

2006-07 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: TRAVIS INTERMEDIATE

Campus #: 170902070

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 597
Grade Span: 05 - 06
School Type: Middle

District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
Campus #: 170902070

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	88%	*	66%	63%	64%	74%	*	*	69%	63%	56%	62%	26%
	2006	81%	88%	*	58%	38%	52%	92%	*	*	53%	64%	40%	54%	33%
Mathematics	2007	86%	93%	*	77%	68%	77%	86%	*	*	80%	74%	63%	75%	63%
	2006	82%	87%	*	58%	33%	55%	87%	*	*	60%	56%	46%	56%	41%
Science	2007	78%	89%	*	62%	58%	55%	98%	*	*	74%	50%	69%	56%	25%
	2006	76%	86%	*	57%	33%	55%	81%	*	*	62%	51%	29%	56%	47%
All Tests	2007	69%	81%	*	50%	48%	45%	70%	*	*	57%	42%	50%	44%	12%
	2006	66%	76%	*	37%	14%	31%	75%	*	*	37%	36%	14%	35%	20%
TAKS Met 2007 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2007	79%	83%	*	50%	*	50%	*	*	*	56%	43%	*	57%	50%
	2006	65%	60%	*	51%	*	51%	*	*	*	53%	50%	*	51%	51%
Mathematics	2007	50%	59%	*	63%	*	63%	*	*	*	56%	71%	*	71%	63%
	2006	49%	44%	*	19%	*	19%	*	*	*	31%	< 1%	*	19%	19%
Science	2007	36%	42%	*	25%	*	25%	*	*	*	22%	29%	*	29%	25%
	2006	31%	22%	*	11%	*	11%	*	*	*	21%	< 1%	*	11%	11%
All Tests	2007	44%	50%	*	25%	*	25%	*	*	*	22%	29%	*	29%	25%
	2006	33%	25%	*	24%	*	24%	*	*	*	26%	22%	*	24%	24%
TAKS Met 2007 Standard															
Grade 6 (English)															
Reading	2007	92%	96%	87%	84%	72%	84%	85%	*	*	78%	90%	*	82%	58%
	2006	92%	96%	86%	86%	91%	85%	91%	*	*	82%	91%	90%	84%	63%
Mathematics	2007	80%	87%	75%	69%	58%	67%	80%	*	*	66%	73%	> 99%	68%	35%
	2006	81%	90%	74%	75%	55%	78%	75%	*	*	71%	80%	64%	74%	62%
All Tests	2007	78%	86%	68%	64%	53%	64%	68%	*	*	60%	69%	> 99%	62%	27%
	2006	78%	88%	70%	70%	57%	70%	75%	*	*	64%	77%	64%	68%	46%
TAKS Met 2007 Standard															
Grade 6 (Spanish)															
Reading	2007	76%	78%	*	50%	*	50%	*	*	*	*	*	*	50%	50%
	2006	67%	83%	*	86%	*	86%	*	*	*	> 99%	71%	*	86%	86%
Mathematics	2007	59%	47%	*	33%	*	33%	*	*	*	*	*	*	33%	33%
	2006	54%	61%	*	36%	*	36%	*	*	*	29%	43%	*	36%	36%
All Tests	2007	59%	53%	*	33%	*	33%	*	*	*	*	*	*	33%	33%
	2006	51%	57%	*	36%	*	36%	*	*	*	29%	43%	*	36%	36%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 597
Grade Span: 05 - 06
School Type: Middle

District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
Campus #: 170902070

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	84%	80%	75%	80%	85%	*	*	79%	82%	80%	79%	57%
	2006	87%	93%	77%	78%	74%	75%	94%	*	*	73%	83%	67%	75%	59%
Mathematics	2007	77%	87%	68%	77%	70%	76%	85%	*	*	75%	79%	81%	76%	55%
	2006	75%	85%	65%	76%	52%	76%	89%	*	*	75%	77%	67%	74%	60%
Science	2007	71%	84%	*	60%	58%	52%	98%	*	*	70%	49%	69%	55%	25%
	2006	70%	82%	*	52%	33%	49%	81%	*	*	58%	45%	29%	51%	38%
All Tests	2007	70%	81%	62%	58%	51%	55%	74%	*	*	60%	56%	71%	55%	24%
	2006	67%	79%	56%	55%	41%	52%	79%	*	*	53%	57%	34%	53%	34%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	94%	84%	80%	75%	80%	85%	*	*	79%	82%	80%	79%	57%
	2006	87%	93%	77%	78%	74%	75%	94%	*	*	73%	83%	67%	75%	59%
Mathematics	2007	77%	87%	68%	77%	70%	76%	85%	*	*	75%	79%	81%	76%	55%
	2006	75%	85%	65%	76%	52%	76%	89%	*	*	75%	77%	67%	74%	60%
Science	2007	66%	80%	42%	55%	50%	49%	87%	*	*	63%	47%	31%	50%	23%
	2006	64%	78%	35%	50%	28%	48%	73%	*	*	55%	44%	21%	49%	38%
All Tests	2007	67%	80%	54%	56%	46%	53%	71%	*	*	56%	55%	38%	53%	22%
	2006	65%	78%	50%	54%	38%	52%	75%	*	*	52%	57%	27%	52%	34%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	26%	18%	17%	16%	31%	*	*	16%	21%	< 1%	16%	7%
	2006	27%	37%	18%	13%	10%	10%	32%	*	*	13%	13%	< 1%	11%	4%
Mathematics	2007	25%	36%	15%	19%	12%	18%	29%	*	*	20%	18%	15%	16%	4%
	2006	23%	33%	11%	15%	5%	15%	21%	*	*	12%	18%	4%	13%	6%
Science	2007	19%	31%	*	17%	16%	12%	40%	*	*	23%	10%	31%	12%	1%
	2006	16%	23%	*	7%	10%	4%	22%	*	*	9%	5%	5%	6%	2%
All Tests	2007	13%	21%	8%	8%	6%	6%	15%	*	*	8%	8%	< 1%	6%	< 1%
	2006	11%	18%	5%	6%	2%	5%	11%	*	*	5%	7%	< 1%	4%	1%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	93%	92%	82%	85%	86%	61%	*	*	78%	89%	82%	84%	91%
	2006	84%	95%	80%	89%	87%	88%	94%	*	*	91%	85%	89%	88%	85%

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Section I - Page 3
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	95%	94%	85%	93%	86%	73%	*	*	85%	85%	85%	87%	92%
	2006	87%	96%	83%	83%	77%	84%	89%	*	*	85%	79%	83%	81%	82%
Mathematics	2007	90%	93%	93%	77%	75%	86%	43%	*	*	70%	93%	77%	80%	90%
	2006	86%	97%	82%	96%	> 99%	93%	> 99%	*	*	97%	92%	96%	95%	88%
Writing	2007	79%	92%	92%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	87%	55%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	89%	86%	75%	75%	78%	64%	*	*	70%	85%	75%	78%	85%
	2006	74%	91%	66%	80%	77%	79%	89%	*	*	83%	73%	80%	78%	72%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 4
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District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.7%	97.6%	98.4%	98.6%	98.2%	99.0%	*	-	97.9%	98.9%	95.4%	98.1%	95.5%
By Program														
TAKS (1 or more)	91.1%	93.0%	87.5%	89.6%	79.2%	91.1%	90.7%	*	-	87.4%	92.3%	34.5%	89.7%	83.1%
Not on TAKS	6.7%	4.6%	9.6%	8.7%	19.4%	7.1%	8.2%	*	-	10.5%	6.6%	60.9%	8.4%	12.4%
TAKS-I Only	0.3%	0.1%	0.0%	0.2%	0.0%	0.2%	0.0%	*	-	0.0%	0.4%	1.1%	0.2%	0.6%
SDAA II Only	4.6%	3.8%	6.4%	4.6%	12.5%	3.4%	4.1%	*	-	5.4%	3.7%	32.2%	4.4%	6.7%
TAKS-Alt Only	0.4%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.5%	2.2%	4.0%	6.9%	3.4%	4.1%	*	-	5.1%	2.6%	27.6%	3.8%	5.1%
By Acct Status														
Acct System	91.6%	92.9%	90.1%	93.1%	88.9%	93.4%	94.8%	*	-	92.2%	94.1%	87.4%	92.7%	90.4%
Non-Acct System	6.1%	4.8%	6.7%	5.3%	9.7%	4.8%	4.1%	*	-	5.7%	4.8%	8.0%	5.4%	5.1%
Mobile	5.4%	4.4%	6.3%	5.1%	9.7%	4.6%	4.1%	*	-	5.7%	4.4%	6.9%	5.2%	4.5%
Non-Acct Test	0.7%	0.3%	0.3%	0.2%	0.0%	0.2%	0.0%	*	-	0.0%	0.4%	1.1%	0.2%	0.6%
Not Tested	2.3%	2.3%	2.4%	1.6%	1.4%	1.8%	1.0%	*	-	2.1%	1.1%	4.6%	1.9%	4.5%
Absent	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	1.0%	*	-	0.3%	0.0%	1.1%	0.2%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.2%	0.0%	0.2%	0.0%	*	-	0.3%	0.0%	1.1%	0.2%	0.6%
LEP Exempt	1.0%	1.0%	2.0%	0.5%	0.0%	0.7%	0.0%	*	-	0.6%	0.4%	0.0%	0.6%	1.7%
Other	0.8%	0.7%	0.2%	0.8%	1.4%	0.9%	0.0%	*	-	0.9%	0.7%	2.3%	1.0%	2.2%
Total Count	3,040,283	30,309	749	607	72	437	97	1	0	334	273	87	523	178
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.2%	95.6%	97.7%	100.0%	97.3%	97.7%	*	*	97.9%	97.5%	97.5%	97.8%	94.1%
By Program														
TAKS (1 or more)	90.7%	92.9%	87.6%	90.8%	82.4%	92.6%	88.5%	*	*	89.2%	92.8%	45.7%	91.1%	89.2%
Not on TAKS	6.4%	4.3%	8.2%	6.9%	17.6%	4.7%	9.2%	*	*	8.7%	4.7%	51.9%	6.7%	4.9%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.1%	7.4%	4.9%	11.8%	4.0%	4.6%	*	*	6.0%	3.6%	37.0%	4.8%	4.9%
TAKS-I/SDAA II Only	0.8%	0.2%	0.8%	2.0%	5.9%	0.7%	4.6%	*	*	2.7%	1.1%	14.8%	1.9%	0.0%
By Acct Status														
Acct System	90.5%	91.7%	89.1%	91.1%	80.9%	93.3%	89.7%	*	*	91.3%	90.9%	87.7%	91.8%	91.2%
Non-Acct System	6.5%	5.5%	6.6%	6.6%	19.1%	4.0%	8.0%	*	*	6.6%	6.5%	9.9%	5.9%	2.9%
Mobile	5.6%	4.5%	6.2%	6.2%	17.6%	4.0%	6.9%	*	*	6.3%	6.2%	9.9%	5.6%	2.9%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	1.0%	0.1%	0.3%	1.5%	0.0%	1.1%	*	*	0.3%	0.4%	0.0%	0.4%	0.0%
Not Tested	2.9%	2.8%	4.4%	2.3%	0.0%	2.7%	2.3%	*	*	2.1%	2.5%	2.5%	2.2%	5.9%
Absent	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	1.1%	*	*	0.0%	0.4%	0.0%	0.2%	0.0%
ARD Exempt	0.7%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	3.0%	1.1%	0.0%	1.6%	0.0%	*	*	0.9%	1.4%	0.0%	1.1%	3.4%
Other	1.0%	0.6%	0.5%	1.0%	0.0%	1.1%	1.1%	*	*	1.2%	0.7%	2.5%	0.9%	2.5%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	29,318	816	609	68	448	87	3	1	333	276	81	539	204

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 5
Total Students: 597
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School Type: Middle

District Name: CONROE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	57%	53%	43%	22%	53%	17%	*	*	42%	44%	40%	43%	48%
	2006	51%	58%	36%	46%	46%	41%	86%	*	*	37%	55%	*	42%	45%
Mathematics	2007	34%	43%	29%	15%	< 1%	21%	*	*	*	8%	23%	*	16%	17%
	2006	32%	37%	24%	11%	< 1%	13%	17%	*	*	13%	9%	*	13%	9%
Average TGI Growth															
Reading/ELA	2007	0.55	0.68	0.56	0.63	0.38	0.68	0.58	*	*	0.41	0.98	*	0.60	0.35
	2006	0.56	0.69	0.27	0.57	0.44	0.55	0.80	*	*	0.43	0.69	0.45	0.53	0.61
Mathematics	2007	0.33	0.42	0.32	0.37	0.06	0.43	0.38	*	*	0.30	0.44	0.35	0.36	0.18
	2006	0.34	0.33	0.31	0.35	-0.03	0.45	0.31	*	*	0.32	0.39	*	0.36	0.08
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2007	18%	13%	*	36%	38%	37%	29%	*	*	33%	39%	55%	39%	69%
	2006	20%	14%	*	44%	62%	49%	11%	*	*	48%	39%	64%	47%	61%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2007	90%	93%	*	78%	77%	76%	85%	*	*	80%	76%	73%	77%	56%
	2006	89%	93%	*	69%	55%	65%	97%	*	*	63%	76%	45%	66%	54%
TAKS Failers Promoted by Grade Placement Committee															
	2006	74.4%	81.7%	*	79.2%	66.7%	80.5%	*	-	-	84.8%	66.7%	80.0%	78.7%	83.3%
	2005	69.9%	68.0%	*	64.4%	66.7%	64.7%	*	-	-	50.0%	84.2%	*	65.0%	63.6%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 6															
	2007	55%	62%	51%	62%	*	66%	*	*	*	59%	70%	*	62%	58%
	2006	57%	68%	50%	79%	83%	77%	*	*	*	79%	80%	*	78%	81%
Retained in Grade 5															
	2007	68%	48%	*	50%	*	57%	*	*	*	*	*	*	50%	*
	2006	68%	52%	*	57%	*	70%	*	*	*	55%	*	*	57%	63%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	8%	*	24%	32%	24%	14%	*	*	21%	26%	37%	25%	38%
2006	19%	15%	*	46%	67%	50%	13%	*	*	44%	48%	54%	48%	63%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	96%	*	85%	77%	85%	89%	*	*	84%	85%	74%	85%	71%
2006	90%	93%	*	79%	50%	77%	> 99%	*	*	80%	76%	69%	76%	63%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	70.3%	*	60.6%	60.0%	60.7%	-	-	-	64.7%	56.3%	*	59.4%	62.5%
2005	69.6%	56.6%	*	52.9%	50.0%	54.2%	*	-	-	43.5%	72.7%	*	50.0%	56.3%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2007	25%	19%	21%	11%	*	13%	*	*	*	< 1%	29%	*	11%	< 1%
2006	28%	25%	22%	25%	*	31%	*	*	*	20%	33%	*	27%	20%
Retained in Grade 5														
2007	74%	86%	*	73%	*	80%	*	*	*	60%	83%	*	73%	88%
2006	75%	62%	*	77%	*	90%	*	*	*	70%	*	*	77%	88%
English Language Learners Progress Measure														
2006-07	70%	66%	71%	70%	*	70%	*	*	*	71%	69%	25%	70%	57%
2005-06	66%	61%	64%	66%	*	66%	*	*	*	64%	69%	22%	65%	53%
Attendance Rate														
2005-06	95.5%	95.6%	95.2%	96.2%	95.7%	96.8%	93.7%	*	*	95.9%	96.6%	94.9%	96.2%	96.9%
2004-05	95.7%	95.8%	96.0%	96.4%	95.9%	97.0%	94.6%	*	*	96.1%	96.8%	94.1%	96.5%	96.7%

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 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 597
Grade Span: 05 - 06
School Type: Middle

District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
Campus #: 170902070

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	597	100.0%	29,334	44,237	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.4%	4.1%
Kindergarten	0	0.0%	0.0%	6.9%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	7.5%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.4%
Grade 5	309	51.8%	3.3%	7.6%	7.4%
Grade 6	288	48.2%	26.8%	7.5%	7.3%
Grade 7	0	0.0%	35.0%	7.6%	7.2%
Grade 8	0	0.0%	34.9%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	8.8%	8.7%
Grade 10	0	0.0%	0.0%	7.6%	7.1%
Grade 11	0	0.0%	0.0%	6.8%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution: African American	69	11.6%	6.0%	6.6%	14.4%
Hispanic	427	71.5%	87.3%	24.9%	46.3%
White	99	16.6%	5.8%	65.0%	35.7%
Native American	1	0.2%	0.1%	0.5%	0.3%
Asian/Pac. Islander	1	0.2%	0.8%	3.0%	3.3%
Economically Disadvantaged	511	85.6%	85.8%	32.2%	55.5%
Limited English Proficient (LEP)	173	29.0%	17.9%	10.6%	16.0%
Students w/Disciplinary Placements (2005-06)	25	3.7%	6.2%	2.6%	2.3%
At-Risk	397	66.5%	60.5%	34.0%	48.3%
Mobility (2005-06)	112	16.8%	19.8%	18.6%	22.3%
Number of Students per Teacher	14.6	n/a	14.2	15.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.9%	-	-	11.6%	11.9%
Grade 1	-	-	6.8%	6.0%	-	-	17.7%	10.2%
Grade 2	-	-	3.9%	3.6%	-	-	4.0%	4.4%
Grade 3	-	-	3.0%	3.0%	-	-	2.9%	2.3%
Grade 4	-	-	1.7%	1.8%	-	-	2.6%	1.3%
Grade 5	7.7%	6.4%	2.2%	2.9%	9.5%	2.1%	1.3%	1.8%
Grade 6	2.8%	1.4%	0.8%	1.2%	0.0%	1.6%	2.6%	1.7%
Grade 7	-	2.3%	0.9%	2.2%	-	1.8%	1.4%	2.4%
Grade 8	-	1.1%	1.0%	1.6%	-	2.0%	3.8%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 597
 Grade Span: 05 - 06
 School Type: Middle

District Name: CONROE ISD
 Campus Name: TRAVIS INTERMEDIATE
 Campus #: 170902070

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.5	19.5
Grade 1	-	-	19.4	19.5
Grade 2	-	-	19.2	19.6
Grade 3	-	-	19.0	19.5
Grade 4	-	-	19.7	20.2
Grade 5	18.2	22.4	23.4	22.3
Grade 6	25.7	21.1	23.8	21.8
Mixed Grades	-	14.0	12.4	25.0
Secondary: English/Language Arts	-	19.8	22.7	20.0
Foreign Languages	-	18.1	22.7	20.9
Mathematics	-	20.0	22.0	20.0
Science	-	22.2	21.8	21.0
Social Studies	-	22.5	23.9	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 597
Grade Span: 05 - 06
School Type: Middle

District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
Campus #: 170902070

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.7	84.7%	88.4%	64.5%	62.7%
Teachers	41.0	71.3%	74.9%	52.9%	50.7%
Professional Support	4.7	8.2%	9.1%	8.4%	8.2%
Campus Admin. (School Leader.)	3.0	5.2%	4.4%	2.5%	2.8%
Educational Aides:	8.8	15.3%	11.6%	6.3%	10.0%
Total Minority Staff:	19.7	34.2%	53.4%	19.1%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.0	9.8%	15.1%	3.1%	9.3%
Hispanic	7.0	17.1%	31.3%	6.9%	20.8%
White	29.0	70.7%	51.5%	89.3%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.4%	1.9%	0.5%	1.2%
Males	7.0	17.1%	32.9%	18.7%	22.8%
Females	34.0	82.9%	67.1%	81.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	15.0	36.6%	11.1%	14.5%	8.1%
1-5 Years Experience	13.0	31.7%	32.4%	23.4%	29.1%
6-10 Years Experience	7.0	17.1%	19.0%	19.3%	19.6%
11-20 Years Experience	2.0	4.9%	19.9%	22.8%	23.6%
Over 20 Years Experience	4.0	9.8%	17.5%	20.0%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		5.9 yrs.	10.2 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.7 yrs.	7.2 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,335	\$40,063	\$38,620	\$38,095
1-5 Years Experience		\$40,471	\$41,186	\$40,497	\$39,880
6-10 Years Experience		\$43,204	\$43,853	\$43,069	\$42,380
11-20 Years Experience		\$47,627	\$48,792	\$47,247	\$47,042
Over 20 Years Experience		\$59,191	\$58,217	\$56,773	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,698	\$46,075	\$45,518	\$44,897
Professional Support		\$49,440	\$53,389	\$53,480	\$52,940
Campus Administration (School Leadership)		\$65,580	\$66,067	\$68,899	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.3	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 597
Grade Span: 05 - 06
School Type: Middle

District Name: CONROE ISD
Campus Name: TRAVIS INTERMEDIATE
Campus #: 170902070

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,993,990	100.0%	\$4,957	\$3,773,786	100.0%	\$6,248	\$181,652,724	100.0%	\$6,304
Instruction (11,95)	\$2,137,389	71.4%	\$3,539	\$2,591,659	68.7%	\$4,291	\$123,443,070	68.0%	\$4,284
Instructional-Related Services (12,13)	\$81,847	2.7%	\$136	\$81,847	2.2%	\$136	\$6,480,816	3.6%	\$225
Instructional Leadership (21)	\$30,500	1.0%	\$50	\$30,500	0.8%	\$50	\$2,741,971	1.5%	\$95
School Leadership (23)	\$355,372	11.9%	\$588	\$418,797	11.1%	\$693	\$14,314,499	7.9%	\$497
Support Services-Student (31,32,33)	\$233,227	7.8%	\$386	\$253,781	6.7%	\$420	\$10,993,659	6.1%	\$382
Other Campus Costs (35,36,51,52,53)	\$155,655	5.2%	\$258	\$397,202	10.5%	\$658	\$23,678,709	13.0%	\$822
By Program:									
Total Operating Expenditures	\$2,838,335	100.0%	\$4,699	\$3,376,584	100.0%	\$5,590	\$156,782,364	100.0%	\$5,441
Bilingual/ESL Education (25)	\$225,800	8.0%	\$374	\$229,686	6.8%	\$380	\$4,629,560	3.0%	\$161
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,270,624	1.4%	\$79
Accelerated Education (24,30)	\$20,902	0.7%	\$35	\$523,375	15.5%	\$867	\$28,201,980	18.0%	\$979
Gifted & Talented Education (21)	\$832	0.0%	\$1	\$832	0.0%	\$1	\$1,659,874	1.1%	\$58
Regular Education (11)	\$2,073,660	73.1%	\$3,433	\$2,086,278	61.8%	\$3,454	\$93,750,890	59.8%	\$3,254
Special Education (23)	\$517,141	18.2%	\$856	\$536,413	15.9%	\$888	\$26,150,395	16.7%	\$908
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$119,041	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	160	26.8%	15.6%	9.3%	14.8%
Career & Technology Education	0	0.0%	16.3%	23.6%	20.6%
Gifted & Talented Education	27	4.5%	8.0%	7.6%	7.5%
Special Education	83	13.9%	13.0%	9.8%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	17.1%	5.6%	6.2%	7.6%
Career & Technology Education	0.0	0.0%	2.3%	2.8%	3.9%
Compensatory Education	0.0	0.0%	3.7%	0.5%	3.3%
Gifted & Talented Education	0.0	0.0%	4.1%	1.8%	2.0%
Regular Education	29.0	70.7%	70.8%	73.4%	70.6%
Special Education	5.0	12.2%	11.8%	9.8%	10.0%
Other	0.0	0.0%	1.7%	5.6%	2.6%

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