

2007-08 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: HOUSTON EL

Campus #: 170902104

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 640
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: HOUSTON EL
Campus #: 170902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	82%	90%	95%	86%	> 99%	*	*	89%	91%	*	90%	89%
	2007	89%	94%	81%	86%	92%	84%	90%	*	*	84%	88%	*	84%	70%
Mathematics	2008	85%	94%	84%	89%	78%	90%	> 99%	*	*	94%	82%	*	89%	94%
	2007	82%	91%	76%	80%	69%	79%	> 99%	*	*	84%	76%	*	76%	65%
All Tests	2008	80%	91%	74%	84%	79%	82%	> 99%	*	*	85%	83%	*	84%	86%
	2007	78%	88%	69%	76%	62%	77%	90%	*	*	78%	74%	*	71%	60%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	90%	89%	88%	*	88%	*	*	> 99%	80%	*	88%	88%	
	2007	81%	89%	85%	76%	*	76%	*	*	79%	73%	*	75%	75%	
Mathematics	2008	78%	91%	86%	94%	*	94%	*	*	83%	> 99%	*	94%	94%	
	2007	74%	83%	78%	72%	*	72%	*	*	79%	67%	*	75%	71%	
All Tests	2008	73%	85%	77%	81%	*	81%	*	*	83%	80%	*	81%	81%	
	2007	68%	79%	72%	62%	*	62%	*	*	71%	53%	*	64%	61%	
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	93%	78%	87%	75%	88%	> 99%	*	*	91%	83%	*	84%	73%
	2007	84%	93%	79%	82%	60%	86%	*	*	82%	82%	*	83%	73%	
Mathematics	2008	87%	94%	83%	90%	75%	92%	> 99%	*	*	97%	83%	*	88%	86%
	2007	86%	96%	83%	92%	73%	97%	*	*	97%	86%	*	91%	> 99%	
Writing	2008	93%	95%	93%	96%	92%	96%	> 99%	*	*	94%	97%	*	95%	95%
	2007	91%	95%	90%	86%	60%	91%	*	*	86%	86%	*	85%	87%	
All Tests	2008	77%	88%	68%	80%	67%	81%	> 99%	*	*	85%	76%	*	77%	64%
	2007	75%	89%	70%	77%	67%	77%	*	*	80%	73%	*	77%	67%	
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	85%	70%	89%	*	89%	*	*	88%	91%	*	88%	89%	
	2007	77%	86%	86%	88%	*	88%	*	*	90%	86%	*	88%	88%	
Mathematics	2008	76%	87%	71%	95%	*	95%	*	*	88%	> 99%	*	94%	95%	
	2007	73%	83%	90%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%	
Writing	2008	91%	93%	97%	95%	*	95%	*	*	88%	> 99%	*	94%	95%	
	2007	90%	93%	98%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%	
All Tests	2008	69%	77%	67%	89%	*	89%	*	*	88%	91%	*	88%	89%	
	2007	66%	77%	76%	88%	*	88%	*	*	90%	86%	*	88%	88%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 640
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: HOUSTON EL
Campus #: 170902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	85%	91%	87%	90%	> 99%	*	*	94%	88%	80%	90%	88%
	2007	88%	94%	84%	88%	78%	89%	> 99%	*	*	88%	88%	80%	88%	85%
Mathematics	2008	80%	89%	83%	90%	77%	92%	> 99%	*	*	94%	87%	> 99%	90%	92%
	2007	77%	87%	80%	85%	71%	85%	> 99%	*	*	89%	79%	> 99%	84%	81%
Writing	2008	93%	95%	92%	96%	92%	96%	> 99%	*	*	93%	98%	*	95%	95%
	2007	92%	95%	91%	90%	60%	94%	*	*	90%	89%	*	89%	94%	
All Tests	2008	72%	83%	72%	85%	73%	85%	> 99%	*	*	88%	82%	57%	84%	84%
	2007	67%	80%	68%	77%	64%	77%	> 99%	*	*	80%	73%	83%	76%	70%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	83%	84%	68%	86%	91%	*	*	83%	84%	23%	83%	85%
Mathematics	2008	78%	87%	82%	85%	66%	89%	95%	*	*	87%	83%	45%	84%	89%
Writing	2008	91%	92%	91%	90%	69%	94%	89%	*	*	83%	96%	33%	88%	95%
All Tests	2008	70%	81%	71%	79%	58%	82%	91%	*	*	79%	78%	18%	77%	81%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	19%	16%	7%	14%	45%	*	*	16%	16%	< 1%	14%	13%
	2007	30%	41%	20%	17%	13%	14%	54%	*	*	16%	18%	< 1%	14%	13%
Mathematics	2008	28%	41%	28%	31%	33%	29%	40%	*	*	39%	22%	20%	28%	26%
	2007	25%	36%	24%	24%	8%	24%	46%	*	*	24%	24%	< 1%	22%	23%
Writing	2008	33%	40%	21%	19%	17%	17%	43%	*	*	10%	27%	*	16%	18%
	2007	30%	41%	18%	16%	< 1%	17%	*	*	13%	21%	*	16%	13%	
All Tests	2008	15%	24%	9%	7%	7%	4%	25%	*	*	10%	4%	< 1%	5%	7%
	2007	12%	18%	9%	7%	< 1%	6%	31%	*	*	5%	9%	< 1%	4%	6%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.6%	99.6%	100.0%	99.3%	100.0%	-	-	100.0%	99.0%	100.0%	99.5%	99.0%
By Test Version														
TAKS (1 or more)	90.9%	92.8%	92.6%	91.6%	78.7%	96.0%	89.7%	-	-	89.3%	94.3%	33.3%	91.5%	95.8%
Not on TAKS	7.5%	5.8%	6.4%	8.0%	21.3%	3.3%	10.3%	-	-	10.7%	4.8%	66.7%	8.0%	3.1%
TAKS(Acc) Only	2.7%	2.5%	1.6%	7.1%	19.1%	3.3%	6.9%	-	-	9.1%	4.8%	59.3%	7.0%	3.1%
TAKS-M Only	2.9%	1.8%	3.0%	0.9%	2.1%	0.0%	3.4%	-	-	1.7%	0.0%	7.4%	1.0%	0.0%
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	90.1%	85.9%	82.3%	63.8%	90.7%	69.0%	-	-	77.7%	87.6%	25.9%	82.9%	95.8%
Non-Acct System	11.3%	8.5%	13.7%	17.3%	36.2%	8.7%	31.0%	-	-	22.3%	11.4%	74.1%	16.6%	3.1%
Mobile	5.1%	3.8%	7.9%	9.3%	14.9%	5.3%	20.7%	-	-	11.6%	6.7%	7.4%	8.5%	0.0%
Non-Acct Test	6.2%	4.7%	5.9%	8.0%	21.3%	3.3%	10.3%	-	-	10.7%	4.8%	66.7%	8.0%	3.1%
Not Tested														
Absent	1.6%	1.4%	0.4%	0.4%	0.0%	0.7%	0.0%	-	-	0.0%	1.0%	0.0%	0.5%	1.0%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.3%	0.4%	0.0%	0.7%	0.0%	-	-	0.0%	1.0%	0.0%	0.5%	1.0%
Total Count	3,075,682	31,133	252	226	47	150	29	0	0	121	105	27	199	96
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	99.0%	97.6%	97.4%	97.8%	96.2%	*	-	99.1%	96.0%	88.0%	97.3%	96.6%
By Program														
TAKS (1 or more)	91.1%	93.0%	92.1%	89.8%	79.5%	92.8%	88.5%	*	-	88.7%	90.9%	24.0%	89.1%	93.3%
Not on TAKS	6.7%	4.6%	6.6%	7.8%	17.9%	5.0%	7.7%	*	-	10.4%	5.1%	64.0%	8.2%	3.4%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.8%	4.0%	7.8%	17.9%	5.0%	7.7%	*	-	10.4%	5.1%	64.0%	8.2%	3.4%
TAKS-Alt Only	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.5%	1.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	89.8%	87.3%	82.1%	94.2%	57.7%	*	-	90.6%	83.8%	88.0%	88.0%	93.3%
Non-Acct System	6.1%	4.8%	8.3%	10.2%	15.4%	3.6%	38.5%	*	-	8.5%	12.1%	0.0%	9.2%	3.4%
Mobile	5.4%	4.4%	8.2%	10.2%	15.4%	3.6%	38.5%	*	-	8.5%	12.1%	0.0%	9.2%	3.4%
Non-Acct Test	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.3%	1.1%	2.4%	2.6%	2.2%	3.8%	*	-	0.9%	4.0%	12.0%	2.7%	3.4%
ARD Exempt	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.0%	0.8%	1.0%	0.0%	1.4%	0.0%	*	-	0.0%	2.0%	0.0%	1.1%	2.2%
Total Count	3,040,283	30,309	290	205	39	139	26	1	0	106	99	25	184	89

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 640
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: HOUSTON EL
Campus #: 170902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	61%	39%	*	*	*	*	*	*	*	*	*	*
	2007	49%	57%	41%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	43%	43%	57%	*	73%	*	*	*	67%	50%	*	54% 70%
	2007	34%	43%	36%	79%	*	90%	*	*	*	86%	71%	*	77% > 99%
Average TGI Growth														
Reading/ELA	2008	0.58	0.75	0.61	0.68	*	0.68	*	*	*	*	0.76	*	0.68 0.68
	2007	0.55	0.68	0.63	0.86	*	0.97	*	*	*	1.16	*	*	0.85 *
Mathematics	2008	0.34	0.45	0.54	0.73	*	0.92	*	*	*	0.86	0.62	*	0.65 0.83
	2007	0.33	0.42	0.40	0.78	*	0.77	*	*	*	0.78	0.79	*	0.75 0.75
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	19%	10%	5%	14%	< 1%	*	*	9%	11%	*	10% 12%
	2007	12%	7%	17%	17%	8%	19%	10%	*	*	17%	16%	*	19% 27%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	92%	94%	94%	92%	> 99%	*	*	96%	91%	*	94% 94%
	2007	94%	97%	92%	91%	92%	90%	> 99%	*	*	91%	92%	*	90% 88%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	45.6%	57.1%	33.3%	*	37.5%	-	-	-	*	40.0%	-	33.3% 28.6%
	2006	48.5%	55.6%	50.0%	66.7%	*	*	-	-	-	*	*	-	66.7% *
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 4														
	2008	14%	45%	14%	*	*	*	*	*	*	*	*	*	*
Retained in Grade 3														
	2008	80%	93%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
Attendance Rate														
	2006-07	95.5%	95.4%	96.7%	96.1%	94.9%	96.7%	94.8%	*	*	96.1%	96.0%	95.4%	96.1% 96.8%
	2005-06	95.5%	95.6%	96.4%	96.5%	95.5%	96.9%	95.5%	*	-	96.4%	96.6%	95.9%	96.4% 97.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 640
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: HOUSTON EL
Campus #: 170902104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	640	100.0%	23,512	46,302	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.1%	0.3%
Pre-Kindergarten	78	12.2%	7.2%	2.5%	4.1%
Kindergarten	103	16.1%	15.6%	7.6%	7.7%
Grade 1	116	18.1%	17.0%	8.0%	8.1%
Grade 2	112	17.5%	16.0%	7.9%	7.9%
Grade 3	119	18.6%	16.0%	7.7%	7.6%
Grade 4	112	17.5%	15.1%	7.3%	7.4%
Grade 5	0	0.0%	11.6%	7.5%	7.4%
Grade 6	0	0.0%	0.8%	7.6%	7.2%
Grade 7	0	0.0%	0.2%	7.5%	7.3%
Grade 8	0	0.0%	0.2%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	8.2%	8.5%
Grade 10	0	0.0%	0.0%	7.5%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	6.4%	5.8%
Ethnic Distribution: African American	112	17.5%	9.4%	6.7%	14.3%
Hispanic	436	68.1%	83.0%	26.1%	47.2%
White	86	13.4%	5.7%	63.4%	34.8%
Native American	3	0.5%	0.2%	0.5%	0.3%
Asian/Pac. Islander	3	0.5%	1.8%	3.4%	3.4%
Economically Disadvantaged	565	88.3%	88.2%	31.7%	55.3%
Limited English Proficient (LEP)	345	53.9%	52.6%	11.4%	16.7%
Students w/Disciplinary Placements (2006-07)	11	1.4%	0.3%	2.7%	2.3%
At-Risk	421	65.8%	73.6%	33.2%	48.4%
Mobility (2006-07)	175	31.4%	22.1%	17.3%	20.9%
Number of Students per Teacher	14.6	n/a	14.9	15.8	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.9%	2.0%	2.8%	2.8%	14.3%	6.8%	16.3%	12.3%
Grade 1	5.0%	8.1%	5.7%	5.9%	0.0%	12.4%	13.2%	10.6%
Grade 2	12.6%	6.4%	3.4%	3.5%	0.0%	6.1%	6.7%	4.6%
Grade 3	7.9%	5.4%	2.6%	2.8%	0.0%	3.2%	2.8%	2.6%
Grade 4	0.0%	2.4%	0.9%	1.6%	0.0%	2.6%	1.7%	1.3%
Grade 5	-	4.2%	1.5%	2.3%	-	1.6%	0.7%	1.8%
Grade 6	-	0.4%	0.6%	1.1%	-	0.0%	2.6%	1.6%
Grade 7	-	2.6%	0.7%	1.7%	-	0.0%	0.9%	2.2%
Grade 8	-	0.0%	0.8%	1.3%	-	0.0%	4.5%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.7	18.1	19.9	18.9
Grade 1	18.5	18.8	19.7	18.9
Grade 2	17.0	18.9	18.9	19.0
Grade 3	18.0	17.6	19.3	19.0
Grade 4	16.3	18.7	19.7	19.6
Grade 5	-	22.5	23.8	22.2
Grade 6	-	21.8	24.2	21.4
Mixed Grades	-	20.8	14.7	22.4
Secondary: English/Language Arts	-	20.5	22.2	20.0
Foreign Languages	-	-	22.7	21.0
Mathematics	-	25.1	22.1	19.8
Science	-	25.0	21.5	20.8
Social Studies	-	20.5	23.4	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.2	85.9%	85.7%	65.0%	62.9%
Teachers	43.9	73.5%	72.1%	52.8%	50.8%
Professional Support	5.4	9.0%	9.7%	8.9%	8.3%
Campus Admin. (School Leader.)	2.0	3.4%	3.9%	2.7%	2.8%
Educational Aides:	8.4	14.1%	14.3%	6.8%	9.9%
Total Minority Staff:	27.0	45.2%	56.1%	19.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	10.2%	3.1%	9.6%
Hispanic	18.0	41.0%	39.6%	7.9%	21.4%
White	25.9	59.0%	48.3%	88.2%	67.5%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.7%	0.7%	1.2%
Males	8.0	18.2%	14.2%	18.5%	22.8%
Females	35.9	81.8%	85.8%	81.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	11.4%	8.4%	7.8%	7.9%
1-5 Years Experience	11.0	25.1%	34.7%	29.5%	29.8%
6-10 Years Experience	9.6	21.9%	20.1%	20.3%	19.7%
11-20 Years Experience	9.3	21.2%	19.3%	23.8%	23.4%
Over 20 Years Experience	9.0	20.5%	17.6%	18.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	10.2 yrs.	11.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	7.6 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,500	\$42,325	\$42,094	\$39,372
1-5 Years Experience		\$42,412	\$43,848	\$42,485	\$41,374
6-10 Years Experience		\$44,027	\$45,961	\$44,714	\$43,886
11-20 Years Experience		\$47,628	\$50,129	\$48,336	\$48,174
Over 20 Years Experience		\$57,686	\$59,562	\$58,239	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,898	\$48,116	\$47,229	\$46,179
Professional Support		\$56,886	\$50,433	\$55,278	\$54,543
Campus Administration (School Leadership)		\$70,297	\$67,977	\$72,668	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.4	3.2	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 640
Grade Span: PK - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: HOUSTON EL
Campus #: 170902104

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,975,805	100.0%	\$4,754	\$3,615,371	100.0%	\$5,775	\$142,558,814	100.0%	\$6,190
Instruction (11,95)	\$2,271,800	76.3%	\$3,629	\$2,714,988	75.1%	\$4,337	\$102,004,567	71.6%	\$4,429
Instructional-Related Services (12,13)	\$87,477	2.9%	\$140	\$88,402	2.4%	\$141	\$6,095,746	4.3%	\$265
Instructional Leadership (21)	\$33,825	1.1%	\$54	\$33,825	0.9%	\$54	\$2,077,911	1.5%	\$90
School Leadership (23)	\$216,549	7.3%	\$346	\$216,549	6.0%	\$346	\$9,601,273	6.7%	\$417
Support Services-Student (31,32,33)	\$155,185	5.2%	\$248	\$155,185	4.3%	\$248	\$7,108,003	5.0%	\$309
Other Campus Costs (35,36,51,52,53)	\$210,969	7.1%	\$337	\$406,422	11.2%	\$649	\$15,671,314	11.0%	\$680
By Program:									
Total Operating Expenditures	\$2,764,836	100.0%	\$4,417	\$3,208,949	100.0%	\$5,126	\$126,602,825	100.0%	\$5,497
Bilingual/ESL Education (25)	\$929,713	33.6%	\$1,485	\$945,559	29.5%	\$1,510	\$31,167,712	24.6%	\$1,353
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$380	0.0%	\$0
Accelerated Education (24,30)	\$11,694	0.4%	\$19	\$413,752	12.9%	\$661	\$19,463,642	15.4%	\$845
Gifted & Talented Education (21)	\$944	0.0%	\$2	\$944	0.0%	\$2	\$1,254,709	1.0%	\$54
Regular Education (11)	\$1,525,895	55.2%	\$2,438	\$1,540,906	48.0%	\$2,462	\$60,071,169	47.4%	\$2,608
Special Education (23)	\$296,590	10.7%	\$474	\$307,788	9.6%	\$492	\$14,644,539	11.6%	\$636
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$674	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	319	49.8%	50.4%	10.0%	15.5%
Career & Technical Education	0	0.0%	0.0%	23.2%	20.9%
Gifted & Talented Education	1	0.2%	4.6%	7.4%	7.5%
Special Education	53	8.3%	7.5%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	14.6	33.2%	32.5%	7.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	3.9%	0.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.2%	1.7%	2.0%
Regular Education	25.5	58.2%	55.1%	72.2%	70.7%
Special Education	3.6	8.2%	7.1%	9.7%	9.8%
Other	0.2	0.5%	0.1%	5.8%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.