

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: KAUFMAN ELEMENTARY

Campus #: 170902125

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,085
Grade Span: KG - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: KAUFMAN ELEMENTARY
Campus #: 170902125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	99%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	95%	> 99%	*
	2007	89%	94%	99%	97%	89%	92%	97%	*	*	96%	97%	> 99%	91%	*
Mathematics	2008	85%	94%	96%	97%	93%	96%	97%	*	> 99%	96%	97%	> 99%	> 99%	*
	2007	82%	91%	96%	96%	90%	83%	97%	*	*	99%	93%	> 99%	90%	*
All Tests	2008	80%	91%	95%	96%	93%	96%	97%	*	> 99%	95%	97%	95%	> 99%	*
	2007	78%	88%	94%	94%	90%	83%	95%	*	*	96%	92%	> 99%	91%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	93%	97%	93%	80%	85%	95%	*	> 99%	99%	89%	*	88%	*
	2007	84%	93%	96%	93%	83%	94%	94%	*	83%	95%	92%	*	89%	*
Mathematics	2008	87%	94%	97%	97%	90%	> 99%	97%	*	> 99%	99%	95%	80%	> 99%	*
	2007	86%	96%	97%	96%	83%	> 99%	95%	*	> 99%	> 99%	91%	> 99%	> 99%	*
Writing	2008	93%	95%	98%	98%	> 99%	> 99%	98%	*	> 99%	99%	98%	*	86%	*
	2007	91%	95%	98%	98%	> 99%	94%	98%	*	> 99%	98%	98%	*	> 99%	*
All Tests	2008	77%	88%	94%	90%	80%	85%	91%	*	> 99%	96%	86%	80%	88%	*
	2007	75%	89%	92%	90%	67%	94%	90%	*	83%	94%	85%	83%	89%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	99%	97%	92%	95%	97%	*	> 99%	99%	95%	96%	96%	> 99%
	2007	88%	94%	98%	96%	87%	97%	97%	*	90%	96%	96%	92%	93%	*
Mathematics	2008	80%	89%	98%	97%	92%	97%	97%	*	> 99%	97%	96%	96%	> 99%	> 99%
	2007	77%	87%	97%	96%	88%	93%	96%	*	> 99%	99%	92%	> 99%	96%	*
Writing	2008	93%	95%	98%	98%	> 99%	> 99%	98%	*	> 99%	99%	98%	*	86%	*
	2007	92%	95%	98%	98%	> 99%	94%	98%	*	> 99%	98%	98%	*	> 99%	*
All Tests	2008	72%	83%	95%	94%	88%	92%	94%	*	> 99%	96%	92%	96%	96%	> 99%
	2007	67%	80%	93%	92%	81%	90%	93%	*	90%	95%	89%	94%	89%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	93%	98%	97%	92%	92%	98%	*	> 99%	99%	94%	93%	96%	86%
Mathematics	2008	78%	87%	97%	96%	92%	95%	96%	*	> 99%	96%	96%	86%	> 99%	86%
Writing	2008	91%	92%	98%	97%	> 99%	93%	97%	*	> 99%	97%	97%	67%	88%	*
All Tests	2008	70%	81%	94%	93%	88%	89%	94%	*	> 99%	95%	92%	83%	96%	86%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,085
Grade Span: KG - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: KAUFMAN ELEMENTARY
Campus #: 170902125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	56%	49%	25%	49%	51%	*	56%	51%	48%	48%	16%	< 1%
	2007	30%	41%	52%	51%	47%	41%	52%	*	60%	52%	50%	46%	21%	*
Mathematics	2008	28%	41%	52%	39%	21%	16%	43%	*	47%	42%	36%	48%	12%	< 1%
	2007	25%	36%	51%	42%	13%	45%	43%	*	80%	44%	41%	25%	32%	*
Writing	2008	33%	40%	53%	34%	44%	38%	32%	*	60%	29%	39%	*	14%	*
	2007	30%	41%	50%	27%	40%	29%	25%	*	50%	24%	30%	*	19%	*
All Tests	2008	15%	24%	33%	24%	4%	16%	25%	*	44%	26%	22%	40%	4%	< 1%
	2007	12%	18%	31%	22%	6%	21%	22%	*	50%	20%	24%	13%	4%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
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Campus Name: KAUFMAN ELEMENTARY
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	96.3%	98.3%	100.0%	95.1%	98.5%	*	100.0%	97.9%	98.7%	78.1%	100.0%	87.5%
Not on TAKS	7.5%	5.8%	3.5%	1.7%	0.0%	4.9%	1.5%	*	0.0%	2.1%	1.3%	21.9%	0.0%	12.5%
TAKS(Acc) Only	2.7%	2.5%	1.3%	0.5%	0.0%	2.4%	0.3%	*	0.0%	0.5%	0.4%	6.3%	0.0%	12.5%
TAKS-M Only	2.9%	1.8%	0.9%	0.7%	0.0%	2.4%	0.6%	*	0.0%	0.5%	0.9%	9.4%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.9%	0.8%	0.5%	0.0%	0.0%	0.6%	*	0.0%	1.0%	0.0%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	90.1%	93.9%	95.0%	92.3%	90.2%	95.8%	*	94.1%	94.3%	95.6%	78.1%	96.2%	75.0%
Non-Acct System	11.3%	8.5%	6.0%	5.0%	7.7%	9.8%	4.2%	*	5.9%	5.7%	4.4%	21.9%	3.8%	25.0%
Mobile	5.1%	3.8%	2.7%	3.3%	7.7%	4.9%	2.7%	*	5.9%	3.6%	3.1%	0.0%	3.8%	12.5%
Non-Acct Test	6.2%	4.7%	2.9%	1.7%	0.0%	4.9%	1.5%	*	0.0%	2.1%	1.3%	21.9%	0.0%	12.5%
Not Tested	1.6%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	31,133	338	421	26	41	335	2	17	194	227	32	26	8
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.7%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	93.0%	96.4%	97.9%	94.7%	91.2%	98.8%	*	100.0%	97.3%	98.5%	69.2%	96.9%	*
Not on TAKS	6.7%	4.6%	3.3%	2.1%	5.3%	8.8%	1.2%	*	0.0%	2.7%	1.5%	30.8%	3.1%	*
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	3.8%	2.4%	2.1%	5.3%	8.8%	1.2%	*	0.0%	2.7%	1.5%	30.8%	3.1%	*
TAKS-Alt Only	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	91.6%	92.9%	94.3%	95.6%	89.5%	94.1%	96.0%	*	100.0%	96.3%	95.1%	96.2%	90.6%	*
Non-Acct System	6.1%	4.8%	4.9%	4.4%	10.5%	5.9%	4.0%	*	0.0%	3.7%	4.9%	3.8%	9.4%	*
Mobile	5.4%	4.4%	4.7%	4.4%	10.5%	5.9%	4.0%	*	0.0%	3.7%	4.9%	3.8%	9.4%	*
Non-Acct Test	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.3%	2.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	30,309	325	390	19	34	324	3	10	187	203	26	32	4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 1,085
Grade Span: KG - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: KAUFMAN ELEMENTARY
Campus #: 170902125

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,085	100.0%	26,509	46,302	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.4%	2.5%	4.1%
Kindergarten	219	20.2%	14.1%	7.6%	7.7%
Grade 1	204	18.8%	15.5%	8.0%	8.1%
Grade 2	246	22.7%	15.9%	7.9%	7.9%
Grade 3	232	21.4%	16.9%	7.7%	7.6%
Grade 4	184	17.0%	18.1%	7.3%	7.4%
Grade 5	0	0.0%	15.7%	7.5%	7.4%
Grade 6	0	0.0%	3.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	56	5.2%	3.6%	6.7%	14.3%
Hispanic	110	10.1%	10.1%	26.1%	47.2%
White	873	80.5%	80.4%	63.4%	34.8%
Native American	9	0.8%	0.5%	0.5%	0.3%
Asian/Pac. Islander	37	3.4%	5.5%	3.4%	3.4%
Economically Disadvantaged	79	7.3%	8.5%	31.7%	55.3%
Limited English Proficient (LEP)	23	2.1%	2.9%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.1%	2.7%	2.3%
At-Risk	212	19.5%	14.9%	33.2%	48.4%
Mobility (2006-07)	84	9.4%	8.9%	17.3%	20.9%
Number of Students per Teacher	18.1	n/a	15.8	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	2.3%	2.8%	2.8%	12.5%	13.3%	16.3%	12.3%
Grade 1	4.0%	1.7%	5.7%	5.9%	17.6%	5.3%	13.2%	10.6%
Grade 2	1.1%	0.7%	3.4%	3.5%	0.0%	2.5%	6.7%	4.6%
Grade 3	1.8%	0.6%	2.6%	2.8%	0.0%	1.5%	2.8%	2.6%
Grade 4	0.0%	0.3%	0.9%	1.6%	0.0%	1.1%	1.7%	1.3%
Grade 5	-	0.3%	1.5%	2.3%	-	0.2%	0.7%	1.8%
Grade 6	-	0.0%	0.6%	1.1%	-	0.0%	2.6%	1.6%
Grade 7	-	-	0.7%	1.7%	-	-	0.9%	2.2%
Grade 8	-	-	0.8%	1.3%	-	-	4.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 1,085
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.9	19.4	19.9	18.9
Grade 1	20.4	19.7	19.7	18.9
Grade 2	20.4	19.5	18.9	19.0
Grade 3	21.2	20.5	19.3	19.0
Grade 4	18.3	19.9	19.7	19.6
Grade 5	-	23.8	23.8	22.2
Grade 6	-	23.8	24.2	21.4
Mixed Grades	-	27.3	14.7	22.4
Secondary: English/Language Arts	-	-	22.2	20.0
Foreign Languages	-	-	22.7	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	21.5	20.8
Social Studies	-	-	23.4	21.8

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.5	91.2%	87.5%	65.0%	62.9%
Teachers	60.0	77.6%	75.7%	52.8%	50.8%
Professional Support	7.5	9.7%	8.1%	8.9%	8.3%
Campus Admin. (School Leader.)	3.0	3.9%	3.6%	2.7%	2.8%
Educational Aides:	6.8	8.8%	12.5%	6.8%	9.9%
Total Minority Staff:	5.0	6.5%	6.0%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	5.0%	1.8%	3.1%	9.6%
Hispanic	2.0	3.3%	3.1%	7.9%	21.4%
White	55.0	91.7%	94.7%	88.2%	67.5%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.7%	1.2%
Males	1.0	1.7%	4.3%	18.5%	22.8%
Females	59.0	98.3%	95.7%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.3%	4.9%	7.8%	7.9%
1-5 Years Experience	17.0	28.3%	24.3%	29.5%	29.8%
6-10 Years Experience	18.0	30.0%	23.2%	20.3%	19.7%
11-20 Years Experience	16.0	26.7%	30.3%	23.8%	23.4%
Over 20 Years Experience	7.0	11.7%	17.3%	18.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.7 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	7.2 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,500	\$41,526	\$42,094	\$39,372
1-5 Years Experience		\$42,320	\$42,498	\$42,485	\$41,374
6-10 Years Experience		\$44,710	\$44,843	\$44,714	\$43,886
11-20 Years Experience		\$48,006	\$48,833	\$48,336	\$48,174
Over 20 Years Experience		\$57,638	\$57,366	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,313	\$47,482	\$47,229	\$46,179
Professional Support		\$52,722	\$50,979	\$55,278	\$54,543
Campus Administration (School Leadership)		\$67,654	\$68,488	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.7	3.2	2,641.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,764,095	100.0%	\$3,757	\$3,966,904	100.0%	\$3,959	\$130,632,376	100.0%	\$5,056
Instruction (11,95)	\$2,849,459	75.7%	\$2,844	\$2,891,284	72.9%	\$2,886	\$98,315,245	75.3%	\$3,805
Instructional-Related Services (12,13)	\$91,729	2.4%	\$92	\$91,729	2.3%	\$92	\$5,150,858	3.9%	\$199
Instructional Leadership (21)	\$33,962	0.9%	\$34	\$33,962	0.9%	\$34	\$1,655,855	1.3%	\$64
School Leadership (23)	\$282,200	7.5%	\$282	\$282,200	7.1%	\$282	\$8,547,698	6.5%	\$331
Support Services-Student (31,32,33)	\$265,579	7.1%	\$265	\$265,579	6.7%	\$265	\$6,097,321	4.7%	\$236
Other Campus Costs (35,36,51,52,53)	\$241,166	6.4%	\$241	\$402,150	10.1%	\$401	\$10,865,399	8.3%	\$421
By Program:									
Total Operating Expenditures	\$3,522,929	100.0%	\$3,516	\$3,564,754	100.0%	\$3,558	\$119,218,066	100.0%	\$4,614
Bilingual/ESL Education (25)	\$27,411	0.8%	\$27	\$27,411	0.8%	\$27	\$1,127,549	0.9%	\$44
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$25,566	0.0%	\$1
Accelerated Education (24,30)	\$2,935	0.1%	\$3	\$14,005	0.4%	\$14	\$3,932,527	3.3%	\$152
Gifted & Talented Education (21)	\$948	0.0%	\$1	\$948	0.0%	\$1	\$2,238,329	1.9%	\$87
Regular Education (11)	\$3,215,344	91.3%	\$3,209	\$3,225,090	90.5%	\$3,219	\$93,901,277	78.8%	\$3,634
Special Education (23)	\$276,291	7.8%	\$276	\$297,300	8.3%	\$297	\$17,992,818	15.1%	\$696
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	12	1.1%	2.3%	10.0%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.2%	20.9%
Gifted & Talented Education	30	2.8%	7.0%	7.4%	7.5%
Special Education	65	6.0%	8.2%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.1%	7.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	3.4%	0.8%	3.6%
Gifted & Talented Education	2.0	3.3%	1.5%	1.7%	2.0%
Regular Education	56.0	93.3%	85.0%	72.2%	70.7%
Special Education	2.0	3.3%	9.0%	9.7%	9.8%
Other	0.0	0.0%	0.0%	5.8%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.