

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: MOORHEAD J H

Campus #: 170902051

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 958
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: MOORHEAD J H
Campus #: 170902051

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	93%	93%	86%	89%	82%	88%	*	*	84%	87%	78%	83%	39%
	2007	85%	91%	90%	82%	83%	73%	85%	*	*	75%	87%	58%	77%	31%
Mathematics	2008	80%	89%	88%	75%	44%	69%	80%	*	*	75%	76%	80%	69%	39%
	2007	77%	85%	84%	75%	67%	61%	81%	*	*	73%	78%	63%	71%	71%
Writing	2008	93%	94%	96%	89%	> 99%	76%	95%	*	*	83%	94%	*	86%	24%
	2007	93%	96%	96%	91%	> 99%	88%	92%	*	*	82%	99%	*	88%	57%
All Tests	2008	74%	84%	82%	68%	44%	58%	74%	*	*	65%	71%	75%	60%	16%
	2007	71%	81%	79%	67%	50%	52%	73%	*	*	60%	75%	46%	60%	27%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	97%	97%	95%	> 99%	90%	97%	*	*	94%	96%	89%	93%	50%
	2007	89%	94%	93%	87%	*	80%	91%	*	*	85%	90%	89%	85%	32%
Mathematics	2008	79%	89%	85%	79%	67%	69%	84%	*	*	78%	80%	80%	73%	75%
	2007	73%	83%	81%	69%	*	62%	73%	*	*	69%	70%	> 99%	67%	27%
@ Science	2008	69%	81%	76%	77%	33%	68%	82%	*	*	82%	72%	88%	67%	33%
	2007	67%	79%	*	69%	*	55%	76%	*	*	74%	64%	81%	59%	20%
@ Soc Studies	2008	91%	95%	96%	96%	> 99%	96%	96%	*	*	96%	96%	> 99%	96%	89%
	2007	84%	92%	89%	88%	*	86%	89%	*	*	94%	82%	> 99%	87%	62%
@ All Tests	2008	64%	77%	71%	68%	17%	53%	75%	*	*	70%	66%	79%	56%	33%
	2007	58%	73%	*	58%	*	49%	62%	*	*	57%	59%	76%	52%	15%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	92%	93%	89%	94%	*	60%	91%	93%	88%	90%	46%
	2007	88%	94%	92%	84%	89%	77%	88%	*	80%	80%	89%	71%	81%	32%
Mathematics	2008	80%	89%	90%	82%	67%	76%	85%	> 99%	> 99%	81%	83%	80%	76%	54%
	2007	77%	87%	84%	72%	67%	62%	77%	*	> 99%	71%	74%	82%	69%	43%
Writing	2008	93%	95%	96%	89%	> 99%	76%	95%	*	*	83%	94%	*	86%	24%
	2007	92%	95%	96%	91%	> 99%	88%	92%	*	*	82%	99%	*	88%	57%
Science	2008	74%	83%	77%	77%	33%	68%	82%	*	*	82%	72%	88%	67%	33%
	2007	66%	80%	70%	58%	*	42%	65%	*	*	63%	52%	75%	47%	12%
Soc Studies	2008	91%	96%	96%	96%	> 99%	96%	96%	*	*	96%	96%	> 99%	96%	89%
	2007	87%	94%	89%	88%	*	86%	89%	*	*	94%	82%	> 99%	87%	62%
All Tests	2008	72%	83%	81%	71%	40%	59%	77%	80%	67%	71%	70%	80%	62%	21%
	2007	67%	80%	73%	60%	50%	45%	66%	*	80%	56%	64%	60%	53%	17%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 958
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	94%	88%	93%	84%	90%	*	60%	86%	90%	49%	86%	39%
Mathematics	2008	78%	87%	86%	77%	63%	72%	79%	> 99%	> 99%	75%	79%	30%	72%	44%
Writing	2008	91%	92%	94%	89%	> 99%	75%	95%	*	*	83%	94%	*	85%	22%
Science	2008	74%	83%	77%	77%	33%	68%	82%	*	*	82%	72%	88%	67%	33%
Soc Studies	2008	91%	96%	96%	96%	> 99%	96%	96%	*	*	96%	96%	> 99%	96%	89%
All Tests	2008	70%	81%	78%	65%	38%	55%	71%	80%	67%	65%	66%	22%	57%	17%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	49%	36%	< 1%	24%	43%	*	20%	31%	42%	12%	27%	< 1%
	2007	30%	41%	45%	24%	11%	17%	27%	*	40%	20%	29%	24%	19%	3%
Mathematics	2008	28%	41%	29%	13%	< 1%	8%	16%	20%	33%	13%	14%	< 1%	8%	< 1%
	2007	25%	36%	24%	13%	11%	12%	13%	*	40%	13%	12%	< 1%	11%	< 1%
Writing	2008	33%	40%	41%	24%	< 1%	17%	28%	*	*	16%	32%	*	18%	< 1%
	2007	30%	41%	35%	20%	< 1%	12%	23%	*	*	10%	28%	*	13%	< 1%
Science	2008	22%	32%	27%	19%	< 1%	6%	24%	*	*	19%	19%	< 1%	11%	< 1%
	2007	13%	22%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	53%	45%	45%	33%	38%	47%	*	*	49%	41%	27%	37%	11%
	2007	34%	53%	38%	32%	*	23%	37%	*	*	39%	26%	38%	27%	4%
All Tests	2008	15%	24%	19%	7%	< 1%	3%	9%	20%	33%	6%	9%	< 1%	4%	< 1%
	2007	12%	18%	12%	2%	10%	< 1%	2%	*	20%	1%	2%	< 1%	1%	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.2%	99.0%	94.1%	97.3%	99.8%	100.0%	100.0%	99.4%	98.5%	98.5%	98.5%	87.9%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	91.4%	87.5%	88.2%	84.6%	88.8%	100.0%	100.0%	85.1%	90.3%	17.0%	86.2%	46.6%
Not on TAKS	7.5%	5.8%	8.1%	11.4%	5.9%	12.7%	11.1%	0.0%	0.0%	14.3%	8.2%	81.5%	12.3%	41.4%
TAKS(Acc) Only	2.7%	2.5%	3.4%	0.7%	0.0%	0.7%	0.8%	0.0%	0.0%	0.8%	0.6%	5.2%	1.0%	1.7%
TAKS-M Only	2.9%	1.8%	2.0%	3.2%	0.0%	5.0%	2.4%	0.0%	0.0%	4.0%	2.4%	23.0%	3.5%	15.5%
TAKS-Alt Only	0.7%	0.5%	0.6%	0.6%	0.0%	0.7%	0.6%	0.0%	0.0%	0.8%	0.4%	4.4%	1.0%	0.0%
Combination	1.2%	0.9%	0.9%	6.9%	5.9%	6.4%	7.3%	0.0%	0.0%	8.7%	4.8%	48.9%	6.9%	24.1%
By Acct Status														
Acct System	87.1%	90.1%	87.9%	81.9%	88.2%	80.3%	82.5%	100.0%	100.0%	78.5%	86.1%	18.5%	80.8%	48.3%
Non-Acct System	11.3%	8.5%	11.4%	17.0%	5.9%	17.1%	17.4%	0.0%	0.0%	20.9%	12.3%	80.0%	17.7%	39.7%
Mobile	5.1%	3.8%	4.8%	6.1%	0.0%	5.0%	6.8%	0.0%	0.0%	7.0%	4.8%	2.2%	6.0%	0.0%
Non-Acct Test	6.2%	4.7%	6.2%	10.9%	5.9%	12.0%	10.6%	0.0%	0.0%	13.9%	7.6%	77.8%	11.7%	39.7%
Not Tested	1.6%	1.4%	0.8%	1.0%	5.9%	2.7%	0.2%	0.0%	0.0%	0.6%	1.5%	1.5%	1.5%	12.1%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.5%	0.6%	0.0%	2.0%	0.0%	0.0%	0.0%	0.4%	0.9%	0.0%	1.2%	10.3%
Other	0.5%	0.4%	0.2%	0.4%	5.9%	0.7%	0.2%	0.0%	0.0%	0.2%	0.6%	1.5%	0.4%	1.7%
Total Count	3,075,682	31,133	610	962	17	299	633	5	6	497	462	135	521	58
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.1%	97.8%	100.0%	95.5%	98.7%	100.0%	100.0%	97.9%	98.0%	97.6%	97.2%	84.5%
By Program														
TAKS (1 or more)	91.1%	93.0%	92.0%	87.7%	76.9%	87.7%	88.2%	100.0%	100.0%	84.4%	91.4%	23.8%	84.4%	62.0%
Not on TAKS	6.7%	4.6%	6.9%	10.1%	23.1%	7.8%	10.5%	0.0%	0.0%	13.5%	6.6%	73.8%	12.8%	22.5%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	4.1%	9.3%	15.4%	7.8%	10.0%	0.0%	0.0%	12.2%	6.4%	68.3%	12.3%	22.5%
TAKS-Alt Only	0.4%	0.3%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	2.4%	0.0%	0.0%
Combination	1.4%	0.5%	1.6%	0.4%	7.7%	0.0%	0.5%	0.0%	0.0%	0.6%	0.2%	3.2%	0.6%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	93.0%	91.0%	84.6%	88.8%	92.5%	80.0%	100.0%	91.2%	91.2%	84.1%	91.6%	78.9%
Non-Acct System	6.1%	4.8%	6.1%	6.8%	15.4%	6.7%	6.2%	20.0%	0.0%	6.6%	6.8%	13.5%	5.6%	5.6%
Mobile	5.4%	4.4%	5.5%	6.5%	15.4%	6.7%	6.2%	20.0%	0.0%	6.0%	6.8%	11.1%	5.6%	5.6%
Non-Acct Test	0.7%	0.3%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	2.4%	0.0%	0.0%
Not Tested	2.3%	2.3%	1.0%	2.2%	0.0%	4.5%	1.3%	0.0%	0.0%	2.1%	2.0%	2.4%	2.8%	15.5%
Absent	0.2%	0.2%	0.0%	0.5%	0.0%	0.0%	0.8%	0.0%	0.0%	0.4%	0.4%	0.0%	0.4%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.6%	1.2%	0.0%	4.1%	0.0%	0.0%	0.0%	1.1%	1.3%	0.0%	1.7%	15.5%
Other	0.8%	0.7%	0.0%	0.4%	0.0%	0.4%	0.5%	0.0%	0.0%	0.6%	0.2%	2.4%	0.7%	0.0%
Total Count	3,040,283	30,309	454	922	13	269	627	5	5	467	453	126	538	71

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2007-08 Campus Performance

Section I - Page 4
Total Students: 958
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	61%	70%	67%	*	55%	76%	*	*	69%	64%	*	60%	20%
	2007	49%	57%	53%	59%	*	50%	62%	*	*	58%	59%	*	59%	33%
Mathematics	2008	36%	43%	43%	36%	44%	24%	43%	*	*	35%	36%	*	33%	33%
	2007	34%	43%	42%	20%	*	21%	19%	*	*	13%	26%	*	22%	31%
Average TGI Growth															
Reading/ELA	2008	0.58	0.75	0.83	0.88	*	0.60	1.07	*	*	0.90	0.83	*	0.66	0.20
	2007	0.55	0.68	0.60	0.37	*	0.27	0.40	*	*	0.42	0.29	*	0.35	-0.04
Mathematics	2008	0.34	0.45	0.52	0.41	0.43	0.31	0.47	*	*	0.41	0.40	*	0.37	0.01
	2007	0.33	0.42	0.42	-0.02	*	-0.10	0.00	*	*	-0.27	0.22	*	-0.02	0.34
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	3%	3%	6%	< 1%	10%	4%	*	*	6%	5%	11%	7%	50%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	99%	98%	> 99%	96%	99%	*	*	97%	99%	> 99%	98%	63%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	12%	17%	21%	33%	32%	16%	*	*	22%	21%	20%	28%	25%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	93%	91%	88%	> 99%	84%	90%	*	*	87%	89%	80%	84%	88%
Attendance Rate															
	2006-07	95.5%	95.4%	95.9%	93.5%	95.3%	95.3%	92.7%	91.5%	97.8%	93.3%	93.7%	92.0%	93.6%	95.5%
	2005-06	95.5%	95.6%	96.3%	93.7%	95.4%	94.6%	93.4%	*	*	93.3%	94.3%	92.9%	93.4%	94.9%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.1%	0.0%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	0.7%	0.0%	0.0%
	2005-06	0.4%	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	*	*	0.2%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 958
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District Name: CONROE ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	958	100.0%	24,939	46,302	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.5%	4.1%
Kindergarten	0	0.0%	0.0%	7.6%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.4%
Grade 5	0	0.0%	9.2%	7.5%	7.4%
Grade 6	0	0.0%	33.4%	7.6%	7.2%
Grade 7	472	49.3%	29.0%	7.5%	7.3%
Grade 8	486	50.7%	28.4%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution:					
African American	21	2.2%	7.4%	6.7%	14.3%
Hispanic	291	30.4%	23.8%	26.1%	47.2%
White	635	66.3%	65.6%	63.4%	34.8%
Native American	5	0.5%	0.5%	0.5%	0.3%
Asian/Pac. Islander	6	0.6%	2.8%	3.4%	3.4%
Economically Disadvantaged	535	55.8%	30.6%	31.7%	55.3%
Limited English Proficient (LEP)	61	6.4%	4.5%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	61	5.9%	2.1%	2.7%	2.3%
At-Risk	347	36.2%	32.1%	33.2%	48.4%
Mobility (2006-07)	201	19.3%	13.6%	17.3%	20.9%
Number of Students per Teacher	14.2	n/a	14.4	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.8%	2.8%	-	-	16.3%	12.3%
Grade 1	-	-	5.7%	5.9%	-	-	13.2%	10.6%
Grade 2	-	-	3.4%	3.5%	-	-	6.7%	4.6%
Grade 3	-	-	2.6%	2.8%	-	-	2.8%	2.6%
Grade 4	-	-	0.9%	1.6%	-	-	1.7%	1.3%
Grade 5	-	1.5%	1.5%	2.3%	-	0.4%	0.7%	1.8%
Grade 6	-	0.5%	0.6%	1.1%	-	2.2%	2.6%	1.6%
Grade 7	1.2%	1.1%	0.7%	1.7%	3.3%	1.9%	0.9%	2.2%
Grade 8	1.3%	0.8%	0.8%	1.3%	9.2%	1.5%	4.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.7	18.9
Grade 2	-	12.1	18.9	19.0
Grade 3	-	-	19.3	19.0
Grade 4	-	-	19.7	19.6
Grade 5	-	22.9	23.8	22.2
Grade 6	-	21.1	24.2	21.4
Mixed Grades	-	18.3	14.7	22.4
Secondary: English/Language Arts	18.3	19.8	22.2	20.0
Foreign Languages	19.9	21.8	22.7	21.0
Mathematics	19.4	19.2	22.1	19.8
Science	20.8	21.1	21.5	20.8
Social Studies	20.8	21.3	23.4	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 958
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: MOORHEAD J H
Campus #: 170902051

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	87.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	78.1	89.9%	86.9%	65.0%	62.9%
Teachers	67.2	77.3%	75.8%	52.8%	50.8%
Professional Support	7.9	9.1%	7.1%	8.9%	8.3%
Campus Admin. (School Leader.)	3.0	3.5%	4.0%	2.7%	2.8%
Educational Aides:	8.8	10.1%	13.1%	6.8%	9.9%
Total Minority Staff:	7.1	8.2%	10.7%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.1	3.1%	3.0%	3.1%	9.6%
Hispanic	2.0	3.0%	4.7%	7.9%	21.4%
White	62.1	92.4%	91.5%	88.2%	67.5%
Native American	1.0	1.5%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.7%	1.2%
Males	23.4	34.7%	24.2%	18.5%	22.8%
Females	43.9	65.3%	75.8%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	11.0	16.4%	6.1%	7.8%	7.9%
1-5 Years Experience	24.6	36.5%	30.1%	29.5%	29.8%
6-10 Years Experience	12.0	17.8%	20.0%	20.3%	19.7%
11-20 Years Experience	10.7	16.0%	24.9%	23.8%	23.4%
Over 20 Years Experience	9.0	13.4%	18.9%	18.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.5 yrs.	11.4 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	6.5 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,850	\$37,260	\$42,094	\$39,372
1-5 Years Experience		\$42,384	\$40,109	\$42,485	\$41,374
6-10 Years Experience		\$44,679	\$43,022	\$44,714	\$43,886
11-20 Years Experience		\$47,584	\$46,770	\$48,336	\$48,174
Over 20 Years Experience		\$59,844	\$55,243	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,871	\$45,043	\$47,229	\$46,179
Professional Support		\$50,826	\$51,187	\$55,278	\$54,543
Campus Administration (School Leadership)		\$69,054	\$66,712	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.1	2.0	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 958
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: MOORHEAD J H
Campus #: 170902051

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,090,339	100.0%	\$5,503	\$5,635,255	100.0%	\$6,092	\$136,937,073	100.0%	\$5,500
Instruction (11,95)	\$3,392,338	66.6%	\$3,667	\$3,689,056	65.5%	\$3,988	\$98,710,897	72.1%	\$3,965
Instructional-Related Services (12,13)	\$128,220	2.5%	\$139	\$128,246	2.3%	\$139	\$5,076,141	3.7%	\$204
Instructional Leadership (21)	\$38,297	0.8%	\$41	\$38,297	0.7%	\$41	\$1,835,318	1.3%	\$74
School Leadership (23)	\$406,423	8.0%	\$439	\$406,423	7.2%	\$439	\$10,506,593	7.7%	\$422
Support Services-Student (31,32,33)	\$333,847	6.6%	\$361	\$333,847	5.9%	\$361	\$7,747,100	5.7%	\$311
Other Campus Costs (35,36,51,52,53)	\$791,214	15.5%	\$855	\$1,039,386	18.4%	\$1,124	\$13,061,024	9.5%	\$525
By Program:									
Total Operating Expenditures	\$4,299,125	100.0%	\$4,648	\$4,595,869	100.0%	\$4,969	\$122,390,362	100.0%	\$4,916
Bilingual/ESL Education (25)	\$147,304	3.4%	\$159	\$149,530	3.3%	\$162	\$1,532,241	1.3%	\$62
Career & Technology Education (22)	\$189,070	4.4%	\$204	\$189,070	4.1%	\$204	\$1,077,662	0.9%	\$43
Accelerated Education (24,30)	\$388,747	9.0%	\$420	\$392,676	8.5%	\$425	\$6,299,029	5.1%	\$253
Gifted & Talented Education (21)	\$767	0.0%	\$1	\$767	0.0%	\$1	\$2,136,457	1.7%	\$86
Regular Education (11)	\$3,290,220	76.5%	\$3,557	\$3,313,545	72.1%	\$3,582	\$89,738,804	73.3%	\$3,604
Special Education (23)	\$283,017	6.6%	\$306	\$550,281	12.0%	\$595	\$21,550,107	17.6%	\$866
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$56,062	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	42	4.4%	4.1%	10.0%	15.5%
Career & Technical Education	514	53.7%	13.1%	23.2%	20.9%
Gifted & Talented Education	76	7.9%	9.8%	7.4%	7.5%
Special Education	130	13.6%	11.2%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.5%	1.8%	7.0%	7.3%
Career & Technical Education	1.0	1.4%	2.1%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.5%	0.8%	3.6%
Gifted & Talented Education	1.1	1.6%	2.9%	1.7%	2.0%
Regular Education	54.5	81.1%	74.5%	72.2%	70.7%
Special Education	8.2	12.2%	11.1%	9.7%	9.8%
Other	1.5	2.3%	6.1%	5.8%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.