11,189,091	9.2%	\$513
By Program:									
Total Operating Expenditures	\$2,939,470	100.0%	\$3,607	\$2,983,954	100.0%	\$3,661	\$110,792,914	100.0%	\$5,077
Bilingual/ESL Education (25)	\$51,051	1.7%	\$63	\$51,520	1.7%	\$63	\$2,334,661	2.1%	\$107
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$56,690	0.1%	\$3
Accelerated Education (24,30)	\$0	0.0%	\$0	\$13,884	0.5%	\$17	\$4,348,908	3.9%	\$199
Gifted & Talented Education (21)	\$906	0.0%	\$1	\$906	0.0%	\$1	\$1,868,756	1.7%	\$86
Regular Education (11)	\$2,653,525	90.3%	\$3,256	\$2,672,387	89.6%	\$3,279	\$84,264,534	76.1%	\$3,861
Special Education (23)	\$233,988	8.0%	\$287	\$245,257	8.2%	\$301	\$17,919,365	16.2%	\$821
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	63	5.3%	5.0%	10.0%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.2%	20.9%
Gifted & Talented Education	100	8.4%	6.5%	7.4%	7.5%
Special Education	56	4.7%	8.6%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.5%	7.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	2.7%	0.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.4%	1.7%	2.0%
Regular Education	65.5	95.3%	83.1%	72.2%	70.7%
Special Education	3.1	4.5%	9.3%	9.7%	9.8%
Other	0.2	0.2%	0.0%	5.8%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.