

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: C D YORK J H

Campus #: 170902049

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,343
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: C D YORK J H
Campus #: 170902049

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	93%	94%	92%	89%	85%	95%	*	96%	89%	95%	72%	84%	43%
	2007	85%	91%	92%	93%	86%	88%	95%	*	94%	95%	91%	70%	90%	50%
Mathematics	2008	80%	89%	90%	87%	79%	79%	91%	*	92%	87%	88%	61%	77%	48%
	2007	77%	85%	87%	78%	74%	71%	80%	*	88%	79%	76%	59%	75%	33%
Writing	2008	93%	94%	96%	95%	90%	91%	97%	*	96%	94%	96%	63%	90%	70%
	2007	93%	96%	97%	96%	> 99%	93%	97%	*	94%	95%	98%	91%	96%	50%
All Tests	2008	74%	84%	86%	83%	73%	73%	88%	*	88%	82%	84%	50%	70%	35%
	2007	71%	81%	84%	75%	65%	66%	79%	*	88%	76%	73%	51%	72%	11%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	97%	97%	97%	96%	92%	99%	*	> 99%	97%	97%	94%	94%	53%
	2007	89%	94%	95%	91%	91%	80%	93%	*	> 99%	90%	91%	58%	77%	31%
Mathematics	2008	79%	89%	89%	86%	70%	77%	90%	*	96%	86%	85%	69%	80%	53%
	2007	73%	83%	85%	79%	64%	70%	83%	*	> 99%	80%	78%	53%	62%	45%
@ Science	2008	69%	81%	80%	71%	59%	58%	77%	*	96%	75%	67%	31%	64%	13%
	2007	67%	79%	*	74%	57%	56%	81%	*	88%	78%	70%	31%	61%	13%
@ Soc Studies	2008	91%	95%	95%	95%	90%	93%	96%	*	> 99%	97%	93%	75%	91%	79%
	2007	84%	92%	92%	90%	86%	78%	94%	*	> 99%	92%	89%	56%	80%	36%
@ All Tests	2008	64%	77%	75%	67%	48%	56%	73%	*	96%	71%	63%	24%	56%	13%
	2007	58%	73%	*	65%	45%	48%	73%	*	88%	69%	62%	22%	46%	7%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	97%	95%	94%	89%	97%	> 99%	98%	93%	97%	85%	89%	50%
	2007	88%	94%	95%	92%	89%	84%	94%	> 99%	97%	93%	91%	65%	84%	38%
Mathematics	2008	80%	89%	91%	89%	81%	82%	93%	> 99%	94%	89%	90%	71%	81%	53%
	2007	77%	87%	89%	78%	68%	70%	82%	40%	94%	80%	77%	57%	68%	40%
Writing	2008	93%	95%	96%	95%	90%	91%	97%	*	96%	94%	96%	63%	90%	70%
	2007	92%	95%	97%	96%	> 99%	93%	97%	*	94%	95%	98%	91%	96%	50%
Science	2008	74%	83%	81%	71%	59%	58%	77%	*	96%	75%	67%	31%	64%	13%
	2007	66%	80%	78%	65%	50%	46%	72%	*	82%	71%	59%	16%	50%	13%
Soc Studies	2008	91%	96%	95%	95%	90%	93%	96%	*	> 99%	97%	93%	75%	91%	79%
	2007	87%	94%	92%	90%	86%	78%	94%	*	> 99%	92%	89%	56%	80%	36%
All Tests	2008	72%	83%	84%	76%	64%	66%	81%	60%	92%	77%	75%	37%	66%	26%
	2007	67%	80%	81%	67%	52%	54%	73%	40%	85%	70%	64%	29%	57%	8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,343
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District Name: CONROE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	95%	92%	90%	86%	94%	> 99%	96%	89%	94%	47%	83%	43%
Mathematics	2008	78%	87%	88%	85%	77%	78%	88%	> 99%	94%	84%	87%	29%	75%	48%
Writing	2008	91%	92%	94%	89%	86%	86%	91%	*	96%	87%	92%	25%	83%	62%
Science	2008	74%	83%	81%	71%	59%	58%	77%	*	96%	75%	67%	31%	64%	13%
Soc Studies	2008	91%	96%	95%	95%	90%	93%	96%	*	> 99%	97%	93%	75%	91%	79%
All Tests	2008	70%	81%	82%	73%	62%	63%	78%	60%	90%	74%	73%	19%	62%	23%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	53%	50%	34%	38%	56%	60%	57%	49%	50%	18%	35%	8%
	2007	30%	41%	48%	42%	27%	31%	47%	40%	61%	40%	44%	4%	29%	< 1%
Mathematics	2008	28%	41%	36%	24%	10%	12%	30%	20%	34%	25%	23%	3%	13%	8%
	2007	25%	36%	36%	20%	5%	12%	24%	< 1%	41%	21%	20%	2%	10%	< 1%
Writing	2008	33%	40%	45%	43%	26%	30%	51%	*	42%	33%	53%	6%	31%	4%
	2007	30%	41%	40%	31%	23%	23%	35%	*	29%	28%	35%	9%	21%	< 1%
Science	2008	22%	32%	31%	23%	7%	12%	29%	*	30%	27%	18%	6%	12%	< 1%
	2007	13%	22%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	53%	50%	52%	31%	41%	58%	*	78%	58%	47%	14%	37%	29%
	2007	34%	53%	44%	47%	39%	27%	54%	*	65%	55%	39%	9%	34%	< 1%
All Tests	2008	15%	24%	24%	14%	4%	5%	18%	20%	23%	14%	14%	< 1%	5%	< 1%
	2007	12%	18%	19%	5%	1%	3%	7%	< 1%	6%	4%	6%	< 1%	2%	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.4%	98.7%	99.3%	96.5%	99.5%	100.0%	98.0%	99.3%	98.1%	100.0%	96.9%	74.2%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	93.3%	93.2%	92.8%	91.3%	93.8%	100.0%	96.0%	92.1%	94.2%	37.2%	88.0%	61.3%
Not on TAKS	7.5%	5.8%	6.4%	5.5%	6.5%	5.2%	5.7%	0.0%	2.0%	7.2%	3.8%	62.8%	8.9%	12.9%
TAKS(Acc) Only	2.7%	2.5%	2.6%	4.0%	4.3%	3.2%	4.5%	0.0%	0.0%	5.2%	2.8%	45.5%	6.1%	6.5%
TAKS-M Only	2.9%	1.8%	1.6%	0.8%	1.4%	1.2%	0.6%	0.0%	0.0%	1.0%	0.6%	9.1%	1.7%	1.6%
TAKS-Alt Only	0.7%	0.5%	0.4%	0.3%	0.0%	0.0%	0.5%	0.0%	0.0%	0.4%	0.1%	3.3%	0.0%	0.0%
Combination	1.2%	0.9%	0.9%	0.4%	0.7%	0.9%	0.1%	0.0%	2.0%	0.6%	0.3%	5.0%	1.1%	4.8%
By Acct Status														
Acct System	87.1%	90.1%	90.2%	88.4%	87.0%	83.4%	90.4%	83.3%	94.0%	88.1%	88.8%	47.1%	82.5%	61.3%
Non-Acct System	11.3%	8.5%	9.3%	10.3%	12.3%	13.1%	9.1%	16.7%	4.0%	11.2%	9.3%	52.9%	14.5%	12.9%
Mobile	5.1%	3.8%	4.3%	6.1%	8.0%	8.7%	4.9%	16.7%	2.0%	6.0%	6.2%	5.8%	7.2%	1.6%
Non-Acct Test	6.2%	4.7%	5.0%	4.1%	4.3%	4.4%	4.2%	0.0%	2.0%	5.2%	3.1%	47.1%	7.2%	11.3%
Not Tested	1.6%	1.4%	0.6%	1.3%	0.7%	3.5%	0.5%	0.0%	2.0%	0.7%	1.9%	0.0%	3.1%	25.8%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	1.2%	0.0%	3.5%	0.4%	0.0%	2.0%	0.7%	1.6%	0.0%	3.1%	25.8%
Other	0.5%	0.4%	0.1%	0.1%	0.7%	0.0%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
Total Count	3,075,682	31,133	827	1,374	138	343	837	6	50	696	678	121	359	62
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.1%	97.9%	100.0%	94.2%	98.9%	100.0%	97.4%	97.1%	98.7%	94.3%	93.6%	62.2%
By Program														
TAKS (1 or more)	91.1%	93.0%	94.0%	94.8%	95.8%	92.3%	95.4%	100.0%	94.9%	93.0%	96.6%	63.4%	88.6%	57.8%
Not on TAKS	6.7%	4.6%	5.0%	3.1%	4.2%	1.8%	3.4%	0.0%	2.6%	4.1%	2.0%	30.9%	5.0%	4.4%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	3.2%	2.3%	1.7%	1.5%	2.7%	0.0%	2.6%	3.3%	1.2%	22.8%	4.6%	4.4%
TAKS-Alt Only	0.4%	0.3%	0.3%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.3%	1.6%	0.0%	0.0%
Combination	1.4%	0.5%	1.2%	0.7%	2.5%	0.4%	0.5%	0.0%	0.0%	0.8%	0.5%	6.5%	0.4%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	93.6%	91.7%	87.5%	85.8%	94.6%	83.3%	89.7%	92.2%	91.3%	84.6%	85.4%	57.8%
Non-Acct System	6.1%	4.8%	5.7%	6.1%	12.5%	8.4%	4.2%	16.7%	7.7%	4.9%	7.4%	9.8%	8.2%	4.4%
Mobile	5.4%	4.4%	5.1%	6.0%	12.5%	8.4%	4.0%	16.7%	7.7%	4.9%	7.1%	8.1%	8.2%	4.4%
Non-Acct Test	0.7%	0.3%	0.3%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.3%	1.6%	0.0%	0.0%
Not Tested	2.3%	2.3%	1.0%	2.1%	0.0%	5.8%	1.1%	0.0%	2.6%	2.9%	1.3%	5.7%	6.4%	37.8%
Absent	0.2%	0.2%	0.1%	0.4%	0.0%	0.7%	0.4%	0.0%	0.0%	0.5%	0.3%	0.0%	1.1%	2.2%
ARD Exempt	0.3%	0.5%	0.0%	0.6%	0.0%	0.7%	0.6%	0.0%	0.0%	1.0%	0.2%	5.7%	1.8%	4.4%
LEP Exempt	1.0%	1.0%	0.6%	1.1%	0.0%	4.0%	0.1%	0.0%	2.6%	1.4%	0.7%	0.0%	3.2%	28.9%
Other	0.8%	0.7%	0.2%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.4%	2.2%
Total Count	3,040,283	30,309	804	1,222	120	274	783	6	39	627	595	123	280	45

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 1,343
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District Name: CONROE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	61%	68%	65%	56%	71%	61%	*	*	57%	73%	57%	60%	56%
	2007	49%	57%	59%	57%	71%	50%	58%	*	*	61%	53%	38%	46%	25%
Mathematics	2008	36%	43%	51%	60%	55%	45%	67%	*	*	56%	63%	38%	58%	50%
	2007	34%	43%	44%	40%	47%	30%	44%	*	*	35%	44%	40%	36%	25%
Average TGI Growth															
Reading/ELA	2008	0.58	0.75	0.74	0.82	1.30	0.78	0.61	*	*	0.52	1.09	0.89	0.97	0.67
	2007	0.55	0.68	0.74	0.54	0.79	0.46	0.51	*	*	0.65	0.41	0.21	0.35	0.15
Mathematics	2008	0.34	0.45	0.58	0.78	0.99	0.58	0.81	*	*	0.74	0.81	0.25	0.80	0.60
	2007	0.33	0.42	0.50	0.41	0.76	0.23	0.42	*	*	0.41	0.40	0.46	0.48	0.03
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	3%	3%	4%	4%	8%	2%	*	< 1%	4%	3%	6%	7%	47%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	99%	99%	> 99%	94%	> 99%	*	> 99%	98%	99%	> 99%	96%	60%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	12%	11%	15%	30%	24%	10%	*	4%	15%	15%	31%	21%	47%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	93%	93%	91%	84%	85%	95%	*	96%	91%	92%	85%	88%	60%
Attendance Rate															
	2006-07	95.5%	95.4%	96.3%	95.7%	96.7%	95.3%	95.6%	96.7%	97.8%	95.5%	95.8%	94.7%	95.0%	94.9%
	2005-06	95.5%	95.6%	96.4%	95.5%	96.2%	95.6%	95.3%	93.2%	98.0%	95.5%	95.4%	94.5%	94.5%	95.2%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.1%	0.0%	0.5%	0.7%	1.0%	0.2%	0.0%	0.0%	0.7%	0.2%	0.7%	1.3%	3.7%
	2005-06	0.4%	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.3%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 1,343
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,343	100.0%	33,681	46,302	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.5%	4.1%
Kindergarten	0	0.0%	0.0%	7.6%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.4%
Grade 5	0	0.0%	6.1%	7.5%	7.4%
Grade 6	0	0.0%	29.8%	7.6%	7.2%
Grade 7	677	50.4%	31.2%	7.5%	7.3%
Grade 8	666	49.6%	31.8%	7.6%	7.1%
Grade 9	0	0.0%	1.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	140	10.4%	9.3%	6.7%	14.3%
Hispanic	324	24.1%	23.5%	26.1%	47.2%
White	824	61.4%	61.4%	63.4%	34.8%
Native American	6	0.4%	0.5%	0.5%	0.3%
Asian/Pac. Islander	49	3.6%	5.2%	3.4%	3.4%
Economically Disadvantaged	361	26.9%	26.4%	31.7%	55.3%
Limited English Proficient (LEP)	58	4.3%	4.0%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	65	4.9%	2.2%	2.7%	2.3%
At-Risk	410	30.5%	28.4%	33.2%	48.4%
Mobility (2006-07)	192	14.5%	12.6%	17.3%	20.9%
Number of Students per Teacher	17.3	n/a	14.7	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.8%	2.8%	-	-	16.3%	12.3%
Grade 1	-	-	5.7%	5.9%	-	-	13.2%	10.6%
Grade 2	-	-	3.4%	3.5%	-	-	6.7%	4.6%
Grade 3	-	-	2.6%	2.8%	-	-	2.8%	2.6%
Grade 4	-	-	0.9%	1.6%	-	-	1.7%	1.3%
Grade 5	-	1.6%	1.5%	2.3%	-	0.9%	0.7%	1.8%
Grade 6	-	0.4%	0.6%	1.1%	-	1.9%	2.6%	1.6%
Grade 7	0.7%	0.6%	0.7%	1.7%	0.0%	1.5%	0.9%	2.2%
Grade 8	0.6%	0.8%	0.8%	1.3%	3.3%	1.4%	4.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.7	18.9
Grade 2	-	-	18.9	19.0
Grade 3	-	-	19.3	19.0
Grade 4	-	-	19.7	19.6
Grade 5	-	22.6	23.8	22.2
Grade 6	-	22.0	24.2	21.4
Mixed Grades	-	-	14.7	22.4
Secondary: English/Language Arts	21.6	19.6	22.2	20.0
Foreign Languages	24.5	22.7	22.7	21.0
Mathematics	24.0	18.7	22.1	19.8
Science	24.7	22.0	21.5	20.8
Social Studies	21.8	22.6	23.4	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,343
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: C D YORK J H
Campus #: 170902049

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	92.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	90.8	97.9%	87.9%	65.0%	62.9%
Teachers	77.6	83.7%	76.9%	52.8%	50.8%
Professional Support	9.2	9.9%	7.2%	8.9%	8.3%
Campus Admin. (School Leader.)	4.0	4.3%	3.9%	2.7%	2.8%
Educational Aides:	2.0	2.1%	12.1%	6.8%	9.9%
Total Minority Staff:	11.0	11.9%	12.0%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	5.8	7.5%	3.1%	3.1%	9.6%
Hispanic	2.0	2.6%	5.3%	7.9%	21.4%
White	69.8	90.0%	90.4%	88.2%	67.5%
Native American	0.0	0.0%	0.6%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.7%	1.2%
Males	19.7	25.4%	24.8%	18.5%	22.8%
Females	57.9	74.6%	75.2%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	7.7%	6.5%	7.8%	7.9%
1-5 Years Experience	26.9	34.6%	30.1%	29.5%	29.8%
6-10 Years Experience	15.6	20.1%	22.1%	20.3%	19.7%
11-20 Years Experience	13.0	16.7%	24.4%	23.8%	23.4%
Over 20 Years Experience	16.2	20.9%	17.0%	18.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.9 yrs.	10.9 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	6.3 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,500	\$40,462	\$42,094	\$39,372
1-5 Years Experience		\$42,478	\$41,426	\$42,485	\$41,374
6-10 Years Experience		\$44,817	\$43,718	\$44,714	\$43,886
11-20 Years Experience		\$47,946	\$47,612	\$48,336	\$48,174
Over 20 Years Experience		\$57,116	\$55,503	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,839	\$45,769	\$47,229	\$46,179
Professional Support		\$49,505	\$51,890	\$55,278	\$54,543
Campus Administration (School Leadership)		\$67,861	\$67,544	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.2	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,343
Grade Span: 07 - 08
School Type: Middle

District Name: CONROE ISD
Campus Name: C D YORK J H
Campus #: 170902049

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,163,437	100.0%	\$4,281	\$5,925,545	100.0%	\$4,913	\$182,360,481	100.0%	\$5,523
Instruction (11,95)	\$3,869,287	74.9%	\$3,208	\$4,399,359	74.2%	\$3,648	\$130,249,289	71.4%	\$3,945
Instructional-Related Services (12,13)	\$127,281	2.5%	\$106	\$127,415	2.2%	\$106	\$6,603,403	3.6%	\$200
Instructional Leadership (21)	\$36,185	0.7%	\$30	\$36,185	0.6%	\$30	\$2,744,393	1.5%	\$83
School Leadership (23)	\$422,338	8.2%	\$350	\$422,338	7.1%	\$350	\$13,776,579	7.6%	\$417
Support Services-Student (31,32,33)	\$256,212	5.0%	\$212	\$260,643	4.4%	\$216	\$10,172,340	5.6%	\$308
Other Campus Costs (35,36,51,52,53)	\$452,134	8.8%	\$375	\$679,605	11.5%	\$564	\$18,814,477	10.3%	\$570
By Program:									
Total Operating Expenditures	\$4,711,303	100.0%	\$3,907	\$5,245,940	100.0%	\$4,350	\$163,092,895	100.0%	\$4,940
Bilingual/ESL Education (25)	\$71,545	1.5%	\$59	\$72,348	1.4%	\$60	\$1,819,915	1.1%	\$55
Career & Technology Education (22)	\$274,729	5.8%	\$228	\$274,729	5.2%	\$228	\$1,807,270	1.1%	\$55
Accelerated Education (24,30)	\$273,338	5.8%	\$227	\$293,099	5.6%	\$243	\$6,179,539	3.8%	\$187
Gifted & Talented Education (21)	\$850	0.0%	\$1	\$850	0.0%	\$1	\$3,705,686	2.3%	\$112
Regular Education (11)	\$3,852,867	81.8%	\$3,195	\$3,883,624	74.0%	\$3,220	\$121,209,646	74.3%	\$3,671
Special Education (23)	\$237,974	5.1%	\$197	\$721,290	13.7%	\$598	\$28,279,086	17.3%	\$857
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$91,753	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	55	4.1%	3.5%	10.0%	15.5%
Career & Technical Education	560	41.7%	14.7%	23.2%	20.9%
Gifted & Talented Education	93	6.9%	10.0%	7.4%	7.5%
Special Education	133	9.9%	10.3%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	0.9%	1.1%	7.0%	7.3%
Career & Technical Education	1.0	1.3%	2.3%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.8%	0.8%	3.6%
Gifted & Talented Education	0.0	0.0%	2.8%	1.7%	2.0%
Regular Education	56.3	72.6%	72.9%	72.2%	70.7%
Special Education	9.4	12.1%	11.7%	9.7%	9.8%
Other	10.1	13.1%	7.4%	5.8%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.