

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: GLEN LOCH EL

Campus #: 170902116

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	95%	98%	88%	*	99%	*	*	> 99%	96%	*	90%	*
	2007	89%	94%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2008	85%	94%	90%	99%	> 99%	*	99%	*	> 99%	> 99%	98%	> 99%	> 99%	*
	2007	82%	91%	90%	96%	*	> 99%	97%	*	*	94%	98%	67%	93%	*
All Tests	2008	80%	91%	88%	97%	88%	*	97%	*	> 99%	> 99%	94%	> 99%	91%	*
	2007	78%	88%	88%	96%	*	> 99%	97%	*	*	94%	98%	67%	93%	*
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	90%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	81%	89%	*	88%	*	88%	*	*	*	88%	88%	*	92%	88%
Mathematics	2008	78%	91%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	74%	83%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2008	73%	85%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	68%	79%	*	88%	*	88%	*	*	*	88%	88%	*	92%	88%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	93%	92%	96%	*	> 99%	95%	*	*	94%	97%	*	> 99%	*
	2007	84%	93%	91%	97%	> 99%	> 99%	96%	*	> 99%	98%	97%	> 99%	85%	*
Mathematics	2008	87%	94%	93%	97%	*	92%	98%	*	*	98%	96%	> 99%	96%	92%
	2007	86%	96%	92%	99%	80%	> 99%	> 99%	*	> 99%	98%	> 99%	> 99%	93%	*
Writing	2008	93%	95%	95%	93%	*	85%	94%	*	*	88%	97%	*	92%	*
	2007	91%	95%	95%	92%	*	> 99%	93%	*	80%	86%	> 99%	88%	85%	*
All Tests	2008	77%	88%	86%	91%	*	84%	93%	*	*	90%	91%	83%	92%	92%
	2007	75%	89%	83%	90%	60%	> 99%	91%	*	80%	85%	97%	90%	71%	*
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	85%	*	92%	*	92%	*	*	*	> 99%	83%	*	92%	92%
	2007	77%	86%	*	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
Mathematics	2008	76%	87%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	83%	*	90%	*	89%	*	*	*	*	86%	*	88%	90%
Writing	2008	91%	93%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	90%	93%	*	91%	*	90%	*	*	*	*	88%	*	> 99%	91%
All Tests	2008	69%	77%	*	92%	*	92%	*	*	*	> 99%	83%	*	92%	92%
	2007	66%	77%	*	82%	*	80%	*	*	*	*	75%	*	88%	82%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	95%	97%	> 99%	98%	97%	*	> 99%	98%	97%	> 99%	96%	97%
	2007	88%	94%	94%	99%	> 99%	> 99%	98%	*	> 99%	99%	99%	> 99%	96%	> 99%
Mathematics	2008	80%	89%	93%	98%	> 99%	96%	98%	*	> 99%	99%	97%	> 99%	98%	97%
	2007	77%	87%	93%	97%	78%	98%	98%	*	> 99%	97%	98%	89%	94%	96%
Writing	2008	93%	95%	95%	94%	*	92%	94%	*	*	90%	98%	*	96%	> 99%
	2007	92%	95%	95%	92%	*	95%	93%	*	80%	87%	97%	78%	90%	92%
All Tests	2008	72%	83%	86%	95%	> 99%	91%	95%	*	> 99%	95%	94%	93%	95%	97%
	2007	67%	80%	84%	93%	67%	96%	94%	*	83%	90%	96%	79%	88%	93%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	93%	95%	> 99%	95%	95%	*	86%	94%	96%	73%	95%	97%
Mathematics	2008	78%	87%	90%	96%	> 99%	93%	96%	*	> 99%	96%	96%	79%	97%	97%
Writing	2008	91%	92%	94%	92%	*	93%	91%	*	*	86%	98%	50%	96%	> 99%
All Tests	2008	70%	81%	85%	91%	> 99%	87%	92%	*	86%	89%	93%	55%	92%	97%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	37%	42%	45%	28%	47%	*	50%	38%	46%	25%	23%	29%
	2007	30%	41%	37%	45%	25%	35%	50%	*	50%	50%	39%	36%	33%	30%
Mathematics	2008	28%	41%	40%	56%	64%	40%	59%	*	86%	66%	48%	38%	38%	35%
	2007	25%	36%	40%	51%	33%	42%	55%	*	67%	56%	46%	26%	31%	33%
Writing	2008	33%	40%	35%	35%	*	27%	38%	*	*	25%	44%	*	33%	43%
	2007	30%	41%	35%	20%	*	20%	20%	*	40%	19%	21%	22%	10%	15%
All Tests	2008	15%	24%	20%	25%	36%	11%	29%	*	43%	27%	24%	29%	12%	16%
	2007	12%	18%	18%	21%	11%	22%	22%	*	17%	24%	18%	11%	12%	14%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.6%	99.5%	100.0%	98.1%	100.0%	-	100.0%	98.9%	100.0%	100.0%	100.0%	97.1%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	92.4%	95.3%	100.0%	94.2%	95.0%	-	100.0%	94.7%	95.7%	62.5%	95.3%	94.1%
Not on TAKS	7.5%	5.8%	6.9%	4.3%	0.0%	3.8%	5.0%	-	0.0%	4.3%	4.3%	37.5%	4.7%	2.9%
TAKS(Acc) Only	2.7%	2.5%	2.3%	0.9%	0.0%	0.0%	1.4%	-	0.0%	2.1%	0.0%	8.3%	0.0%	0.0%
TAKS-M Only	2.9%	1.8%	1.5%	1.4%	0.0%	1.9%	1.4%	-	0.0%	0.0%	2.6%	12.5%	3.1%	2.9%
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.9%	0.9%	1.9%	0.0%	1.9%	2.1%	-	0.0%	2.1%	1.7%	16.7%	1.6%	0.0%
By Acct Status														
Acct System	87.1%	90.1%	88.2%	91.5%	100.0%	88.5%	92.1%	-	100.0%	93.6%	90.5%	58.3%	93.8%	91.2%
Non-Acct System	11.3%	8.5%	11.3%	8.1%	0.0%	9.6%	7.9%	-	0.0%	5.3%	9.5%	41.7%	6.3%	5.9%
Mobile	5.1%	3.8%	5.2%	3.8%	0.0%	5.8%	2.9%	-	0.0%	1.1%	5.2%	4.2%	1.6%	2.9%
Non-Acct Test	6.2%	4.7%	5.8%	4.3%	0.0%	3.8%	5.0%	-	0.0%	4.3%	4.3%	37.5%	4.7%	2.9%
Not Tested														
Absent	1.6%	1.4%	0.5%	0.5%	0.0%	1.9%	0.0%	-	0.0%	1.1%	0.0%	0.0%	0.0%	2.9%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	31,133	316	211	11	52	140	0	7	94	116	24	64	34
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.4%	98.0%	100.0%	94.3%	99.2%	*	100.0%	97.1%	100.0%	90.3%	94.9%	91.2%
By Program														
TAKS (1 or more)	91.1%	93.0%	93.2%	94.0%	90.0%	92.5%	94.6%	*	100.0%	92.3%	96.8%	64.5%	86.4%	88.2%
Not on TAKS	6.7%	4.6%	6.5%	4.0%	10.0%	1.9%	4.7%	*	0.0%	4.8%	3.2%	25.8%	8.5%	2.9%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	4.2%	4.0%	10.0%	1.9%	4.7%	*	0.0%	4.8%	3.2%	25.8%	8.5%	2.9%
TAKS-Alt Only	0.4%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.5%	1.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	91.4%	94.0%	100.0%	86.8%	96.1%	*	100.0%	92.3%	96.8%	87.1%	91.5%	82.4%
Non-Acct System	6.1%	4.8%	7.5%	4.0%	0.0%	7.5%	3.1%	*	0.0%	4.8%	3.2%	3.2%	3.4%	8.8%
Mobile	5.4%	4.4%	6.8%	4.0%	0.0%	7.5%	3.1%	*	0.0%	4.8%	3.2%	3.2%	3.4%	8.8%
Non-Acct Test	0.7%	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.3%	0.6%	2.0%	0.0%	5.7%	0.8%	*	0.0%	2.9%	0.0%	9.7%	5.1%	8.8%
ARD Exempt	0.2%	0.2%	0.0%	0.5%	0.0%	0.0%	0.8%	*	0.0%	1.0%	0.0%	3.2%	1.7%	0.0%
LEP Exempt	0.3%	0.5%	0.0%	1.0%	0.0%	3.8%	0.0%	*	0.0%	1.9%	0.0%	6.5%	1.7%	5.9%
Other	1.0%	1.0%	0.2%	0.5%	0.0%	1.9%	0.0%	*	0.0%	0.0%	0.0%	0.0%	1.7%	2.9%
Total Count	3,040,283	30,309	296	199	10	53	129	1	6	104	94	31	59	34

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	61%	58%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	57%	50%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	43%	50%	*	*	*	*	*	*	*	*	*	*	
	2007	34%	43%	55%	*	*	*	*	*	*	*	*	*	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.75	0.86	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.68	0.73	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.45	0.56	*	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.42	0.62	*	*	*	*	*	*	*	*	*	*	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	5%	6%	2%	13%	< 1%	1%	*	*	< 1%	4%	*	6%	< 1%
	2007	12%	7%	6%	2%	*	8%	< 1%	*	*	2%	2%	< 1%	4%	13%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	98%	98%	99%	> 99%	> 99%	99%	*	*	> 99%	98%	*	97%	> 99%
	2007	94%	97%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Attendance Rate															
	2006-07	95.5%	95.4%	96.7%	95.7%	95.5%	95.3%	95.9%	*	96.8%	95.8%	95.7%	95.2%	95.1%	95.0%
	2005-06	95.5%	95.6%	96.7%	95.9%	96.0%	96.0%	95.9%	*	94.4%	95.7%	96.1%	95.7%	95.6%	96.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	591	100.0%	23,512	46,302	4,651,516
Students By Grade: Early Childhood Education	5	0.8%	0.5%	0.1%	0.3%
Pre-Kindergarten	58	9.8%	3.2%	2.5%	4.1%
Kindergarten	113	19.1%	13.3%	7.6%	7.7%
Grade 1	104	17.6%	14.4%	8.0%	8.1%
Grade 2	95	16.1%	14.5%	7.9%	7.9%
Grade 3	112	19.0%	17.0%	7.7%	7.6%
Grade 4	104	17.6%	19.3%	7.3%	7.4%
Grade 5	0	0.0%	16.5%	7.5%	7.4%
Grade 6	0	0.0%	1.3%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	35	5.9%	7.2%	6.7%	14.3%
Hispanic	186	31.5%	30.0%	26.1%	47.2%
White	349	59.1%	58.9%	63.4%	34.8%
Native American	2	0.3%	0.5%	0.5%	0.3%
Asian/Pac. Islander	19	3.2%	3.4%	3.4%	3.4%
Economically Disadvantaged	230	38.9%	35.7%	31.7%	55.3%
Limited English Proficient (LEP)	118	20.0%	12.1%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.5%	0.1%	2.7%	2.3%
At-Risk	199	33.7%	33.4%	33.2%	48.4%
Mobility (2006-07)	73	16.3%	15.2%	17.3%	20.9%
Number of Students per Teacher	15.5	n/a	14.8	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	2.8%	2.8%	2.8%	8.3%	14.7%	16.3%	12.3%
Grade 1	4.4%	3.8%	5.7%	5.9%	0.0%	6.8%	13.2%	10.6%
Grade 2	1.1%	1.3%	3.4%	3.5%	6.7%	1.7%	6.7%	4.6%
Grade 3	0.0%	1.8%	2.6%	2.8%	0.0%	1.8%	2.8%	2.6%
Grade 4	0.0%	0.5%	0.9%	1.6%	0.0%	0.9%	1.7%	1.3%
Grade 5	-	1.1%	1.5%	2.3%	-	1.5%	0.7%	1.8%
Grade 6	-	0.7%	0.6%	1.1%	-	0.0%	2.6%	1.6%
Grade 7	-	-	0.7%	1.7%	-	-	0.9%	2.2%
Grade 8	-	-	0.8%	1.3%	-	-	4.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 591
 Grade Span: EE - 04
 School Type: Elementary

District Name: CONROE ISD
 Campus Name: GLEN LOCH EL
 Campus #: 170902116

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.4	18.4	19.9	18.9
Grade 1	17.8	19.0	19.7	18.9
Grade 2	18.3	19.0	18.9	19.0
Grade 3	17.0	18.7	19.3	19.0
Grade 4	17.0	19.1	19.7	19.6
Grade 5	-	21.7	23.8	22.2
Grade 6	-	18.3	24.2	21.4
Mixed Grades	7.6	10.4	14.7	22.4
Secondary: English/Language Arts	-	29.9	22.2	20.0
Foreign Languages	-	-	22.7	21.0
Mathematics	-	?	22.1	19.8
Science	-	-	21.5	20.8
Social Studies	-	-	23.4	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.3	88.3%	83.2%	65.0%	62.9%
Teachers	38.1	75.8%	72.4%	52.8%	50.8%
Professional Support	4.3	8.5%	7.3%	8.9%	8.3%
Campus Admin. (School Leader.)	2.0	4.0%	3.6%	2.7%	2.8%
Educational Aides:	5.9	11.7%	16.8%	6.8%	9.9%
Total Minority Staff:	7.9	15.7%	13.0%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.6%	3.1%	9.6%
Hispanic	5.9	15.5%	7.1%	7.9%	21.4%
White	31.2	81.9%	90.2%	88.2%	67.5%
Native American	0.0	0.0%	0.4%	0.2%	0.3%
Asian/Pacific Islander	1.0	2.6%	0.6%	0.7%	1.2%
Males	1.0	2.6%	4.9%	18.5%	22.8%
Females	37.1	97.4%	95.1%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.9	7.6%	6.5%	7.8%	7.9%
1-5 Years Experience	13.0	34.2%	26.9%	29.5%	29.8%
6-10 Years Experience	6.0	15.8%	20.2%	20.3%	19.7%
11-20 Years Experience	7.0	18.4%	26.6%	23.8%	23.4%
Over 20 Years Experience	9.2	24.1%	19.8%	18.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	11.8 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	7.9 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,741	\$40,605	\$42,094	\$39,372
1-5 Years Experience		\$42,464	\$40,919	\$42,485	\$41,374
6-10 Years Experience		\$44,899	\$43,066	\$44,714	\$43,886
11-20 Years Experience		\$49,335	\$47,701	\$48,336	\$48,174
Over 20 Years Experience		\$57,881	\$54,888	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,766	\$45,903	\$47,229	\$46,179
Professional Support		\$57,629	\$50,548	\$55,278	\$54,543
Campus Administration (School Leadership)		\$73,270	\$68,439	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.1	3.3	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 591
Grade Span: EE - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: GLEN LOCH EL
Campus #: 170902116

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,914,675	100.0%	\$5,150	\$3,191,121	100.0%	\$5,638	\$126,124,419	100.0%	\$5,354
Instruction (11,95)	\$2,207,154	75.7%	\$3,900	\$2,390,689	74.9%	\$4,224	\$94,542,607	75.0%	\$4,013
Instructional-Related Services (12,13)	\$105,179	3.6%	\$186	\$105,179	3.3%	\$186	\$4,799,139	3.8%	\$204
Instructional Leadership (21)	\$34,426	1.2%	\$61	\$34,426	1.1%	\$61	\$1,338,392	1.1%	\$57
School Leadership (23)	\$246,103	8.4%	\$435	\$246,103	7.7%	\$435	\$8,384,799	6.6%	\$356
Support Services-Student (31,32,33)	\$228,580	7.8%	\$404	\$228,580	7.2%	\$404	\$5,802,405	4.6%	\$246
Other Campus Costs (35,36,51,52,53)	\$93,233	3.2%	\$165	\$186,144	5.8%	\$329	\$11,257,077	8.9%	\$478
By Program:									
Total Operating Expenditures	\$2,821,442	100.0%	\$4,985	\$3,004,977	100.0%	\$5,309	\$114,443,751	100.0%	\$4,858
Bilingual/ESL Education (25)	\$368,516	13.1%	\$651	\$372,806	12.4%	\$659	\$5,718,878	5.0%	\$243
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$3,567	0.1%	\$6	\$168,866	5.6%	\$298	\$8,714,399	7.6%	\$370
Gifted & Talented Education (21)	\$901	0.0%	\$2	\$901	0.0%	\$2	\$1,798,031	1.6%	\$76
Regular Education (11)	\$1,956,835	69.4%	\$3,457	\$1,970,781	65.6%	\$3,482	\$80,759,581	70.6%	\$3,428
Special Education (23)	\$491,623	17.4%	\$869	\$491,623	16.4%	\$869	\$17,452,862	15.3%	\$741
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	114	19.3%	11.5%	10.0%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.2%	20.9%
Gifted & Talented Education	11	1.9%	5.2%	7.4%	7.5%
Special Education	61	10.3%	9.3%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	7.9	20.8%	4.5%	7.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	4.9%	0.8%	3.6%
Gifted & Talented Education	0.0	0.0%	0.5%	1.7%	2.0%
Regular Education	27.0	71.0%	81.2%	72.2%	70.7%
Special Education	3.2	8.3%	8.8%	9.7%	9.8%
Other	0.0	0.0%	0.1%	5.8%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.