

## ***2007-08 Academic Excellence Indicator System***

***District Name: CONROE ISD***

***Campus Name: PEET J H***

***Campus #: 170902041***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Social Studies***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,026  
Grade Span: 07 - 08  
School Type: Middle

District Name: CONROE ISD  
Campus Name: PEET J H  
Campus #: 170902041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	93%	89%	88%	84%	81%	94%	*	91%	84%	93%	69%	82%	48%
	2007	85%	91%	90%	89%	89%	78%	94%	*	> 99%	88%	90%	83%	83%	27%
Mathematics	2008	80%	89%	84%	82%	70%	76%	87%	*	> 99%	80%	84%	77%	75%	51%
	2007	77%	85%	81%	83%	74%	75%	88%	*	> 99%	82%	83%	80%	76%	33%
Writing	2008	93%	94%	94%	92%	86%	85%	97%	*	> 99%	87%	96%	> 99%	88%	64%
	2007	93%	96%	95%	96%	> 99%	92%	97%	*	> 99%	93%	98%	88%	94%	81%
All Tests	2008	74%	84%	78%	76%	65%	66%	83%	*	91%	72%	80%	65%	66%	30%
	2007	71%	81%	77%	78%	70%	67%	85%	*	> 99%	76%	81%	75%	71%	31%
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	97%	97%	96%	94%	93%	98%	*	> 99%	96%	97%	> 99%	94%	62%
	2007	89%	94%	90%	95%	88%	92%	97%	*	88%	95%	94%	> 99%	91%	60%
Mathematics	2008	79%	89%	83%	82%	74%	74%	88%	*	> 99%	82%	83%	> 99%	74%	50%
	2007	73%	83%	76%	85%	66%	80%	90%	*	> 99%	85%	85%	67%	80%	73%
@ Science	2008	69%	81%	74%	79%	64%	64%	89%	*	> 99%	81%	77%	50%	69%	16%
	2007	67%	79%	*	75%	50%	52%	89%	*	> 99%	77%	73%	70%	58%	10%
@ Soc Studies	2008	91%	95%	93%	92%	91%	86%	96%	*	> 99%	92%	93%	92%	87%	53%
	2007	84%	92%	85%	92%	83%	85%	97%	*	> 99%	94%	90%	90%	89%	70%
@ All Tests	2008	64%	77%	66%	71%	53%	58%	80%	*	> 99%	72%	69%	68%	61%	14%
	2007	58%	73%	*	70%	49%	50%	82%	*	88%	70%	70%	50%	53%	9%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	95%	94%	93%	91%	88%	97%	*	95%	91%	95%	82%	89%	58%
	2007	88%	94%	91%	92%	89%	84%	96%	> 99%	94%	91%	92%	90%	87%	40%
Mathematics	2008	80%	89%	87%	86%	77%	79%	92%	*	> 99%	85%	87%	86%	78%	52%
	2007	77%	87%	81%	84%	70%	78%	89%	*	> 99%	84%	84%	75%	78%	50%
Writing	2008	93%	95%	94%	92%	86%	85%	97%	*	> 99%	87%	96%	> 99%	88%	64%
	2007	92%	95%	95%	96%	> 99%	92%	97%	*	> 99%	93%	98%	88%	94%	81%
Science	2008	74%	83%	75%	79%	64%	64%	89%	*	> 99%	81%	77%	50%	69%	16%
	2007	66%	80%	68%	65%	40%	41%	80%	*	> 99%	68%	63%	50%	43%	10%
Soc Studies	2008	91%	96%	93%	92%	91%	86%	96%	*	> 99%	92%	93%	92%	87%	53%
	2007	87%	94%	85%	92%	83%	85%	97%	*	> 99%	94%	90%	90%	89%	70%
All Tests	2008	72%	83%	77%	76%	64%	64%	85%	*	95%	75%	77%	67%	65%	27%
	2007	67%	80%	71%	71%	56%	55%	80%	80%	94%	71%	71%	62%	58%	22%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,026  
Grade Span: 07 - 08  
School Type: Middle

District Name: CONROE ISD  
Campus Name: PEET J H  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	92%	89%	77%	85%	94%	*	95%	86%	93%	48%	83%	54%
Mathematics	2008	78%	87%	83%	82%	68%	76%	87%	*	95%	80%	83%	41%	73%	48%
Writing	2008	91%	92%	92%	90%	79%	84%	96%	*	> 99%	84%	96%	65%	85%	63%
Science	2008	74%	83%	75%	79%	64%	64%	89%	*	> 99%	81%	77%	50%	69%	16%
Soc Studies	2008	91%	96%	93%	92%	91%	86%	96%	*	> 99%	92%	93%	92%	87%	53%
All Tests	2008	70%	81%	72%	72%	53%	60%	81%	*	90%	69%	74%	25%	60%	22%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	45%	42%	31%	30%	51%	*	55%	37%	48%	18%	30%	5%
	2007	30%	41%	40%	39%	23%	23%	49%	60%	56%	37%	42%	24%	27%	4%
Mathematics	2008	28%	41%	25%	25%	17%	18%	30%	*	47%	25%	26%	5%	18%	3%
	2007	25%	36%	24%	24%	10%	16%	29%	*	56%	24%	24%	13%	17%	4%
Writing	2008	33%	40%	34%	35%	34%	24%	42%	*	60%	31%	40%	11%	21%	5%
	2007	30%	41%	36%	37%	27%	21%	45%	*	88%	28%	45%	25%	25%	< 1%
Science	2008	22%	32%	26%	23%	6%	10%	32%	*	50%	25%	21%	8%	15%	< 1%
	2007	13%	22%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	53%	43%	41%	26%	28%	50%	*	75%	47%	35%	25%	31%	5%
	2007	34%	53%	36%	40%	20%	24%	49%	*	63%	44%	35%	50%	21%	< 1%
All Tests	2008	15%	24%	15%	14%	11%	6%	19%	*	20%	13%	15%	3%	7%	< 1%
	2007	12%	18%	13%	6%	2%	3%	8%	< 1%	13%	5%	7%	< 1%	4%	< 1%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.5%	97.9%	100.0%	94.8%	99.8%	*	95.5%	98.0%	98.2%	100.0%	96.1%	81.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	92.8%	92.0%	89.1%	75.0%	88.5%	92.0%	*	90.9%	85.5%	93.5%	27.6%	84.2%	66.3%
Not on TAKS	7.5%	5.8%	7.4%	8.8%	25.0%	6.3%	7.8%	*	4.5%	12.5%	4.7%	72.4%	11.9%	14.9%
TAKS(Acc) Only	2.7%	2.5%	2.4%	2.2%	5.0%	1.4%	2.4%	*	0.0%	3.4%	0.8%	18.1%	2.7%	3.0%
TAKS-M Only	2.9%	1.8%	2.1%	1.7%	7.0%	1.4%	1.1%	*	0.0%	2.4%	1.0%	14.2%	2.7%	4.0%
TAKS-Alt Only	0.7%	0.5%	0.4%	1.1%	2.0%	0.5%	1.3%	*	0.0%	1.4%	0.6%	8.7%	1.2%	0.0%
Combination	1.2%	0.9%	1.1%	3.8%	11.0%	3.0%	3.1%	*	4.5%	5.3%	2.2%	31.5%	5.3%	7.9%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	87.7%	82.7%	66.0%	84.1%	85.2%	*	90.9%	79.7%	86.9%	30.7%	77.5%	62.4%
Non-Acct System	11.3%	8.5%	11.8%	15.2%	34.0%	10.7%	14.6%	*	4.5%	18.3%	11.2%	69.3%	18.6%	18.8%
Mobile	5.1%	3.8%	5.6%	6.9%	10.0%	4.4%	7.6%	*	0.0%	6.3%	7.0%	0.8%	7.0%	4.0%
Non-Acct Test	6.2%	4.7%	6.3%	8.3%	24.0%	6.3%	7.1%	*	4.5%	12.0%	4.3%	68.5%	11.7%	14.9%
<b>Not Tested</b>	1.6%	1.4%	0.5%	2.1%	0.0%	5.2%	0.2%	*	4.5%	2.0%	1.8%	0.0%	3.9%	18.8%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.3%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	1.5%	0.0%	4.1%	0.0%	*	4.5%	1.3%	1.8%	0.0%	2.9%	15.8%
Other	0.5%	0.4%	0.0%	0.5%	0.0%	0.8%	0.2%	*	0.0%	0.5%	0.0%	0.0%	0.8%	3.0%
<b>Total Count</b>	3,075,682	31,133	683	1,046	100	364	553	3	22	552	489	127	488	101
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.7%	98.8%	97.8%	99.1%	93.8%	99.6%	100.0%	100.0%	98.4%	97.2%	99.1%	96.5%	73.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	93.0%	93.0%	89.1%	79.5%	85.6%	92.8%	83.3%	100.0%	88.1%	90.2%	26.7%	82.7%	46.2%
Not on TAKS	6.7%	4.6%	5.6%	8.7%	19.6%	8.2%	6.9%	16.7%	0.0%	10.3%	7.0%	72.4%	13.7%	27.7%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	4.2%	8.4%	19.6%	7.9%	6.5%	16.7%	0.0%	10.1%	6.6%	69.8%	13.5%	27.7%
TAKS-Alt Only	0.4%	0.3%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.9%	0.0%	0.0%
Combination	1.4%	0.5%	1.3%	0.2%	0.0%	0.3%	0.2%	0.0%	0.0%	0.2%	0.2%	1.7%	0.2%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	92.6%	91.0%	87.5%	87.3%	93.3%	100.0%	100.0%	91.3%	90.6%	81.9%	87.2%	66.2%
Non-Acct System	6.1%	4.8%	6.0%	6.8%	11.6%	6.5%	6.3%	0.0%	0.0%	7.1%	6.6%	17.2%	9.2%	7.7%
Mobile	5.4%	4.4%	5.6%	6.7%	11.6%	6.5%	6.1%	0.0%	0.0%	7.1%	6.4%	16.4%	9.2%	7.7%
Non-Acct Test	0.7%	0.3%	0.2%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.9%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.3%	1.2%	2.2%	0.9%	6.2%	0.4%	0.0%	0.0%	1.6%	2.8%	0.9%	3.5%	26.2%
Absent	0.2%	0.2%	0.2%	0.3%	0.9%	0.0%	0.4%	0.0%	0.0%	0.2%	0.4%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.7%	1.8%	0.0%	5.8%	0.0%	0.0%	0.0%	1.2%	2.3%	0.0%	3.3%	26.2%
Other	0.8%	0.7%	0.2%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.0%	0.9%	0.2%	0.0%
<b>Total Count</b>	3,040,283	30,309	764	964	112	291	539	6	16	495	469	116	423	65

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 1,026  
Grade Span: 07 - 08  
School Type: Middle

District Name: CONROE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	61%	63%	58%	67%	54%	71%	*	*	62%	54%	*	50%	38%
	2007	49%	57%	53%	64%	56%	65%	72%	*	*	66%	63%	*	62%	38%
Mathematics	2008	36%	43%	42%	46%	24%	44%	56%	*	*	48%	45%	*	40%	28%
	2007	34%	43%	38%	47%	38%	38%	55%	*	*	54%	41%	60%	41%	14%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.75	0.70	0.58	0.86	0.54	0.62	*	*	0.69	0.43	*	0.50	0.45
	2007	0.55	0.68	0.56	0.40	0.28	0.35	0.57	*	*	0.39	0.42	*	0.41	-0.04
Mathematics	2008	0.34	0.45	0.49	0.59	0.37	0.53	0.69	*	*	0.67	0.49	*	0.55	0.31
	2007	0.33	0.42	0.41	0.69	0.47	0.48	0.82	*	*	0.66	0.72	0.59	0.64	0.14
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	6%	3%	4%	4%	6%	7%	2%	*	< 1%	4%	3%	< 1%	6%	38%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	97%	99%	99%	98%	97%	96%	> 99%	*	> 99%	98%	99%	> 99%	96%	79%
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	21%	12%	18%	18%	26%	26%	14%	*	< 1%	19%	18%	< 1%	27%	50%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	86%	93%	89%	90%	82%	82%	96%	*	> 99%	90%	90%	> 99%	82%	55%
<b>Attendance Rate</b>															
	2006-07	95.5%	95.4%	96.1%	94.5%	94.4%	95.3%	94.0%	93.9%	98.6%	94.7%	94.4%	91.7%	93.9%	94.8%
	2005-06	95.5%	95.6%	96.0%	94.9%	94.2%	96.1%	94.5%	92.4%	98.9%	94.7%	95.2%	92.1%	94.3%	95.8%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>															
	2006-07	0.4%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
	2005-06	0.4%	0.1%	0.0%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,026	100.0%	25,699	46,302	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.5%	4.1%
Kindergarten	0	0.0%	0.0%	7.6%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.4%
Grade 5	0	0.0%	5.9%	7.5%	7.4%
Grade 6	0	0.0%	24.8%	7.6%	7.2%
Grade 7	514	50.1%	34.5%	7.5%	7.3%
Grade 8	512	49.9%	33.5%	7.6%	7.1%
Grade 9	0	0.0%	1.3%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	102	9.9%	10.5%	6.7%	14.3%
Hispanic	358	34.9%	33.8%	26.1%	47.2%
White	542	52.8%	52.5%	63.4%	34.8%
Native American	2	0.2%	0.5%	0.5%	0.3%
Asian/Pac. Islander	22	2.1%	2.7%	3.4%	3.4%
Economically Disadvantaged	490	47.8%	42.5%	31.7%	55.3%
Limited English Proficient (LEP)	94	9.2%	6.8%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	50	4.7%	3.0%	2.7%	2.3%
At-Risk	432	42.1%	37.5%	33.2%	48.4%
Mobility (2006-07)	194	18.1%	15.6%	17.3%	20.9%
Number of Students per Teacher	14.7	n/a	14.7	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.8%	2.8%	-	-	16.3%	12.3%
Grade 1	-	-	5.7%	5.9%	-	-	13.2%	10.6%
Grade 2	-	-	3.4%	3.5%	-	-	6.7%	4.6%
Grade 3	-	-	2.6%	2.8%	-	-	2.8%	2.6%
Grade 4	-	-	0.9%	1.6%	-	-	1.7%	1.3%
Grade 5	-	2.0%	1.5%	2.3%	-	0.0%	0.7%	1.8%
Grade 6	-	1.1%	0.6%	1.1%	-	1.3%	2.6%	1.6%
Grade 7	0.9%	1.3%	0.7%	1.7%	0.0%	2.3%	0.9%	2.2%
Grade 8	0.5%	0.8%	0.8%	1.3%	1.9%	2.2%	4.5%	2.8%

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 Campus Name: PEET J H  
 Campus #: 170902041

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
<b>Elementary:</b> Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.7	18.9
Grade 2	-	-	18.9	19.0
Grade 3	-	-	19.3	19.0
Grade 4	-	-	19.7	19.6
Grade 5	-	39.0	23.8	22.2
Grade 6	-	25.4	24.2	21.4
Mixed Grades	-	32.0	14.7	22.4
<b>Secondary:</b> English/Language Arts	20.7	19.0	22.2	20.0
Foreign Languages	24.0	22.0	22.7	21.0
Mathematics	20.6	19.3	22.1	19.8
Science	21.6	21.4	21.5	20.8
Social Studies	19.7	22.1	23.4	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,026  
Grade Span: 07 - 08  
School Type: Middle

District Name: CONROE ISD  
Campus Name: PEET J H  
Campus #: 170902041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	84.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	81.3	96.5%	88.0%	65.0%	62.9%
Teachers	69.7	82.7%	75.9%	52.8%	50.8%
Professional Support	8.7	10.3%	7.4%	8.9%	8.3%
Campus Admin. (School Leader.)	3.0	3.6%	4.7%	2.7%	2.8%
Educational Aides:	2.9	3.5%	12.0%	6.8%	9.9%
Total Minority Staff:	8.0	9.5%	15.0%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	4.3%	4.8%	3.1%	9.6%
Hispanic	3.0	4.3%	5.5%	7.9%	21.4%
White	63.6	91.4%	88.4%	88.2%	67.5%
Native American	0.0	0.0%	0.5%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.7%	1.2%
Males	19.0	27.3%	26.5%	18.5%	22.8%
Females	50.6	72.7%	73.5%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.5	7.9%	8.3%	7.8%	7.9%
1-5 Years Experience	22.1	31.7%	28.7%	29.5%	29.8%
6-10 Years Experience	12.9	18.5%	21.4%	20.3%	19.7%
11-20 Years Experience	18.1	26.0%	24.4%	23.8%	23.4%
Over 20 Years Experience	11.0	15.8%	17.2%	18.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	10.9 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	6.7 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,616	\$41,655	\$42,094	\$39,372
1-5 Years Experience		\$42,633	\$42,631	\$42,485	\$41,374
6-10 Years Experience		\$44,580	\$44,538	\$44,714	\$43,886
11-20 Years Experience		\$48,021	\$48,172	\$48,336	\$48,174
Over 20 Years Experience		\$57,758	\$56,733	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,945	\$46,735	\$47,229	\$46,179
Professional Support		\$56,395	\$52,473	\$55,278	\$54,543
Campus Administration (School Leadership)		\$70,872	\$66,457	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.3	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,026  
Grade Span: 07 - 08  
School Type: Middle

District Name: CONROE ISD  
Campus Name: PEET J H  
Campus #: 170902041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,921,396	100.0%	\$5,084	\$5,579,034	100.0%	\$5,763	\$141,914,837	100.0%	\$5,692
Instruction (11,95)	\$3,481,699	70.7%	\$3,597	\$3,923,040	70.3%	\$4,053	\$99,790,158	70.3%	\$4,002
Instructional-Related Services (12,13)	\$147,409	3.0%	\$152	\$147,409	2.6%	\$152	\$4,773,871	3.4%	\$191
Instructional Leadership (21)	\$39,032	0.8%	\$40	\$39,032	0.7%	\$40	\$1,792,162	1.3%	\$72
School Leadership (23)	\$358,405	7.3%	\$370	\$358,405	6.4%	\$370	\$10,599,452	7.5%	\$425
Support Services-Student (31,32,33)	\$373,971	7.6%	\$386	\$373,971	6.7%	\$386	\$7,606,937	5.4%	\$305
Other Campus Costs (35,36,51,52,53)	\$520,880	10.6%	\$538	\$737,177	13.2%	\$762	\$17,352,257	12.2%	\$696
<b>By Program:</b>									
Total Operating Expenditures	\$4,400,516	100.0%	\$4,546	\$4,841,857	100.0%	\$5,002	\$123,664,693	100.0%	\$4,960
Bilingual/ESL Education (25)	\$190,321	4.3%	\$197	\$194,508	4.0%	\$201	\$1,616,266	1.3%	\$65
Career & Technology Education (22)	\$200,582	4.6%	\$207	\$212,668	4.4%	\$220	\$935,353	0.8%	\$38
Accelerated Education (24,30)	\$326,533	7.4%	\$337	\$339,097	7.0%	\$350	\$9,478,476	7.7%	\$380
Gifted & Talented Education (21)	\$905	0.0%	\$1	\$905	0.0%	\$1	\$2,704,671	2.2%	\$108
Regular Education (11)	\$3,342,335	76.0%	\$3,453	\$3,369,946	69.6%	\$3,481	\$88,927,035	71.9%	\$3,567
Special Education (23)	\$339,840	7.7%	\$351	\$724,733	15.0%	\$749	\$20,002,892	16.2%	\$802
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	71	6.9%	6.1%	10.0%	15.5%
Career & Technical Education	647	63.1%	15.6%	23.2%	20.9%
Gifted & Talented Education	94	9.2%	10.3%	7.4%	7.5%
Special Education	126	12.3%	11.1%	9.1%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.9	4.2%	1.6%	7.0%	7.3%
Career & Technical Education	1.0	1.4%	2.1%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.3%	0.8%	3.6%
Gifted & Talented Education	0.0	0.0%	2.9%	1.7%	2.0%
Regular Education	50.1	71.9%	76.8%	72.2%	70.7%
Special Education	9.2	13.2%	10.1%	9.7%	9.8%
Other	6.5	9.3%	5.1%	5.8%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.