

2009-10 Academic Excellence Indicator System

District Name: CONROE ISD

Campus Name: DAVID EL

Campus #: 170902118

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 656
Grade Span: KG - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: DAVID EL
Campus #: 170902118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	96%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2009	90%	95%	98%	98%	*	95%	99%	*	91%	99%	97%	> 99%	80%	*
Mathematics	2010	87%	93%	97%	98%	*	> 99%	98%	*	> 99%	98%	98%	*	*	*
	2009	85%	93%	97%	97%	*	> 99%	97%	*	91%	96%	99%	85%	80%	*
All Tests	2010	84%	91%	95%	98%	*	> 99%	98%	*	> 99%	98%	98%	*	*	*
	2009	81%	90%	95%	96%	*	95%	97%	*	91%	95%	97%	86%	80%	*
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	94%	97%	96%	*	90%	97%	*	91%	95%	97%	> 99%	*	*
	2009	85%	93%	96%	98%	80%	> 99%	98%	*	> 99%	97%	98%	83%	*	*
Mathematics	2010	89%	96%	97%	99%	*	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	*
	2009	87%	94%	97%	99%	80%	> 99%	> 99%	*	> 99%	99%	> 99%	> 99%	*	*
Writing	2010	92%	96%	99%	99%	*	95%	> 99%	*	> 99%	> 99%	99%	> 99%	*	*
	2009	91%	94%	97%	98%	80%	> 99%	98%	*	> 99%	95%	> 99%	> 99%	*	*
All Tests	2010	79%	90%	94%	96%	*	90%	97%	*	91%	95%	97%	> 99%	*	*
	2009	76%	87%	92%	96%	80%	> 99%	96%	*	> 99%	94%	98%	83%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	95%	98%	98%	*	94%	99%	*	95%	97%	98%	> 99%	> 99%	*
	2009	88%	93%	98%	98%	88%	97%	99%	*	94%	98%	98%	95%	89%	> 99%
Mathematics	2010	84%	91%	97%	99%	*	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%	*
	2009	80%	89%	97%	98%	88%	> 99%	99%	*	94%	97%	99%	89%	89%	> 99%
Writing	2010	93%	97%	99%	99%	*	95%	> 99%	*	> 99%	> 99%	99%	> 99%	*	*
	2009	92%	94%	97%	98%	80%	> 99%	98%	*	> 99%	95%	> 99%	> 99%	*	*
All Tests	2010	77%	86%	96%	97%	*	94%	98%	*	95%	96%	98%	> 99%	> 99%	*
	2009	72%	83%	94%	96%	88%	97%	96%	*	94%	94%	98%	85%	89%	> 99%

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Performance

Section I - Page 2
Total Students: 656
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	98%	99%	> 99%	*	97%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2009	95%	98%	99%	99%	88%	97%	> 99%	*	> 99%	99%	99%	> 99%	> 99%	> 99%
Mathematics	2010	91%	96%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2009	88%	94%	99%	99%	88%	> 99%	99%	*	> 99%	97%	> 99%	89%	> 99%	> 99%
Writing	2010	97%	99%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2009	96%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
All Tests	2010	88%	94%	99%	> 99%	*	97%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2009	82%	90%	98%	98%	88%	97%	99%	*	> 99%	97%	99%	90%	> 99%	> 99%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	44%	60%	62%	*	46%	62%	*	89%	63%	61%	69%	40%	*
	2009	31%	43%	57%	70%	38%	70%	71%	*	82%	69%	72%	58%	33%	40%
Mathematics	2010	29%	40%	58%	61%	*	50%	62%	*	63%	67%	54%	73%	40%	*
	2009	28%	40%	58%	71%	38%	69%	72%	*	82%	79%	63%	68%	22%	20%
Writing	2010	33%	45%	51%	63%	*	47%	64%	*	82%	56%	72%	60%	*	*
	2009	33%	41%	54%	48%	20%	40%	49%	*	80%	33%	65%	17%	*	*
All Tests	2010	15%	24%	37%	41%	*	23%	42%	*	63%	41%	40%	36%	20%	*
	2009	15%	23%	38%	50%	25%	49%	49%	*	71%	52%	47%	40%	< 1%	< 1%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	82%	82%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	75%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
	2009	69%	71%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	85%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	62%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	66%	83%	80%	*	*	80%	*	*	*	*	80%	*	*
	2009	57%	60%	83%	60%	*	*	60%	*	*	*	*	60%	*	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	95%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	84%	82%	> 99%	67%	*	*	67%	*	*	*	*	67%	*	*

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	94%	98%	97%	*	94%	98%	*	95%	97%	98%	95%	> 99%	*
	2009	88%	93%	97%	98%	88%	97%	99%	*	94%	98%	98%	96%	89%	> 99%
Mathematics	2010	84%	91%	97%	99%	*	> 99%	98%	*	> 99%	98%	99%	94%	> 99%	*
	2009	80%	88%	97%	97%	88%	> 99%	98%	*	94%	97%	99%	83%	89%	> 99%
Writing	2010	93%	96%	98%	99%	*	95%	> 99%	*	> 99%	> 99%	99%	> 99%	*	*
	2009	91%	93%	98%	96%	80%	> 99%	96%	*	> 99%	93%	> 99%	80%	*	*
All Tests	2010	76%	85%	95%	96%	*	94%	97%	*	95%	95%	98%	89%	> 99%	*
	2009	71%	82%	93%	95%	88%	97%	95%	*	94%	93%	97%	76%	89%	83%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	43%	59%	61%	*	46%	60%	*	89%	61%	61%	47%	40%	*
Mathematics	2010	28%	39%	58%	59%	*	50%	60%	*	63%	65%	53%	44%	40%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 656
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School Type: Elementary

District Name: CONROE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	100.0%	99.3%	*	97.3%	99.5%	*	100.0%	99.3%	99.2%	95.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	93.2%	95.4%	96.4%	*	97.3%	95.9%	*	100.0%	96.0%	96.9%	55.0%	100.0%	*
Not on TAKS	7.8%	5.6%	4.3%	2.9%	*	0.0%	3.7%	*	0.0%	3.4%	2.3%	40.0%	0.0%	*
TAKS(Acc) Only	2.3%	1.5%	1.4%	0.4%	*	0.0%	0.5%	*	0.0%	0.0%	0.8%	5.0%	0.0%	*
TAKS-M Only	3.3%	2.3%	1.4%	1.1%	*	0.0%	1.4%	*	0.0%	1.3%	0.8%	15.0%	0.0%	*
TAKS-Alt Only	0.8%	0.7%	0.5%	0.7%	*	0.0%	0.9%	*	0.0%	1.3%	0.0%	10.0%	0.0%	*
Combination	1.3%	1.1%	0.5%	0.7%	*	0.0%	0.9%	*	0.0%	0.7%	0.8%	10.0%	0.0%	*
By Acct Status														
Acct System	90.0%	92.4%	95.2%	95.0%	*	94.6%	95.0%	*	100.0%	94.6%	95.4%	70.0%	100.0%	*
Non-Acct System	8.6%	6.4%	4.7%	4.3%	*	2.7%	4.6%	*	0.0%	4.7%	3.8%	25.0%	0.0%	*
Mobile	4.4%	3.3%	2.6%	2.5%	*	2.7%	2.3%	*	0.0%	2.0%	3.1%	0.0%	0.0%	*
Non-Acct Test	4.2%	3.0%	1.8%	1.8%	*	0.0%	2.3%	*	0.0%	2.7%	0.8%	25.0%	0.0%	*
Not Tested	1.4%	1.2%	0.0%	0.7%	*	2.7%	0.5%	*	0.0%	0.7%	0.8%	5.0%	0.0%	*
Absent	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.8%	0.0%	0.7%	*	2.7%	0.5%	*	0.0%	0.7%	0.8%	5.0%	0.0%	*
Other	0.4%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,175,337	33,050	307	279	3	37	218	2	19	149	130	20	5	4
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.6%	100.0%	98.7%	100.0%	95.1%	99.6%	*	94.7%	99.3%	98.0%	100.0%	90.9%	60.0%
By Test Version														
TAKS (1 or more)	90.8%	92.9%	95.5%	95.3%	100.0%	92.7%	96.1%	*	89.5%	95.4%	95.2%	60.0%	90.9%	50.0%
Not on TAKS	7.7%	5.8%	4.4%	3.3%	0.0%	2.4%	3.5%	*	5.3%	3.9%	2.7%	40.0%	0.0%	10.0%
TAKS(Acc) Only	2.3%	1.7%	1.1%	1.0%	0.0%	2.4%	0.4%	*	5.3%	1.3%	0.7%	12.0%	0.0%	0.0%
TAKS-M Only	3.3%	2.2%	1.3%	0.7%	0.0%	0.0%	0.9%	*	0.0%	0.7%	0.7%	8.0%	0.0%	10.0%
TAKS-Alt Only	0.8%	0.6%	0.0%	0.7%	0.0%	0.0%	0.9%	*	0.0%	0.7%	0.7%	8.0%	0.0%	0.0%
Combination	1.3%	1.3%	1.0%	1.0%	0.0%	0.0%	1.3%	*	0.0%	1.3%	0.7%	12.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	89.9%	92.6%	91.0%	100.0%	85.4%	92.2%	*	84.2%	92.1%	89.8%	60.0%	81.8%	50.0%
Non-Acct System	11.2%	8.7%	7.1%	7.7%	0.0%	9.8%	7.4%	*	10.5%	7.2%	8.2%	40.0%	9.1%	10.0%
Mobile	4.7%	3.8%	3.2%	4.3%	0.0%	7.3%	3.9%	*	5.3%	3.3%	5.4%	0.0%	9.1%	0.0%
Non-Acct Test	6.4%	4.8%	3.8%	3.3%	0.0%	2.4%	3.5%	*	5.3%	3.9%	2.7%	40.0%	0.0%	10.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	1.4%	0.0%	1.3%	0.0%	4.9%	0.4%	*	5.3%	0.7%	2.0%	0.0%	9.1%	40.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	1.3%	0.0%	4.9%	0.4%	*	5.3%	0.7%	2.0%	0.0%	9.1%	40.0%
Other	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	32,390	308	299	8	41	230	1	19	152	147	25	11	10

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Performance

Section I - Page 5
Total Students: 656
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School Type: Elementary

District Name: CONROE ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	65%	68%	*	*	*	*	*	*	*	*	*	*	
	2009	43%	53%	67%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	43%	52%	59%	*	*	*	*	*	*	*	*	*	*	
	2009	36%	46%	60%	*	*	*	*	*	*	*	*	*	*	
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2010	78	83	123	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	70	74	97	*	*	*	*	*	*	*	*	*	*	
English Language Learners Progress Indicator (2011 Preview)															
	2009-10	79%	81%	> 99%	85%	*	88%	*	*	83%	86%	*	*	*	
	2008-09	76%	78%	96%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	*	> 99%	
Attendance Rate															
	2008-09	95.6%	95.5%	97.0%	96.6%	98.3%	97.4%	96.4%	*	97.0%	96.8%	96.5%	95.9%	95.8%	97.3%
	2007-08	95.5%	95.5%	96.8%	96.6%	98.3%	97.2%	96.3%	*	97.4%	96.7%	96.5%	95.8%	96.1%	97.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 656
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District Name: CONROE ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	656	100.0%	24,845	49,323	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.7%	2.7%	4.4%
Kindergarten	115	17.5%	13.9%	7.6%	7.6%
Grade 1	131	20.0%	15.0%	8.1%	7.9%
Grade 2	136	20.7%	15.6%	8.0%	7.8%
Grade 3	122	18.6%	16.7%	7.8%	7.7%
Grade 4	152	23.2%	20.0%	7.6%	7.6%
Grade 5	0	0.0%	13.9%	7.6%	7.5%
Grade 6	0	0.0%	3.8%	7.3%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.3%
Grade 8	0	0.0%	0.0%	7.7%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	8.1%
Grade 10	0	0.0%	0.0%	7.4%	6.9%
Grade 11	0	0.0%	0.0%	6.3%	6.4%
Grade 12	0	0.0%	0.0%	6.2%	5.9%
Ethnic Distribution: African American	11	1.7%	3.0%	6.8%	14.0%
Hispanic	78	11.9%	11.7%	28.1%	48.6%
White	519	79.1%	79.1%	60.8%	33.3%
Native American	2	0.3%	0.5%	0.7%	0.4%
Asian/Pac. Islander	46	7.0%	5.7%	3.6%	3.7%
Economically Disadvantaged	18	2.7%	10.1%	35.6%	59.0%
Limited English Proficient (LEP)	18	2.7%	2.8%	12.2%	16.9%
Students w/Disciplinary Placements (2008-09)	7	1.0%	2.3%	10.4%	13.4%
At-Risk	45	6.9%	14.8%	33.0%	47.2%
Mobility (2008-09)	44	7.5%	6.7%	14.4%	18.9%
Number of Students per Teacher	16.8	n/a	15.2	15.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	2.4%	2.2%	2.4%	14.3%	14.7%	10.8%	11.8%
Grade 1	0.0%	2.0%	6.1%	5.3%	0.0%	3.4%	16.2%	9.7%
Grade 2	0.9%	0.7%	3.3%	3.0%	11.1%	3.8%	3.6%	4.2%
Grade 3	1.4%	0.3%	2.5%	2.3%	6.3%	0.0%	1.1%	2.4%
Grade 4	0.0%	0.2%	0.6%	1.2%	0.0%	0.5%	0.6%	1.0%
Grade 5	-	0.1%	1.4%	1.7%	-	1.0%	1.4%	1.7%
Grade 6	-	0.1%	0.2%	0.8%	-	0.0%	1.1%	1.3%
Grade 7	-	-	0.3%	1.2%	-	-	1.6%	1.8%
Grade 8	-	-	0.8%	1.4%	-	-	2.0%	2.5%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.5	19.4	19.3
Grade 1	21.8	19.3	19.9	19.1
Grade 2	19.6	19.4	19.8	19.2
Grade 3	19.8	19.3	19.9	19.3
Grade 4	21.7	19.5	19.6	19.9
Grade 5	-	22.5	24.8	22.4
Grade 6	-	23.7	25.0	21.1
Mixed Grades	-	43.3	17.9	24.7
Secondary: English/Language Arts	-	-	21.5	17.8
Foreign Languages	-	-	23.1	19.4
Mathematics	-	-	23.9	18.5
Science	-	-	22.6	19.3
Social Studies	-	-	24.8	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 656
Grade Span: KG - 04
School Type: Elementary

District Name: CONROE ISD
Campus Name: DAVID EL
Campus #: 170902118

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	46.3	87.3%	86.8%	64.5%	63.2%
Teachers	38.9	73.4%	74.2%	51.9%	50.5%
Professional Support	5.4	10.1%	8.7%	9.3%	8.9%
Campus Admin. (School Leader.)	2.0	3.8%	3.9%	2.7%	2.8%
Educational Aides:	6.8	12.7%	13.2%	7.3%	9.8%
Total Minority Staff:	3.0	5.6%	6.7%	20.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.9%	2.9%	9.5%
Hispanic	1.0	2.6%	4.0%	8.8%	22.5%
White	36.9	94.9%	94.3%	87.2%	66.4%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	1.0	2.6%	0.6%	0.9%	1.3%
Males	2.0	5.2%	4.1%	18.8%	23.0%
Females	36.9	94.8%	95.9%	81.2%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.6%	2.8%	5.3%	6.0%
1-5 Years Experience	11.0	28.4%	26.9%	30.9%	31.0%
6-10 Years Experience	13.0	33.4%	21.1%	20.7%	20.3%
11-20 Years Experience	9.0	23.1%	31.1%	25.9%	24.4%
Over 20 Years Experience	4.9	12.5%	18.1%	17.2%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.9 yrs.	12.0 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	7.5 yrs.	7.0 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,700	\$42,076	\$43,409	\$41,165
1-5 Years Experience		\$44,905	\$43,663	\$44,689	\$43,527
6-10 Years Experience		\$46,448	\$45,924	\$46,249	\$46,149
11-20 Years Experience		\$48,268	\$50,087	\$49,812	\$50,153
Over 20 Years Experience		\$59,281	\$58,922	\$59,753	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$47,968	\$48,858	\$48,863	\$48,263
Professional Support		\$55,457	\$52,639	\$56,468	\$56,470
Campus Administration (School Leadership)		\$77,594	\$68,898	\$74,860	\$70,209
Contracted Instructional Staff (not incl. above):		0.1	6.0	1.7	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Section II - Page 4
Total Students: 656
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Campus Name: DAVID EL
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,218,098	100.0%	\$4,664	\$3,401,590	100.0%	\$4,930	\$135,890,542	100.0%	\$5,586
Instruction (11,95)	\$2,491,852	77.4%	\$3,611	\$2,557,582	75.2%	\$3,707	\$104,035,048	76.6%	\$4,277
Instructional-Related Services (12,13)	\$99,988	3.1%	\$145	\$99,988	2.9%	\$145	\$5,183,969	3.8%	\$213
Instructional Leadership (21)	\$42,200	1.3%	\$61	\$42,200	1.2%	\$61	\$1,779,605	1.3%	\$73
School Leadership (23)	\$243,105	7.6%	\$352	\$243,105	7.1%	\$352	\$9,007,227	6.6%	\$370
Support Services-Student (31,32,33)	\$233,886	7.3%	\$339	\$233,886	6.9%	\$339	\$6,705,850	4.9%	\$276
Other Campus Costs (35,36,51,52,53)	\$107,067	3.3%	\$155	\$224,829	6.6%	\$326	\$9,178,843	6.8%	\$377
By Program:									
Total Operating Expenditures	\$3,111,031	100.0%	\$4,509	\$3,176,761	100.0%	\$4,604	\$126,182,215	100.0%	\$5,187
Bilingual/ESL Education (25)	\$15,347	0.5%	\$22	\$15,965	0.5%	\$23	\$1,070,647	0.8%	\$44
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,718	0.0%	\$0
Accelerated Education (24,30)	\$2,563	0.1%	\$4	\$9,719	0.3%	\$14	\$3,671,983	2.9%	\$151
Gifted & Talented Education (21)	\$18,751	0.6%	\$27	\$18,751	0.6%	\$27	\$1,916,674	1.5%	\$79
Regular Education (11)	\$2,552,154	82.0%	\$3,699	\$2,557,066	80.5%	\$3,706	\$100,269,323	79.5%	\$4,122
Special Education (23)	\$522,216	16.8%	\$757	\$575,260	18.1%	\$834	\$19,248,870	15.3%	\$791
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	2.4%	2.5%	10.9%	16.1%
Career & Technical Education	0	0.0%	0.0%	18.7%	21.3%
Gifted & Talented Education	45	6.9%	8.8%	7.2%	7.6%
Special Education	38	5.8%	7.3%	7.8%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.8%	6.4%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	0.0	0.0%	2.6%	1.2%	3.4%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	2.0%
Regular Education	35.0	89.9%	86.3%	73.9%	71.0%
Special Education	3.9	10.1%	8.2%	10.5%	9.6%
Other	0.0	0.0%	0.1%	5.1%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.