

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: SAN JACINTO EL

Campus #: 170902115

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 585
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: SAN JACINTO EL
Campus #: 170902115

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-------|
| TAKS Met 2008 Standard | | | | | | | | | | | | | | | |
| Grade 3 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2008 | 89% | 96% | 97% | 89% | * | 69% | 92% | * | * | 89% | 88% | 71% | 80% | * |
| | 2007 | 89% | 94% | 97% | 85% | * | 86% | 85% | * | * | 86% | 84% | 75% | 81% | 83% |
| Mathematics | 2008 | 85% | 94% | 92% | 85% | * | 82% | 86% | * | * | 88% | 83% | 57% | 82% | * |
| | 2007 | 82% | 91% | 92% | 73% | * | 67% | 78% | * | * | 75% | 71% | 71% | 64% | 50% |
| All Tests | 2008 | 80% | 91% | 90% | 81% | * | 65% | 84% | * | * | 82% | 80% | 50% | 72% | * |
| | 2007 | 78% | 88% | 90% | 70% | * | 64% | 74% | * | * | 73% | 68% | 57% | 63% | 50% |
| TAKS Met 2008 Standard | | | | | | | | | | | | | | | |
| Grade 4 (English) | | | | | | | | | | | | | | | |
| Reading | 2008 | 85% | 93% | 91% | 88% | * | 94% | 86% | * | * | 92% | 84% | 40% | 81% | * |
| | 2007 | 84% | 93% | 94% | 83% | * | 87% | 82% | * | * | 78% | 90% | 57% | 82% | * |
| Mathematics | 2008 | 87% | 94% | 92% | 85% | * | 83% | 88% | * | * | 92% | 80% | 60% | 79% | * |
| | 2007 | 86% | 96% | 95% | 91% | * | 97% | 90% | * | * | 91% | 92% | 78% | 89% | * |
| Writing | 2008 | 93% | 95% | 96% | 94% | * | 94% | 93% | * | * | 97% | 91% | 80% | 90% | * |
| | 2007 | 91% | 95% | 95% | 87% | * | 97% | 82% | * | * | 84% | 92% | 86% | 87% | * |
| All Tests | 2008 | 77% | 88% | 84% | 75% | * | 72% | 78% | * | * | 81% | 71% | 40% | 67% | * |
| | 2007 | 75% | 89% | 88% | 73% | * | 84% | 67% | * | * | 68% | 79% | 56% | 71% | * |
| TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 91% | 95% | 95% | 91% | 80% | 91% | 91% | * | * | 91% | 91% | 69% | 85% | * |
| | 2007 | 88% | 94% | 96% | 86% | 60% | 90% | 84% | * | * | 82% | 90% | 68% | 83% | > 99% |
| Mathematics | 2008 | 80% | 89% | 93% | 85% | 40% | 83% | 87% | * | * | 90% | 82% | 58% | 80% | * |
| | 2007 | 77% | 87% | 94% | 83% | 33% | 83% | 84% | * | * | 84% | 81% | 74% | 77% | 57% |
| Writing | 2008 | 93% | 95% | 96% | 94% | * | 94% | 93% | * | * | 97% | 91% | 80% | 90% | * |
| | 2007 | 92% | 95% | 95% | 87% | * | 97% | 82% | * | * | 84% | 92% | 86% | 87% | * |
| All Tests | 2008 | 72% | 83% | 88% | 79% | 40% | 74% | 81% | * | * | 83% | 77% | 46% | 72% | * |
| | 2007 | 67% | 80% | 90% | 71% | 33% | 74% | 70% | * | * | 70% | 73% | 57% | 66% | 57% |
| TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| (2010 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 89% | 93% | 93% | 86% | 80% | 91% | 85% | * | * | 83% | 89% | 42% | 82% | * |
| Mathematics | 2008 | 78% | 87% | 91% | 80% | 40% | 83% | 80% | * | * | 81% | 80% | 33% | 78% | * |
| Writing | 2008 | 91% | 92% | 94% | 89% | * | 94% | 87% | * | * | 90% | 89% | 44% | 90% | * |
| All Tests | 2008 | 70% | 81% | 85% | 75% | 40% | 74% | 75% | * | * | 74% | 75% | 25% | 69% | * |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 585
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: SAN JACINTO EL
Campus #: 170902115

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|------|
| TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 34% | 45% | 41% | 34% | 40% | 20% | 37% | * | * | 36% | 31% | 23% | 28% | * |
| | 2007 | 30% | 41% | 45% | 25% | 20% | 17% | 26% | * | * | 23% | 27% | < 1% | 17% | 14% |
| Mathematics | 2008 | 28% | 41% | 43% | 35% | < 1% | 29% | 36% | * | * | 45% | 27% | 25% | 29% | * |
| | 2007 | 25% | 36% | 43% | 26% | < 1% | 24% | 26% | * | * | 24% | 28% | 4% | 22% | < 1% |
| Writing | 2008 | 33% | 40% | 36% | 20% | * | 22% | 20% | * | * | 17% | 22% | 20% | 14% | * |
| | 2007 | 30% | 41% | 31% | 18% | * | 16% | 15% | * | * | 13% | 25% | < 1% | 21% | * |
| All Tests | 2008 | 15% | 24% | 23% | 17% | < 1% | 9% | 19% | * | * | 21% | 13% | 15% | 11% | * |
| | 2007 | 12% | 18% | 23% | 11% | < 1% | 7% | 12% | * | * | 11% | 11% | < 1% | 9% | < 1% |

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Section I - Page 3
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|---|------------------|---------------|--------------|------------|------------------|-----------|------------|-----------------|------------------|------------|------------|------------|------------|-----------|
| 2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.4% | 98.6% | 99.9% | 100.0% | 100.0% | 100.0% | 100.0% | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.9% | 92.8% | 92.6% | 92.2% | 83.3% | 100.0% | 90.1% | * | 100.0% | 87.6% | 96.5% | 48.5% | 92.5% | 100.0% |
| Not on TAKS | 7.5% | 5.8% | 6.9% | 7.8% | 16.7% | 0.0% | 9.9% | * | 0.0% | 12.4% | 3.5% | 51.5% | 7.5% | 0.0% |
| TAKS(Acc) Only | 2.7% | 2.5% | 2.0% | 6.0% | 0.0% | 0.0% | 8.1% | * | 0.0% | 9.5% | 2.7% | 39.4% | 4.7% | 0.0% |
| TAKS-M Only | 2.9% | 1.8% | 2.1% | 1.8% | 16.7% | 0.0% | 1.9% | * | 0.0% | 2.9% | 0.9% | 12.1% | 2.8% | 0.0% |
| TAKS-Alt Only | 0.7% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.2% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.1% | 90.1% | 88.1% | 82.1% | 83.3% | 83.3% | 81.4% | * | 80.0% | 76.2% | 87.6% | 39.4% | 83.0% | 66.7% |
| Non-Acct System | 11.3% | 8.5% | 11.7% | 17.9% | 16.7% | 16.7% | 18.6% | * | 20.0% | 23.8% | 12.4% | 60.6% | 17.0% | 33.3% |
| Mobile | 5.1% | 3.8% | 5.6% | 10.1% | 0.0% | 16.7% | 8.7% | * | 20.0% | 11.4% | 8.8% | 9.1% | 9.4% | 33.3% |
| Non-Acct Test | 6.2% | 4.7% | 6.2% | 7.8% | 16.7% | 0.0% | 9.9% | * | 0.0% | 12.4% | 3.5% | 51.5% | 7.5% | 0.0% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 0.2% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.5% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,075,682 | 31,133 | 266 | 218 | 6 | 42 | 161 | 4 | 5 | 105 | 113 | 33 | 106 | 6 |
| 2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 97.7% | 97.7% | 99.9% | 100.0% | 100.0% | 100.0% | 100.0% | * | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 91.1% | 93.0% | 94.6% | 91.9% | 88.9% | 95.5% | 90.2% | * | * | 89.4% | 94.8% | 53.5% | 91.1% | 80.0% |
| Not on TAKS | 6.7% | 4.6% | 5.1% | 8.1% | 11.1% | 4.5% | 9.8% | * | * | 10.6% | 5.2% | 46.5% | 8.9% | 20.0% |
| TAKS-I Only | 0.3% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| SDAA II Only | 4.6% | 3.8% | 4.1% | 7.7% | 11.1% | 3.0% | 9.8% | * | * | 10.6% | 4.3% | 44.2% | 8.2% | 10.0% |
| TAKS-Alt Only | 0.4% | 0.3% | 0.0% | 0.4% | 0.0% | 1.5% | 0.0% | * | * | 0.0% | 0.9% | 2.3% | 0.7% | 10.0% |
| Combination | 1.4% | 0.5% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 91.6% | 92.9% | 93.0% | 89.1% | 77.8% | 89.6% | 89.0% | * | * | 90.2% | 87.8% | 95.3% | 91.1% | 80.0% |
| Non-Acct System | 6.1% | 4.8% | 6.2% | 10.9% | 22.2% | 10.4% | 11.0% | * | * | 9.8% | 12.2% | 4.7% | 8.9% | 20.0% |
| Mobile | 5.4% | 4.4% | 5.8% | 10.5% | 22.2% | 9.0% | 11.0% | * | * | 9.8% | 11.3% | 2.3% | 8.2% | 10.0% |
| Non-Acct Test | 0.7% | 0.3% | 0.0% | 0.4% | 0.0% | 1.5% | 0.0% | * | * | 0.0% | 0.9% | 2.3% | 0.7% | 10.0% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| ARD Exempt | 0.3% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 1.0% | 1.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.8% | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,040,283 | 30,309 | 237 | 247 | 9 | 67 | 163 | 4 | 4 | 132 | 115 | 43 | 146 | 10 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 585
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: SAN JACINTO EL
Campus #: 170902115

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|---------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only) | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 53% | 61% | 50% | * | * | * | * | * | * | * | * | * | * |
| | 2007 | 49% | 57% | 62% | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2008 | 36% | 43% | 46% | 47% | * | 60% | 50% | * | * | * | 43% | * | 36% |
| | 2007 | 34% | 43% | 60% | 56% | * | 80% | 50% | * | * | 64% | 43% | 60% | 53% |
| Average TGI Growth | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 0.58 | 0.75 | 0.79 | 0.42 | * | * | 0.36 | * | * | * | 0.37 | * | 0.16 |
| | 2007 | 0.55 | 0.68 | 0.76 | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2008 | 0.34 | 0.45 | 0.53 | 0.55 | * | 0.51 | 0.65 | * | * | * | 0.46 | * | 0.37 |
| | 2007 | 0.33 | 0.42 | 0.60 | 0.68 | * | 0.82 | 0.67 | * | * | 0.94 | 0.27 | 0.48 | 0.64 |
| Student Success Initiative | | | | | | | | | | | | | | |
| Grade 3 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2008 | 12% | 5% | 4% | 13% | * | 35% | 10% | * | * | 11% | 15% | 38% | 20% |
| | 2007 | 12% | 7% | 5% | 16% | * | 14% | 17% | * | * | 14% | 17% | 25% | 19% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2008 | 94% | 98% | 98% | 94% | * | 88% | 94% | * | * | 91% | 96% | 88% | 89% |
| | 2007 | 94% | 97% | > 99% | 88% | * | 93% | 87% | * | * | 87% | 90% | 75% | 84% |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| | 2007 | 53.6% | 45.6% | * | 60.0% | - | * | * | - | - | * | * | * | 60.0% |
| | 2006 | 48.5% | 55.6% | * | * | - | * | * | - | - | * | * | * | * |
| TAKS Met Standard (Failed in Previous Year) | | | | | | | | | | | | | | |
| Promoted to Grade 4 | | | | | | | | | | | | | | |
| | 2008 | 14% | 45% | * | * | * | * | * | * | * | * | * | * | * |
| Retained in Grade 3 | | | | | | | | | | | | | | |
| | 2008 | 80% | 93% | * | * | * | * | * | * | * | * | * | * | * |
| Attendance Rate | | | | | | | | | | | | | | |
| | 2006-07 | 95.5% | 95.4% | 96.5% | 94.7% | 94.5% | 95.2% | 94.5% | 93.7% | 96.0% | 94.9% | 94.6% | 93.5% | 94.4% |
| | 2005-06 | 95.5% | 95.6% | 96.9% | 94.6% | 92.1% | 94.7% | 94.7% | 94.6% | 95.4% | 94.8% | 94.3% | 94.0% | 94.0% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 585
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: SAN JACINTO EL
Campus #: 170902115

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 585 | 100.0% | 19,178 | 46,302 | 4,651,516 |
| Students By Grade: Early Childhood Education | 0 | 0.0% | 0.5% | 0.1% | 0.3% |
| Pre-Kindergarten | 31 | 5.3% | 2.6% | 2.5% | 4.1% |
| Kindergarten | 117 | 20.0% | 12.8% | 7.6% | 7.7% |
| Grade 1 | 115 | 19.7% | 13.4% | 8.0% | 8.1% |
| Grade 2 | 110 | 18.8% | 14.1% | 7.9% | 7.9% |
| Grade 3 | 119 | 20.3% | 16.4% | 7.7% | 7.6% |
| Grade 4 | 93 | 15.9% | 18.8% | 7.3% | 7.4% |
| Grade 5 | 0 | 0.0% | 16.1% | 7.5% | 7.4% |
| Grade 6 | 0 | 0.0% | 5.1% | 7.6% | 7.2% |
| Grade 7 | 0 | 0.0% | 0.1% | 7.5% | 7.3% |
| Grade 8 | 0 | 0.0% | 0.1% | 7.6% | 7.1% |
| Grade 9 | 0 | 0.0% | 0.0% | 8.2% | 8.5% |
| Grade 10 | 0 | 0.0% | 0.0% | 7.5% | 7.1% |
| Grade 11 | 0 | 0.0% | 0.0% | 6.6% | 6.3% |
| Grade 12 | 0 | 0.0% | 0.0% | 6.4% | 5.8% |
| Ethnic Distribution: African American | 16 | 2.7% | 4.2% | 6.7% | 14.3% |
| Hispanic | 119 | 20.3% | 19.9% | 26.1% | 47.2% |
| White | 427 | 73.0% | 73.3% | 63.4% | 34.8% |
| Native American | 11 | 1.9% | 0.5% | 0.5% | 0.3% |
| Asian/Pac. Islander | 12 | 2.1% | 2.1% | 3.4% | 3.4% |
| Economically Disadvantaged | 290 | 49.6% | 35.6% | 31.7% | 55.3% |
| Limited English Proficient (LEP) | 24 | 4.1% | 4.6% | 11.4% | 16.7% |
| Students w/Disciplinary Placements (2006-07) | 12 | 1.5% | 0.3% | 2.7% | 2.3% |
| At-Risk | 193 | 33.0% | 29.3% | 33.2% | 48.4% |
| Mobility (2006-07) | 156 | 26.2% | 15.5% | 17.3% | 20.9% |
| Number of Students per Teacher | 15.5 | n/a | 14.4 | 15.8 | 14.5 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 0.8% | 2.7% | 2.8% | 2.8% | 0.0% | 16.5% | 16.3% | 12.3% |
| Grade 1 | 3.5% | 3.7% | 5.7% | 5.9% | 6.3% | 5.4% | 13.2% | 10.6% |
| Grade 2 | 3.7% | 1.4% | 3.4% | 3.5% | 5.6% | 2.1% | 6.7% | 4.6% |
| Grade 3 | 1.2% | 1.7% | 2.6% | 2.8% | 7.1% | 2.0% | 2.8% | 2.6% |
| Grade 4 | 0.0% | 0.7% | 0.9% | 1.6% | 0.0% | 0.7% | 1.7% | 1.3% |
| Grade 5 | - | 1.0% | 1.5% | 2.3% | - | 0.9% | 0.7% | 1.8% |
| Grade 6 | - | 0.2% | 0.6% | 1.1% | - | 0.0% | 2.6% | 1.6% |
| Grade 7 | - | 0.0% | 0.7% | 1.7% | - | 0.0% | 0.9% | 2.2% |
| Grade 8 | - | 0.0% | 0.8% | 1.3% | - | 0.0% | 4.5% | 2.8% |

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 21.7 | 18.3 | 19.9 | 18.9 |
| Grade 1 | 18.3 | 18.6 | 19.7 | 18.9 |
| Grade 2 | 18.0 | 18.3 | 18.9 | 19.0 |
| Grade 3 | 19.5 | 18.2 | 19.3 | 19.0 |
| Grade 4 | 20.4 | 20.2 | 19.7 | 19.6 |
| Grade 5 | - | 23.1 | 23.8 | 22.2 |
| Grade 6 | - | 20.5 | 24.2 | 21.4 |
| Mixed Grades | - | 22.4 | 14.7 | 22.4 |
| Secondary: English/Language Arts | - | 12.3 | 22.2 | 20.0 |
| Foreign Languages | - | - | 22.7 | 21.0 |
| Mathematics | - | 11.5 | 22.1 | 19.8 |
| Science | - | 11.3 | 21.5 | 20.8 |
| Social Studies | - | 11.5 | 23.4 | 21.8 |

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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|-----------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 53.9 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 44.2 | 82.1% | 84.2% | 65.0% | 62.9% |
| Teachers | 37.6 | 69.9% | 72.5% | 52.8% | 50.8% |
| Professional Support | 4.6 | 8.6% | 7.9% | 8.9% | 8.3% |
| Campus Admin. (School Leader.) | 2.0 | 3.7% | 3.8% | 2.7% | 2.8% |
| Educational Aides: | 9.6 | 17.9% | 15.8% | 6.8% | 9.9% |
| Total Minority Staff: | 3.8 | 7.0% | 6.0% | 19.4% | 43.1% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 1.0 | 2.7% | 0.8% | 3.1% | 9.6% |
| Hispanic | 0.0 | 0.0% | 2.8% | 7.9% | 21.4% |
| White | 36.6 | 97.3% | 95.9% | 88.2% | 67.5% |
| Native American | 0.0 | 0.0% | 0.3% | 0.2% | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | 0.2% | 0.7% | 1.2% |
| Males | 1.0 | 2.7% | 5.8% | 18.5% | 22.8% |
| Females | 36.6 | 97.3% | 94.2% | 81.5% | 77.2% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 1.0 | 2.7% | 6.3% | 7.8% | 7.9% |
| 1-5 Years Experience | 11.0 | 29.2% | 24.3% | 29.5% | 29.8% |
| 6-10 Years Experience | 11.0 | 29.2% | 18.9% | 20.3% | 19.7% |
| 11-20 Years Experience | 10.6 | 28.2% | 29.4% | 23.8% | 23.4% |
| Over 20 Years Experience | 4.0 | 10.6% | 21.1% | 18.6% | 19.2% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 10.2 yrs. | 12.2 yrs. | 11.3 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District: | | 4.9 yrs. | 7.7 yrs. | 6.8 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$41,500 | \$35,597 | \$42,094 | \$39,372 |
| 1-5 Years Experience | | \$42,410 | \$39,059 | \$42,485 | \$41,374 |
| 6-10 Years Experience | | \$44,322 | \$42,134 | \$44,714 | \$43,886 |
| 11-20 Years Experience | | \$48,012 | \$46,494 | \$48,336 | \$48,174 |
| Over 20 Years Experience | | \$56,656 | \$53,563 | \$58,239 | \$56,354 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$46,041 | \$44,673 | \$47,229 | \$46,179 |
| Professional Support | | \$48,236 | \$50,497 | \$55,278 | \$54,543 |
| Campus Administration (School Leadership) | | \$69,601 | \$65,480 | \$72,668 | \$67,397 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 8.2 | 3.2 | 2,641.9 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 585
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: SAN JACINTO EL
Campus #: 170902115

| ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$2,827,678 | 100.0% | \$4,116 | \$3,369,145 | 100.0% | \$4,904 | \$98,752,029 | 100.0% | \$5,462 |
| Instruction (11,95) | \$2,190,523 | 77.5% | \$3,189 | \$2,555,824 | 75.9% | \$3,720 | \$73,933,980 | 74.9% | \$4,089 |
| Instructional-Related Services (12,13) | \$75,751 | 2.7% | \$110 | \$75,885 | 2.3% | \$110 | \$3,947,564 | 4.0% | \$218 |
| Instructional Leadership (21) | \$31,800 | 1.1% | \$46 | \$31,800 | 0.9% | \$46 | \$847,528 | 0.9% | \$47 |
| School Leadership (23) | \$229,531 | 8.1% | \$334 | \$229,531 | 6.8% | \$334 | \$6,478,864 | 6.6% | \$358 |
| Support Services-Student (31,32,33) | \$193,416 | 6.8% | \$282 | \$193,416 | 5.7% | \$282 | \$4,884,653 | 4.9% | \$270 |
| Other Campus Costs (35,36,51,52,53) | \$106,657 | 3.8% | \$155 | \$282,689 | 8.4% | \$411 | \$8,659,440 | 8.8% | \$479 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$2,721,021 | 100.0% | \$3,961 | \$3,086,456 | 100.0% | \$4,493 | \$89,932,572 | 100.0% | \$4,974 |
| Bilingual/ESL Education (25) | \$313 | 0.0% | \$0 | \$592 | 0.0% | \$1 | \$1,433,992 | 1.6% | \$79 |
| Career & Technology Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$68,481 | 0.1% | \$4 |
| Accelerated Education (24,30) | \$13,198 | 0.5% | \$19 | \$303,765 | 9.8% | \$442 | \$8,221,716 | 9.1% | \$455 |
| Gifted & Talented Education (21) | \$945 | 0.0% | \$1 | \$945 | 0.0% | \$1 | \$1,079,537 | 1.2% | \$60 |
| Regular Education (11) | \$2,357,439 | 86.6% | \$3,431 | \$2,373,048 | 76.9% | \$3,454 | \$63,278,732 | 70.4% | \$3,500 |
| Special Education (23) | \$349,126 | 12.8% | \$508 | \$408,106 | 13.2% | \$594 | \$15,816,188 | 17.6% | \$875 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$33,926 | 0.0% | \$2 |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 10 | 1.7% | 4.3% | 10.0% | 15.5% |
| Career & Technical Education | 0 | 0.0% | 0.1% | 23.2% | 20.9% |
| Gifted & Talented Education | 6 | 1.0% | 6.3% | 7.4% | 7.5% |
| Special Education | 65 | 11.1% | 10.1% | 9.1% | 10.0% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 3.0% | 7.0% | 7.3% |
| Career & Technical Education | 0.0 | 0.0% | 0.0% | 2.8% | 3.9% |
| Compensatory Education | 1.0 | 2.7% | 4.6% | 0.8% | 3.6% |
| Gifted & Talented Education | 0.0 | 0.0% | 1.1% | 1.7% | 2.0% |
| Regular Education | 33.6 | 89.4% | 81.3% | 72.2% | 70.7% |
| Special Education | 3.0 | 8.0% | 9.9% | 9.7% | 9.8% |
| Other | 0.0 | 0.0% | 0.1% | 5.8% | 2.8% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.